

DPWH Surigao del Sur 1st DEO Indicative Annual Procurement Plan for FY 2023 (Civil Works and Consultancy)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Jct Gamut-Sn Miguel Bayugan Rd - K1326 + 933 - K1328 + 500	Construction Section	YES	Competitive Bidding	07-Oct-22	26-Oct-22	04-Jan-23	05-Jan-23	GoP	19,196,240.00		19,196,240.00	Concrete Reblocking
	Surigao-Davao Coastal Rd - K1388 + 679 - K1389 + 919	Construction Section	YES	Competitive Bidding	07-Oct-22	26-Oct-22	04-Jan-23	05-Jan-23	GoP	42,542,780.00		42,542,780.00	Road Widening
	Jct Gamut-Sn Miguel Bayugan Rd - K1314 + 000 - K1316 + 000	Construction Section	YES	Competitive Bidding	07-Oct-22	26-Oct-22	04-Jan-23	05-Jan-23	GoP	75,270,000.00		75,270,000.00	Road Widening
	Surigao-Davao Coastal Rd - K1244 + 382 - K1244 + 400, K1244 + 410 - K1244 + 487, K1244 + 829 - K1244 + 897	Construction Section	YES	Competitive Bidding	11-Oct-22	31-Oct-22	04-Jan-23	11-Jan-23	GoP	1,997,240.00		1,997,240.00	Concrete Reblocking
	Surigao-Davao Coastal Rd - K1284 + 306 - K1284 + 420, K1286 + 391 - K1286 + 503, K1286 + 526 - K1286 + 548	Construction Section	YES	Competitive Bidding	11-Oct-22	31-Oct-22	04-Jan-23	11-Jan-23	GoP	3,038,000.00		3,038,000.00	Concrete Reblocking
	Surigao-Davao Coastal Rd - K1294 + 543 - K1294 + 596	Construction Section	YES	Competitive Bidding	11-Oct-22	31-Oct-22	04-Jan-23	11-Jan-23	GoP	1,191,680.00		1,191,680.00	Concrete Reblocking
	Surigao-Davao Coastal Rd - K1322 + 482 - K1322 + 500, K1331 + 094 - K1331 + 317	Construction Section	YES	Competitive Bidding	11-Oct-22	31-Oct-22	04-Jan-23	11-Jan-23	GoP	2,728,320.00		2,728,320.00	Concrete Reblocking
	Surigao-Davao Coastal Rd - K1351 + 640 - K1351 + 671, K1351 + 680 - K1351 + 706, K1351 + 916 - K1351 + 938, K1352 + 445 - K1352 + 600	Construction Section	YES	Competitive Bidding	11-Oct-22	31-Oct-22	04-Jan-23	11-Jan-23	GoP	2,805,740.00		2,805,740.00	Concrete Reblocking
	Surigao-Davao Coastal Rd - K1363 + 593 - K1363 + 608, K1370 + 450 - K1370 + 510	Construction Section	YES	Competitive Bidding	11-Oct-22	31-Oct-22	04-Jan-23	11-Jan-23	GoP	980,000.00		980,000.00	Concrete Reblocking
	Bitugan Br. (B00717MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	14-Oct-22	02-Nov-22	11-Jan-23	12-Jan-23	GoP	3,920,000.00		3,920,000.00	Retrofitting/Strengthening of Permanent Bridge

	Daniog Br. 2 (B0065MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	14-Oct-22	02-Nov-22	11-Jan-23	12-Jan-23	GoP	2,940,000.00		2,940,000.00	Retrofitting/Strengthening of Permanent Bridge
	Sio Niño Br. (B00731MN) along Surigao-Davao Coastal Rd	Construction Section	YES	Competitive Bidding	14-Oct-22	02-Nov-22	11-Jan-23	12-Jan-23	GoP	4,900,000.00		4,900,000.00	Retrofitting/Strengthening of Permanent Bridge
	Construction of Flood Control Structure along Tago River, Brgy. Libas Gaa, San Miguel, Surigao del Sur	Construction Section	YES	Competitive Bidding	19-Oct-22	07-Nov-22	13-Jan-23	18-Jan-23	GoP	49,000,000.00		49,000,000.00	Construction of Dike
	Road from Barangay Kinabiglasan to Barangay Lindoy in support to Lumber Industry, Tago, Surigao del Sur	Construction Section	YES	Competitive Bidding	19-Oct-22	07-Nov-22	13-Jan-23	18-Jan-23	GoP	14,210,000.00		14,210,000.00	Construction of Concrete Road
	Construction of Road, Barangay Carromata, San Miguel, Surigao del Sur	Construction Section	YES	Competitive Bidding	19-Oct-22	07-Nov-22	13-Jan-23	18-Jan-23	GoP	14,850,000.00		14,850,000.00	Construction of Concrete Road
	Construction of Road, Purok 6 and 7 Silito Nocot to Benoni Bridge, Barangay Saca, Carrascal, Surigao del Sur	Construction Section	YES	Competitive Bidding	19-Oct-22	07-Nov-22	13-Jan-23	18-Jan-23	GoP	9,900,000.00		9,900,000.00	Construction of Concrete Road
	Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Poblacion, Bayabas, Surigao del Sur	Construction Section	YES	Competitive Bidding	24-Oct-22	14-Nov-22	13-Jan-23	18-Jan-23	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
	Construction (Completion) of Multi-Purpose Building, Barangay Balete, Bayabas, Surigao del Sur	Construction Section	YES	Competitive Bidding	24-Oct-22	14-Nov-22	13-Jan-23	18-Jan-23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction (Completion) of Multi-Purpose Building, Barangay Banahao, Lianga, Surigao del Sur	Construction Section	YES	Competitive Bidding	24-Oct-22	14-Nov-22	13-Jan-23	18-Jan-23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction (Completion) of Multi-Purpose Building, Barangay Ganayon, Lianga, Surigao del Sur	Construction Section	YES	Competitive Bidding	24-Oct-22	14-Nov-22	13-Jan-23	18-Jan-23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Mabua, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	24-Oct-22	14-Nov-22	13-Jan-23	18-Jan-23	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Pandanon, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	28-Oct-22	16-Nov-22	18-Jan-23	21-Jan-23	GoP	7,920,000.00		7,920,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay Quezon, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	28-Oct-22	16-Nov-22	18-Jan-23	21-Jan-23	GoP	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building

	Construction of Multi-Purpose Building, Barangay San Pedro, Lianga, Surigao del Sur	Construction Section	YES	Competitive Bidding	28-Oct-22	16-Nov-22	18-Jan-23	21-Jan-23	GoP	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building, Barangay San Vicente, Carmen, Surigao del Sur	Construction Section	YES	Competitive Bidding	28-Oct-22	16-Nov-22	18-Jan-23	21-Jan-23	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
	Rehabilitation (Completion) of Multi-Purpose Building, Barangay Telaie, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	28-Oct-22	16-Nov-22	18-Jan-23	21-Jan-23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Mararag, Marhatag, Surigao del Sur	Construction Section	YES	Competitive Bidding	04-Nov-22	23-Nov-22	21-Jan-23	25-Jan-23	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
	Construction of Evacuation Center, Barangay Esperanza, Carmen, Surigao del Sur	Construction Section	YES	Competitive Bidding	04-Nov-22	23-Nov-22	21-Jan-23	25-Jan-23	GoP	9,900,000.00		9,900,000.00	Construction of Other Building
	Construction of Evacuation Center, Barangay Magosilom, Cantilan, Surigao del Sur	Construction Section	YES	Competitive Bidding	04-Nov-22	23-Nov-22	21-Jan-23	25-Jan-23	GoP	7,920,000.00		7,920,000.00	Construction of Other Building
	Construction of Two (2) Storey Building including Other Facilities, DPWH Surigao del Sur 1st DEO, Tandag, Surigao del Sur	Construction Section	YES	Competitive Bidding	04-Nov-22	23-Nov-22	21-Jan-23	25-Jan-23	GoP	48,250,000.00		48,250,000.00	Construction of Other Building
	Construction of Camp of Philippine Army, Brgy. Dayoan, Tago, Surigao del Sur, Phase V	Construction Section	YES	Competitive Bidding	04-Nov-22	23-Nov-22	21-Jan-23	25-Jan-23	GoP	34,300,000.00		34,300,000.00	Construction of Other Building
	Construction of Multi-Purpose Building (Molecular Diagnostic Center Building), PPO, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	04-Nov-22	23-Nov-22	21-Jan-23	25-Jan-23	GoP	7,840,000.00		7,840,000.00	Construction of Multi-Purpose Building
	Construction of Pedestrian Bridge linking Burgos and Tag-Anongan both of Cortes, Surigao del Sur	Construction Section	YES	Competitive Bidding	08-Nov-22	28-Nov-22	25-Jan-23	28-Jan-23	GoP	39,200,000.00		39,200,000.00	Construction of Building
	Construction of Tago River Irrigation System New Davao - Sifio Road, Tago, Surigao Del Sur (KATUBIGAN - Kalsada Tungo sa Patubigan)	Construction Section	YES	Competitive Bidding	08-Nov-22	28-Nov-22	25-Jan-23	28-Jan-23	GoP	8,820,000.00		8,820,000.00	Construction of Concrete Road

	Construction of Coastal Road from Sitio Hinapljan, Balete to Purok 2, Balete, Bayabas, Surigao del Sur	Construction Section	YES	Competitive Bidding	06-Nov-22	25-Nov-22	25-Jan-23	28-Jan-23	GoP	49,000,000.00		49,000,000.00	Construction of Concrete Road
	Construction of NRJ to Brgy. Unidos-Brgy. Jubang-Brgy. Sumo-sumo Road, Tago, Surigao del Sur	Construction Section	YES	Competitive Bidding	08-Nov-22	28-Nov-22	25-Jan-23	28-Jan-23	GoP	77,200,000.00		77,200,000.00	Construction of Concrete Road
	Construction of Road, NRJ-Pangl, Brgy. Pangl, Tandag City, Surigao del Sur	Construction Section	YES	Competitive Bidding	08-Nov-22	28-Nov-22	25-Jan-23	28-Jan-23	GoP	67,550,000.00		67,550,000.00	Construction of Concrete Road
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in Preparation of the Preliminary and Detailed Eng'g. of Proposed Const. of Flood Control Structure along Tago River, Brgy. Libas Gua, San Miguel, Surigao del Sur	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	05-Oct-22	10-Oct-22	24-Oct-22	03-Nov-22	GoP	186,708.00		186,708.00	Subsoil Exploration
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in Preparation of the Preliminary and Detailed Eng'g. of Proposed Const. of Pedestrian Bridge Linking Burgos and Tag-anongan both of Cortes, Surigao del Sur	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	05-Oct-22	10-Oct-22	24-Oct-22	03-Nov-22	GoP	907,876.00		907,876.00	Subsoil Exploration
	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in Preparation of the Preliminary and Detailed Eng'g. of Proposed Various FY 2023 Regular Infrastructure Projects (Buildings) (Const. of MPB, Brgy. Mabua, Tandag City & Const. of Two (2) Storey Bldg. including Other Facilities, DPWH SDS 1st DEO, Tandag, SDS)	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	05-Oct-22	10-Oct-22	24-Oct-22	03-Nov-22	GoP	182,979.15		182,979.15	Subsoil Exploration

Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in Preparation of the Preliminary and Detailed Eng'g. of Proposed Various FY 2023 Regular Infrastructure Projects (Buildings) (Const. (Comp)) of MPB, Brgy. Balete, Bayabas, SDS & Rehab. of MPB (Brgy. Hall) Brgy. Mararag, Marhatag, SDS)	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	05-Oct-22	10-Oct-22	24-Oct-22	03-Nov-22	GoP	141,616.20	141,616.20	Subsoil Exploration
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Approved:


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DPWH SDS 1st DEO Indicative Annual Procurement Plan for FY 2023 (Goods & Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repair/Replacement of Old Dilapidated Concrete Pavement (Intermittent Sections) along Surigao-Davao Coastal Road (Contract)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000,000.00	1,000,000.00	-	Repair/Replacement of old Dilapidated Concrete Pavement
2	Supply and Delivery of Asphalt Materials for joints and cracks sealing of concrete and Asphalt pavements along SDCR, Jct. Gamut-San Miguel Bayugan Road and Payasan - Los Arcos Road (Intermittent sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	600,000.00	600,000.00	-	Supply and Delivery of Asphalt Materials
3	Supply and Delivery of Asphalt Materials for joints and cracks sealing of concrete and Asphalt pavement along SDCR, Atras-asan Diversion Road and San Agustin Diversion Road (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	600,000.00	600,000.00	-	Supply and Delivery of Asphalt Materials
4	Supply and Delivery of Asphalt Materials for patching of concrete and Asphalt pavements along SDCR, Jct. Gamut-San Miguel Bayugan Road and Payasan- Los Arcos Road (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	800,000.00	800,000.00	-	Supply and Delivery of Asphalt Materials
5	Supply and Delivery of Asphalt Materials for patching of concrete and Asphalt pavements along SDCR, San Agustin Diversion Road and Atras-asan Diversion Road (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	800,000.00	800,000.00	-	Supply and Delivery of Asphalt Materials
6	Supply and Delivery of Thermoplastic Materials for application along Surigao-Davao Coastal Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	900,000.00	900,000.00	-	Supply and Delivery of Thermoplastic Materials
7	Supply and Delivery of Thermoplastic Materials for application along SDCR, Jct. Gamut-San Miguel Bayugan Road, and Payasan- Los Arcos Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	900,000.00	900,000.00	-	Supply and Delivery of Thermoplastic Materials
8	Purchase of Materials for the Repainting of RCDG and Steel Bridges along Surigao-Davao Coastal Road, Jct. Gamut- San Miguel Bayugan Road and Payasan - Los Arcos Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	600,000.00	600,000.00	-	Purchase of Materials for the Repainting of RCDG

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					Advertisement/ Posting of IS/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Purchase of Road Safety Signages and Devices for Installation along Surigao-Davao Coastal Road, Jct. Garma-San Miguel Bayugan Road and Payasan-Los Arcos Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	500,000.00	500,000.00	-	Purchase of Road Safety Signages and Devices
10	Purchase of Maintenance Tools for Repair/Maintenance of National Roads and Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	496,000.00	496,000.00	-	Purchase of Maintenance Tools
11	SUPPLY & DELIVERY OF NYLON #300		NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	-
-	1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	75,000.00	75,000.00	-	-
-	2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	75,000.00	75,000.00	-	-
-	3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	75,000.00	75,000.00	-	-
-	4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	75,000.00	75,000.00	-	-
12	Supply and Delivery of Fuels & Lubricants		NO	Competitive Bidding					GoP	-	-	-	Change of Mode of Procurement
13	Gasoline	Maintenance Section	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	-
-	1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	514,500.00	514,500.00	-	Supply and Delivery of Gasoline
-	2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	517,750.00	517,750.00	-	Supply and Delivery of Gasoline
-	3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	517,750.00	517,750.00	-	Supply and Delivery of Gasoline
-	4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	Supply and Delivery of Gasoline
14	Diesel Fuel		NO	Competitive Bidding					GoP	-	-	-	-
-	1st Quarter	All Sections	NO	Competitive Bidding	January	January	January	January	GoP	1,257,740.80	485,400.00	775,500.80	Supply and Delivery of Diesel Fuel

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	2nd Quarter	All Sections	NO	Competitive Bidding	April	April	April	April	GoP	1,257,740.80	482,240.00	775,500.80	Supply and Delivery of Diesel Fuel
-	3rd Quarter	All Sections	NO	Competitive Bidding	July	July	July	July	GoP	1,257,740.80	482,240.00	775,500.80	Supply and Delivery of Diesel Fuel
-	4th Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	775,500.80	-	775,500.80	Supply and Delivery of Diesel Fuel
15	Oil and Lubricants	All Sections	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,083,467.00	766,080.00	317,387.00	Supply and Delivery of Oil and Lubricants
16	Supply and Delivery of Filters, Batteries, Brake Pad & Battery Fluids	All Sections	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	859,510.00	322,760.00	536,750.00	Supply & Delivery of Materials
17	Supply and Delivery of Tires		NO	NP-53.9 - Small Value Procurement					GoP				
	1st Quarter	All Sections	NO	Competitive Bidding	March	March	March	March	GoP	1,009,561.91	358,280.00	651,281.91	Supply & Delivery of Tires
	2nd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	183,781.91	-	183,781.91	Supply & Delivery of Tires
	3rd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	517,561.91	358,280.00	159,281.91	Supply & Delivery of Tires
	4th Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	183,781.91	-	183,781.91	Supply & Delivery of Tires
18	Acquisition, Repair & Maintenance of Service Vehicle & other Equipment	-	NO	NP-53.9 - Small Value Procurement					GoP				-
19	Repainting of Service Vehicle	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	-	30,000.00	Repaintinf of three(3) service vehicles
20	Purchase of Spareparts for the repair/replacement of defective spareparts		NO	NP-53.9 - Small Value Procurement					GoP				
	1st Quarter	OAS/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	245,000.00	-	245,000.00	
	2nd Quarter	OAS/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	145,000.00	-	145,000.00	
	3rd Quarter	OAS/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	145,000.00	-	145,000.00	
	4th Quarter	OAS/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	245,000.00	-	245,000.00	

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21	Labor for Calibration of Survey Equipment	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	200,000.00	-	200,000.00	-
22	Labor for Calibration of Materials Testing Apparatus and Equipment	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	-	150,000.00	-
23	Emergency/Contingencies for Materials in Repair/Maintenance of Roads and Bridges along National Road and Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	335,000.00	335,000.00	-	-
24	Emergency/Contingencies for spare parts, consumables and labor for equipments such as grass cutter, chainsaw, lawn mowers, thermoplastic machine, Regional Heavy Eqpt, service vehicles and heavy eqpt. at DEO, etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	114,510.25	114,510.25	-	-
25	EMERGENCIES/CONTINGENCIES		NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	-
	1st Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	275,000.00	-	275,000.00	-
	2nd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	300,000.00	-	300,000.00	-
	3rd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	300,000.00	-	300,000.00	-
	4th Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	300,000.00	-	300,000.00	-
26	Procurement of Security Services for a period of one (1) year for six (6) Security Guards	Administrative Section	YES	Competitive Bidding	January	January	January	January	GoP	1,374,999.96	-	1,374,999.96	Procurement of Security Services

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