5799

54

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procuremen requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Go Procurement System (MGEPS).

2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.*

Department/Bureau/Office: DPWH SDS-1 DEO
Region: Caraga Region
Address: Capitol Hills, Telaje, Tandag City, Surigao del sur

Agency Code/UACS:
Organization Type:

Contact Person: Plannie R. Abrao
Position: Engineer II
E-mail : abrao.plannie.gov.ph
Telephone/Mobile Nos: 09193471286

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tota for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	72	6	0	78	3,732.30	46	6	0	52	2,488.20	50	6	0	56	2,679.60	46	6	0	52	2,488.20	238	47.85	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	8	20	0	28	125.16	8	0	0	8	35.76	8	0	0	8	35.76	8	0	0	8	35.76	52	4.47	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	64	160	0	224	4,972.80	103	0	0	103	2,288.60	124	100	0	224	4,972.80	64	45	0	109	2,419.80	660	22.20	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	35	15	0	50	1,110.00	25	0	0	25	555.00	40	0	0	40	888.00	25	0	0	25	555.00	140	22.20	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	6	0	0	6	110.04		0	0	0	0.00	2	0	0	2	36.68	0	0	0	0	0.00	8	18.34	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	50	0	0	50	4,082.00	16	0	0	16	1,306.24	46	0	0	46	3,755.44	16	0	0	16	1,306.24	128	81.64	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	35	0	0	35	4,788.40	15	0	0	15	2,043.60	19	0	0	19	2,588.56	5	10	0	15	2,043.60	84	136.24	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	24	0	0	24	546.72	12	0	0	12	273.36	12	0	0	12	273.36	12	0	0	12	273.36	60	22.78	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	37	20	0	57	2,371.20	33	0	0	33	1,372.80	53	0	0	53	2,204.80	33	0	0	33	1,372.80	176	41.60	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	12	0	0	12	287.04	12	0	0	12	287.04	12	0	0	12	287.04	12	0	0	12	287.04	48	23.92	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	30	0	0	30	249.00	10	0	0	10	83.00	10	0	0	10	83.00	10	0	0	10	83.00	60	8.30	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total for t
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	41	0	0	41	2,217.28	36	0	0	36	1,946.88	41	0	0	41	2,217.28	36	0	0	36	1,946.88	154	54.08		
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	2	0	0	2	279.78	2	0	0	2	279.78	2	0	0	2	279.78	2	0	0	2	279.78	8	139.89		
23	47131801-DU-P01	DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	165.84	2	0	0	2	55.28	6	0	0	6	165.84	2	0	0	2	55.28	16	27.64		
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76		
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	11	0	0	11	1,321.32	8	0	0	8	960.96	5	0	0	5	600.60	8	0	0	8	960.96	32	120.12		
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	39	0	0	39	1,675.05	23	0	0	23	987.85	23	0	0	23	987.85	23	0	0	23	987.85	108	42.95		
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00		
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	6	0	0	6	748.80	6	0	0	6	748.80	6	0	0	6	748.80	6	0	0	6	748.80	24	124.80		
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	15	0	0	15	1,837.65	15	0	0	15	1,837.65	15	0	0	15	1,837.65	15	0	0	15	1,837.65	60	122.51		
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14		
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93		
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	15	0	0	15	2,160.60	10	0	0	10	1,440.40	15	0	0	15	2,160.60	10	0	0	10	1,440.40	50	144.04		
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	6	0	0	6	191.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	31.91		
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91		
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16		
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	20	0	0	20	1,550.00	10	0	0	10	775.00	10	0	0	10	775.00	10	0	0	10	775.00	50	77.50		
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88		
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2	221.00		
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54		
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00		
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25		
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	5	0	0	5	1,424.20	5	0	0	5	1,424.20	0	0	5	5	1,424.20	20	284.84		
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41		
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92		
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00		
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00		
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68		
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86		
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60		
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40		

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Tot fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	1	0	0	1	2,792.40	1	0	0	1	2,792.40	1	0	0	1	2,792.40	1	0	0	1	2,792.40	4	2,792.40	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,169.92	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	14	6	0	20	1,414.40	10	0	0	10	707.20	10	5	0	15	1,060.80	10	0	0	10	707.20	55	70.72	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	30	2	0	32	721.60	0	0	0	0	0.00	2	0	0	2	45.10	10	0	0	10	225.50	44	22.55	
64	31151804-SW-S01	STAPLE WIRE, standard	box	54	3	0	57	1,354.32	21	0	0	21	498.96	34	0	0	34	807.84	34	0	0	34	807.84	146	23.76	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	7	0	0	7	433.16	5	0	0	5	309.40	5	0	0	5	309.40	5	0	0	5	309.40	22	61.88	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	0	0	10	1,211.60	5	0	0	5	605.80	9	0	0	9	1,090.44	5	0	0	5	605.80	29	121.16	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	11	0	0	11	245.96	1	0	0	1	22.36	1	0	0	1	22.36	1	0	0	1	22.36	14	22.36	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	22	5	0	27	301.86	2	0	0	2	22.36	2	0	0	2	22.36	9	0	0	9	100.62	40	11.18	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	54	0	0	54	1,218.78	13	0	0	13	293.41	7	0	0	7	157.99	17	0	0	17	383.69	91	22.57	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	4	0	6	1,597.44	2	0	0	2	532.48	4	0	0	4	1,064.96	2	0	0	2	532.48	14	266.24	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	0	0	20	174.40	0	0	0	0	0.00	20	0	0	20	174.40	0	0	0	0	0.00	40	8.72	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	16	0	0	16	408.96	3	0	0	3	76.68	10	0	0	10	255.60	3	0	0	3	76.68	32	25.56	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	162	10	10	182	2,098.46	71	10	10	91	1,049.23	149	10	10	169	1,946.57	71	10	10	91	1,049.23	533	11.53	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	18	0	0	18	601.74	3	0	0	3	100.29	3	0	0	3	100.29	3	0	0	3	100.29	27	33.43	
83	44111515-DF-B01	DATA FILE BOX	piece	26	18	0	44	3,396.80	15	0	0	15	1,158.00	29	0	0	29	2,238.60	12	0	0	12	926.40	100	77.20	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.64	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	453.96	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	960.72	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	7	0	0	7	5,168.80	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	10	738.40	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tota for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2	0	0	2	865.04	1	0	0	1	432.52	1	0	0	1	432.52	0	0	0	0	0.00	4	432.52	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	
94	44122118-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	59	2	0	61	5,773.04	27	0	0	27	2,555.28	43	0	0	43	4,069.52	29	0	0	29	2,744.56	160	94.64	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	2	0	0	2	375.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	187.54	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	6	0	0	6	1,431.42	2	0	0	2	477.14	2	0	0	2	477.14	2	0	0	2	477.14	12	238.57	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0		0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.84	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	4	0	0	4	1,156.48	2	0	0	2	578.24	2	0	0	2	578.24	2	0	0	2	578.24	10	289.12	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	
107	44121716-MA-F01	MARKER, flourescent, 3 colors per set	set	14	1	0	15	549.90	2	0	0	2	73.32	6	0	0	6	219.96	2	0	0	2	73.32	25	36.66	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	95	2	0	97	724.59	8	0	0	8	59.78	7	0	0	7	52.29	5	0	0	5	37.35	117	7.47	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	0	9.65	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	4	0	0	4	35.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	8.82	
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	7	2	0	9	124.02	3	0	0	3	41.34	5	0	0	5	68.90	5	0	0	5	68.90	22	13.78	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	26	1	0	29	4,373.20	3	0	0	3	452.40	9	0	0	9	1,357.20	3	0	0	3	452.40	44	150.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	1	0	0	1	135.20	1	0	0	1	135.20	1	0	0	1	135.20	0	0	0	0	0.00	3	135.20	
122	44121905-SP-F01	STAMP PAD, felt	piece	5	0	0	5	199.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	39.92	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	
124	44121615-ST-S01	STAPLER, standard type	piece	45	1	0	46	6,697.60	8	0	0	8	1,164.80	9	0	0	9	1,310.40	8	0	0	8	1,164.80	71	145.60	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	1	0	0	1	888.16	0	0	0	0	0.00	1	0	0	1	888.16	0	0	0	0	0.00	2	888.16	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	31	1	0	32	891.84	4	0	0	4	111.48	5	0	0	5	139.35	4	0	0	4	111.48	45	27.87	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,028.48	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	50	3	0	53	1,964.18	10	0	0	10	370.60	33	0	0	33	1,222.98	11	0	0	11	407.66	107	37.06	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	20	3	0	23	1,363.44	3	0	0	3	177.84	3	0	0	3	177.84	3	0	0	3	177.84	32	59.28	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	50	0	0	50	2,600.00	2	0	0	2	104.00	25	0	0	25	1,300.00	3	0	0	3	156.00	80	52.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	10	0	0	10	120.40	5	0	0	5	60.20	5	0	0	5	60.20	0	0	0	0	0.00	20	12.04	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	426	421	6	853	141,299.45	396	381	6	783	129,703.95	346	381	6	733	121,421.45	356	46	381	783	129,703.95	3152	165.65	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	331	35	6	372	70,374.96	353	14	6	373	70,564.14	303	14	6	323	61,105.14	331	36	6	373	70,564.14	1441	189.18	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.05	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	40	10	0	50	3,120.00	40	0	0	40	2,496.00	50	0	0	50	3,120.00	40	0	0	40	2,496.00	180	62.40	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book		10	0	10	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	104.00	
148	14111810-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	14	0	0	14	473.20	10	0	0	10	338.00	10	0	0	10	338.00	10	0	0	10	338.00	44	33.80	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	75	0	0	75	6,474.00	15	0	0	15	1,294.80	60	0	0	60	5,179.20	15	0	0	15	1,294.80	165	86.32	
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600ml.	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	15	0	0	15	558.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tota for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	
21	44103105-HP-B46	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	
22	44103105-HP-B37	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	
23	44103105-HP-T37	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	616.48	
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.89	
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,672.80	
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,637.80	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,828.72	
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,069.20	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,048.40	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Tot fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Senior Executive Table	unit				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1	25,000.00	
2		Senior Executive Chair	unit				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1	20,000.00	
3		Folder, Tagboard (Legal)	pack	2	2		4	2,800.00	2			2	1,400.00	3			3	2,100.00	2			2	1,400.00	11	700.00	
4		Folder, pressboard (Legal)	pack		2		2	1,700.00				0	0.00				0	0.00				0	0.00	2	850.00	
5		Envelope, Mailing (White)	box		1		1	450.00				0	0.00				0	0.00	1			1	450.00	2	450.00	
6		Envelope, Documentary (Legal)	box		1		1	300.00				0	0.00				0	0.00				0	0.00	1	300.00	
7		Pencil, Lead w/ eraser	box	11	27		38	9,500.00	7			7	1,750.00	7			7	1,750.00	7			7	1,750.00	59	250.00	
8		Stamp pad Ink (violet)	bottle	32	13		45	1,800.00	9	7		16	640.00	10	7		17	680.00	8	8		16	640.00	94	40.00	
9		Columnar, 9 Columns)	piece		2		2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	
10		Carbon paper (Legal)	box		1		1	400.00	1			1	400.00	1			1	400.00		1		1	400.00	4	400.00	
11		Ruler Plastic	piece	2	12		14	700.00	2			2	100.00	2			2	100.00	2			2	100.00	20	50.00	
12		Scissors (8")	piece	6	6		12	600.00	4			4	200.00	4			4	200.00	14			14	700.00	34	50.00	
13		Cutter w/ Blade	piece	6	6		12	660.00	6			6	330.00	6			6	330.00				0	0.00	24	55.00	
14		push Pin, 100 pieces per case	case		1		1	26.00				0	0.00	1			1	26.00	6			6	156.00	8	26.00	
15		Eraser, blackboard/whiteboard	piece		30		30	450.00				0	0.00				0	0.00				0	0.00	30	15.00	
16		Duct Tape	roll	4	6		10	2,090.00				0	0.00				0	0.00				0	0.00	10	209.00	
20		Paper, Multicopy (A3)	reams	50	1		51	22,950.00	50			50	22,500.00	51			51	22,950.00	50			50	22,500.00	202	450.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	Binder Clip, 1 1/4" (Black - 12 pieces per box)	box		5		5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	
22	Binder Clip, 15/8" (Black - 12 pieces per box)	box		5		5	375.00				0	0.00				0	0.00				0	0.00	5	75.00	
23	Binder Clip, 2" (Black - 12 pieces per box)	box		20		20	1,700.00				0	0.00				0	0.00				0	0.00	20	85.00	
24	Ball pen, Black (50 pieces per box)	box	32	14		46	27,140.00	30			30	17,700.00	37			37	21,830.00	35			35	20,650.00	148	590.00	
25	Ball pen, Blue (50 pieces per box)	box	4	2		6	3,540.00	2			2	1,180.00	4			4	2,360.00	2			2	1,180.00	14	590.00	
26	Sticky note (Sign here)	piece	5	20		25	1,250.00	5			5	250.00	5			5	250.00	5			5	250.00	40	50.00	
27	Scotch tape, 48mm 50m length	roll				0	0.00	4			4	112.00				0	0.00	4			4	112.00	8	28.00	
28	Scotch tape, 24mm 50m length	roll				0	0.00	7			7	84.00				0	0.00				0	0.00	7	12.00	
29	Envelope (Legal expanded kraftboard)	box	1	3		4	2,600.00				0	0.00	1			1	650.00				0	0.00	5	650.00	
30	Marker pen, whiteboard, black (fine)	piece		50		50	650.00				0	0.00	50			50	650.00				0	0.00	100	13.00	
31	Photo paper, Glossy (A4 size)	pack	110	4		114	17,100.00	105			105	15,750.00	105			105	15,750.00	5			5	750.00	329	150.00	
32	Record Book 200 pages	piece		30		30	2,310.00				0	0.00				0	0.00				0	0.00	30	77.00	
33	Marker pen, whiteboard, black (broad)	piece				0	0.00	50			50	650.00	50			50	650.00				0	0.00	100	13.00	
34	Eraser, plastic/rubber	piece	5	20		25	250.00	5			5	50.00	5			5	50.00	5			5	50.00	40	10.00	
35	Super Color permanent Marker Broad black (Refillable)	piece		10		10	580.00				0	0.00				0	0.00				0	0.00	10	58.00	
36	Envelope , brown (short)	box		1		1	300.00				0	0.00				0	0.00				0	0.00	1	300.00	
37	Note pad, stick on, 38mm x 50mm (1.5" x 4")	piece		25		25	1,487.25				0	0.00	25			25	1,487.25				0	0.00	50	59.49	
38	Paper clip, vinyl / plastic coat, length, 48mm min.	box	5	10		15	210.00	5			5	70.00	3			3	42.00	2			2	28.00	25	14.00	
39	Archive data folder (w/ DPWH Logo)	piece	475	50		525	131,250.00	625			625	156,250.00	475			475	118,750.00	575			575	143,750.00	2200	250.00	
40	Surgical Face mask	box		10		10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	
41	Clip, backfold, all metal, clamping 15mm (-1mm)	box		10		10	150.00				0	0.00	10			10	150.00				0	0.00	20	15.00	
42	Paper, Multicopy, 70gsm, size:297mm x 420mm (A4)	ream	15	6		21	10,500.00				0	0.00	10			10	5,000.00	5			5	2,500.00	36	500.00	
43	Paper tape 24mm	roll		15		15	150.00				0	0.00				0	0.00				0	0.00	15	10.00	
44	Double Sided tape 24mm	roll	9	15		19	190.00	2			2	20.00	2			2	20.00	2			2	20.00	25	10.00	
45	Tabbing plastic sticker	piece		10		10	200.00				0	0.00				0	0.00				0	0.00	10	20.00	
46	Mailing Envelope (long)	box		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	
47	Mailing Envelope (short)	box		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	
48	Double Adhesive tape 1"	piece		15		15	2,250.00				0	0.00	15			15	2,250.00				0	0.00	30	150.00	
49	Marker, Flourescent, 5 colors per set	set	20	6		26	1,300.00	12			12	600.00				0	0.00	2			2	100.00	40	50.00	
50	Paperboard (specially board A4 size)	piece	5			5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20	80.00	
51	File organizer cardboard	piece	50			50	3,317.50				0	0.00				0	0.00				0	0.00	50	66.35	
52	Engineer's field book 4.37" x 7.25" color black	piece	37			37	20,350.00	35			35	19,250.00	35			35	19,250.00	33			33	18,150.00	140	550.00	
53	PVC plastic cover A4 size	piece	75			75	900.00	45			45	540.00	25			25	300.00	55			55	660.00	200	12.00	
54	Calculator, Scientific	unit	11			11	5,500.00	4			4	2,000.00	4			4	2,000.00	4			4	2,000.00	23	500.00	
55	Ring Bound size 2"	piece	10			10	610.00	5			5	305.00	5			5	305.00	5			5	305.00	25	61.00	
56	Engineer's fieldbook	piece	25			25	2,025.00	25			25	2,025.00	25			25	2,025.00	25			25	2,025.00	100	81.00	
57	Timber Crayon	box	4			4	2,204.00	2			2	1,102.00	2			2	1,102.00	2			2	1,102.00	10	551.00	
58	Pencil sharpener	piece	1			1	187.20	1			1	187.20	1			1	187.20	1			1	187.20	4	187.20	
59	Paste	jar	6			6	270.00	3			3	135.00	3			3	135.00	3			3	135.00	15	45.00	
60	Double Adhesive tape 1/2"	roll	4			4	600.00				0	0.00				0	0.00				0	0.00	4	150.00	
61	0.5mm (Sign pen Refill)	piece	8			8	480.00				0	0.00				0	0.00				0	0.00	8	60.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
62	0.3mm (Sign pen Refill)	piece	8			8	480.00				0	0.00				0	0.00				0	0.00	8	60.00	
63	Brush w/ Handle (for Toilet)	piece	1			1	170.00				0	0.00				0	0.00				0	0.00	1	170.00	
64	Stamp pad , felt pad, min 60mm x 100mm	piece	2			2	55.32	2			2	55.32	2			2	55.32	2			2	55.32	8	27.66	
65	Twine, plastic one kilo per roll	piece	2			2	101.92	2			2	101.92	2			2	101.92	2			2	101.92	8	50.96	
66	Postage stamps @(1.00)	piece	750			750	750.00	750			750	750.00	750			750	750.00	750			750	750.00	3000	1.00	
67	Postage stamps @(5.00)	piece	500			500	2,500.00	500			500	2,500.00	500			500	2,500.00	500			500	2,500.00	2000	5.00	
68	Postage stamps @(17.00)	piece	500			500	8,500.00	500			500	8,500.00	500			500	8,500.00	500			500	8,500.00	2000	17.00	
69	Postage stamps @(35.00)	piece	250			250	8,750.00	250			250	8,750.00	250			250	8,750.00	250			250	8,750.00	1000	35.00	
70	Postage stamps @(50.00)	piece	250			250	12,500.00	250			250	12,500.00	250			250	12,500.00	250			250	12,500.00	1000	50.00	
71	Cash Book Gen. form No.103	piece	6			6	3,500.00	6			6	3,500.00	6			6	3,500.00	6			6	3,500.00	24	583.33	
72	Warrant Register General Form No. 105	piece	2			2	1,300.00	1			1	650.00				0	0.00				0	0.00	3	650.00	
73	CD-RW	piece	15			15	600.00	15	10		25	1,000.00	15			15	600.00	15			15	600.00	70	40.00	
74	Ribbon Type Writer	piece	1			1	75.92	1			1	75.92	1			1	75.92	1			1	75.92	4	75.92	
75	Bulletin board (White board)	piece	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	
76	Two layer Metal disk Document tray	piece	1			1	1,200.00				0	0.00	1			1	1,200.00				0	0.00	2	1,200.00	
77	Sticky Photo paper	pack	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20	200.00	
78	Sticky Glossy Photo paper	pack	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	
79	Dishwasing paste 200g	piece	4			4	120.00	2			2	60.00	2			2	60.00	2			2	60.00	10	30.00	
80	Albatross bathroom Deodorizer 50g	piece	7			7	245.00	1			1	35.00	1			1	35.00	1			1	35.00	10	35.00	
81	Dishwashing Liquid (600ml)	bottle	20	21		41	5,330.00	10	5		15	1,950.00	16	5		21	2,730.00	10	5		15	1,950.00	92	130.00	
82	Muriatic Acid 500ml	bottle	3	2		5	275.00	3			3	165.00	5			5	275.00	3			3	165.00	16	55.00	
83	Toilet Deodorizer, 50g with holder (jasmine, melon, apple, lemon, str	piece		16		16	720.00				0	0.00	10			10	450.00				0	0.00	26	45.00	
84	Multi Insect Killer odorless (spray)	bottle		10		10	2,900.00				0	0.00	5			5	1,450.00				0	0.00	15	290.00	
85	Spray window glass cleaner 520ml	bottle		8		8	1,040.00		6		6	780.00	1	6		7	910.00		6		6	780.00	27	130.00	
86	Feather Duster	piece		3		3	114.00				0	0.00	3			3	114.00				0	0.00	6	38.00	
87	Chalk, white, Dustless	box	4			4	102.71	4			4	102.71	4			4	102.71	4			4	102.71	16	25.68	
88	Activator Solution	liters	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	40	1,500.00	
89	DVD Tape + RW (4.7 gb/120 mins.)	piece	85			85	8,500.00	50			50	5,000.00	65			65	6,500.00	50			50	5,000.00	250	100.00	
90	Flash Drive 32 GB, USB 2.0	piece	6			6	3,300.00	6	10		16	8,800.00	6			6	3,300.00	6			6	3,300.00	34	550.00	
91	External Drive	piece	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	
92	External Hard Disk	piece	1			1	2,800.00				0	0.00				0	0.00				0	0.00	1	2,800.00	
93	Cmos Battery	piece	30			30	1,500.00				0	0.00				0	0.00				0	0.00	30	50.00	
94	UTP Wire	meters	100			100	2,000.00				0	0.00				0	0.00				0	0.00	100	20.00	
95	RJ 45	boxes	4			4	500.00				0	0.00				0	0.00				0	0.00	4	125.00	
96	Computer Mouse	piece	4			4	1,120.00				0	0.00				0	0.00				0	0.00	4	280.00	
97	Printer Inkjet	unit		4	4	8	160,000.00				0	0.00				0	0.00				0	0.00	8	20,000.00	
98	UPS	unit	2	5		7	105,000.00	6			6	90,000.00	11			11	165,000.00	1			1	15,000.00	25	15,000.00	
99	Laminating Film	roll				0	0.00	8			8	16,000.00				0	0.00				0	0.00	8	2,000.00	
100	External Drive 2TB	piece				0	0.00				0	0.00	1			1	5,000.00	1			1	5,000.00	2	5,000.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot fo
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
101	SD Card, 32gb	piece				0	0.00	4			4	2,600.00	2			2	1,300.00	2			2	1,300.00	8	650.00	
102	Multi-Tester	piece				0	0.00	1			1	3,000.00				0	0.00				0	0.00	1	3,000.00	
103	Network Computer Maintenance Repair Tools kit	piece				0	0.00	1			1	5,000.00				0	0.00				0	0.00	1	5,000.00	
104	Screw Driver Repair Tool kit (for Computer)	set				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1	1,000.00	
105	SATA External Hard Drive Docking Station USB 2.5 & 3.0	unit				0	0.00	1			1	2,000.00				0	0.00				0	0.00	1	2,000.00	
106	Flash Disk 8gb	piece				0	0.00	5			5	1,250.00				0	0.00				0	0.00	5	250.00	
107	Laptop, High End	unit				0	0.00	1			1	180,000.00				0	0.00				0	0.00	1	180,000.00	
108	Computer Desktop (Admin)	unit	3	4	1	8	960,000.00	1			1	120,000.00	1			1	120,000.00				0	0.00	10	120,000.00	
109	Computer Desktop (Technical)	unit	5			5	710,715.00				0	0.00				0	0.00				0	0.00	5	142,143.00	
110	External Hard Drive (1 TB)	piece	2			2	5,449.60		3		3	8,174.40				0	0.00				0	0.00	5	2,724.80	
111	Flash Drive 18 GB, USB	piece	5			5	1,383.20	5			5	1,383.20	5			5	1,383.20	5			5	1,383.20	20	276.64	
112	Printer Brother DCP - T720DW	unit	2			2	30,000.00	1			1	15,000.00	1			1	15,000.00	1			1	15,000.00	5	15,000.00	
113	Printer Epson L1300 A3 Color Ink Tank System	unit	3			3	75,000.00	1			1	25,000.00	1			1	25,000.00	1			1	25,000.00	6	25,000.00	
114	Smart Phone	unit		6		6	180,000.00				0	0.00				0	0.00				0	0.00	6	30,000.00	
115	Satellite Phone (with Load)	unit				0	0.00				0	0.00	2			2	180,000.00				0	0.00	2	90,000.00	
116	Geotagging Device	unit	4	3		7	350,000.00				0	0.00				0	0.00				0	0.00	7	50,000.00	
117	Epson Plotter	unit	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	
118	USB Flash drive, 16gb	piece		3		3	1,800.00				0	0.00				0	0.00	3			3	1,800.00	6	600.00	
119	Mouse, optical, USB Connection	piece	4	2		6	960.00	2			2	320.00	4			4	640.00	2			2	320.00	14	160.00	
120	Dishwashing Scrub	piece		10		10	300.00				0	0.00				0	0.00				0	0.00	10	30.00	
121	Dishwashing Sponge	piece		10		10	300.00				0	0.00				0	0.00				0	0.00	10	30.00	
122	Bath Soap	piece		20		20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	
123	Rag Towel	piece		20		20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	
124	Pail	piece		2		2	200.00				0	0.00				0	0.00				0	0.00	2	100.00	
125	Door Rag	piece		10		10	350.00				0	0.00				0	0.00				0	0.00	10	35.00	
126	Measuring Wheel, 12 inches, circumstances	piece		2		2	30,000.00				0	0.00				0	0.00				0	0.00	2	15,000.00	
127	Heavy duty paper cutter/Trimmer A3/A4	roll		3		3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	
128	Computer chair	units	1			1	5,800.00	1			1	5,800.00	1			1	5,800.00				0	0.00	3	5,800.00	
129	Paper shredder	unit				0	0.00	1			1	60,000.00				0	0.00				0	0.00	1	60,000.00	
130	Keyboard	unit	4			4	1,520.00	2			2	760.00	2			2	760.00	2			2	760.00	10	380.00	
131	Laptop	unit	5			5	700,000.00	1			1	140,000.00				0	0.00				0	0.00	6	140,000.00	
132	Photocopier w/scanner (heavy duty)	unit				0	0.00	3			3	390,000.00				0	0.00				0	0.00	3	130,000.00	
133	Printer (Heavy Duty)	unit				0	0.00	1			1	60,000.00				0	0.00			1	1	60,000.00	2	60,000.00	
134	TK-1175 (for Ecosys M2640idw/L)	piece	20			20	140,000.00	10			10	70,000.00	10			10	70,000.00	10			10	70,000.00	50	7,000.00	
135	MK-1175 (for Ecosys M2640idw/L)	piece	2			2	24,000.00	2			2	24,000.00	2			2	24,000.00	2			2	24,000.00	8	12,000.00	
136	Toner TN-3448 (for Brother MFC L5900DW)	piece	5			5	46,000.00	5			5	46,000.00	5			5	46,000.00	5			5	46,000.00	20	9,200.00	
137	Epson 001BK (for Epson L660)	piece	39			39	23,400.00	34	15		49	29,400.00	44			44	26,400.00	34			34	20,400.00	166	600.00	
138	Epson 001C (for Epson L660)	piece	27			27	16,200.00	26	5		31	18,600.00	31			31	18,600.00	26			26	15,600.00	115	600.00	
139	Epson 001M (for Epson L660)	piece	27			27	16,200.00	26	5		31	18,600.00	31			31	18,600.00	26			26	15,600.00	115	600.00	
140	Epson 001Y (for Epson L660)	piece	22			22	13,200.00	21	5		26	15,600.00	26			26	15,600.00	21			21	12,600.00	95	600.00	
141	Epson 003BK (for Epson L5190 & Epson L5290)	piece	68			68	40,800.00	18	6		24	14,400.00	104			104	62,400.00	43			43	25,800.00	239	600.00	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142		Epson 003C (for Epson L5190 & Epson L5290)	piece	24			24	14,400.00	12	3		15	9,000.00	56			56	33,600.00	42			42	25,200.00	137	600.00	
143		Epson 003M (for Epson L5190 & Epson L5290)	piece	24			24	14,400.00	12	3		15	9,000.00	56			56	33,600.00	42			42	25,200.00	137	600.00	
144		Epson 003Y (for Epson L5190 & Epson L5290)	piece	24			24	14,400.00	12	3		15	9,000.00	56			56	33,600.00	42			42	25,200.00	137	600.00	
145		Maintenance box (for Printer L6160)	piece		5		5	7,500.00				0	0.00	5			5	7,500.00				0	0.00	10	1,500.00	
146		Toner CT202384 (for FUJI Xerox DCS2320)	piece	5			5	24,000.00	5			5	24,000.00	5			5	24,000.00	5			5	24,000.00	20	4,800.00	
147		Brother BT5000C (for Brother DCP T300)	piece	8			8	4,800.00				0	0.00	2			2	1,200.00				0	0.00	10	600.00	
148		Brother BT5000M (for Brother DCP T300)	piece	8			8	4,800.00				0	0.00	2			2	1,200.00				0	0.00	10	600.00	
149		Brother BT5000Y (for Brother DCP T300)	piece	8			8	4,800.00				0	0.00	2			2	1,200.00				0	0.00	10	600.00	
150		Brother BT5000BK (for Brother DCP T300)	piece	25			25	15,000.00				0	0.00	5	20		25	15,000.00	5			5	3,000.00	55	600.00	
151		Epson Ink Refill (for Epson L850)Black	piece	20			20	13,000.00				0	0.00	20			20	13,000.00				0	0.00	40	650.00	
152		Epson Ink Refill (for Epson L850)Cyan	piece	10			10	6,500.00				0	0.00	10			10	6,500.00				0	0.00	20	650.00	
153		Epson Ink Refill (for Epson L850)Light Cyan	piece	10			10	6,500.00				0	0.00	10			10	6,500.00				0	0.00	20	650.00	
154		Epson Ink Refill (for Epson L850)Magenta	piece	10			10	6,500.00				0	0.00	10			10	6,500.00				0	0.00	20	650.00	
155		Epson Ink Refill (for Epson L850)Light Magenta	piece	10			10	6,500.00				0	0.00	10			10	6,500.00				0	0.00	20	650.00	
156		Epson Ink Refill (for Epson L850)Yellow	piece	10			10	6,500.00				0	0.00	10			10	6,500.00				0	0.00	20	650.00	
157		Epson 664BK (for Epson L220, L360 & L565)Black	piece	53	12		65	39,000.00	35			35	21,000.00	55			55	33,000.00	32			32	19,200.00	187	600.00	
158		Epson 664C (for Epson L220, L360 & L565)Cyan	piece	55	12		67	40,200.00	15			15	9,000.00	35			35	21,000.00	12			12	7,200.00	129	600.00	
159		Epson 664M (for Epson L220, L360 & L565)Magenta	piece	55	12		67	40,200.00	15			15	9,000.00	35			35	21,000.00	12			12	7,200.00	129	600.00	
160		Epson 664Y (for Epson L220, L360 & L565)Yellow	piece	55	12		67	40,200.00	15			15	9,000.00	35			35	21,000.00	12			12	7,200.00	129	600.00	
161		Ink Cartridge, LC563BK, Black for Brother MFC J3720 (XL)	piece	20			20	12,000.00	5			5	3,000.00	15			15	9,000.00	10			10	6,000.00	50	600.00	
162		Ink Cartridge, LC563 Magenta for Brother MFC J3720	piece	15			15	9,000.00	3			3	1,800.00	12			12	7,200.00				0	0.00	30	600.00	
163		Ink Cartridge, LC563 Cyan for Brother MFC J3720	piece	15			15	9,000.00	3			3	1,800.00	12			12	7,200.00				0	0.00	30	600.00	
164		Ink Cartridge, LC563 Yellow for Brother MFC J3720	piece	15			15	9,000.00	3			3	1,800.00	12			12	7,200.00				0	0.00	30	600.00	
165		Ink Cartridge, 810, Black for Canon MP258	piece	3			3	2,340.00				0	0.00	2			2	1,560.00				0	0.00	5	780.00	
166		Ink Cartridge, 811, Tricolor for Canon MP259	piece	3			3	3,088.80				0	0.00	2			2	2,059.20				0	0.00	5	1,029.60	
167		Toner kit (TK 1147) for Ecosys Printer M2535 dn/L	piece		3		3	19,500.00	8			8	52,000.00	2			2	13,000.00	7			7	45,500.00	20	6,500.00	
168		DR - 3455 (for Brother MFC L5900DW)	piece	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2	10,000.00	
169		Fuji xerox CT202873 (Toner Cartridge)	piece		5		5	25,000.00		5		5	25,000.00		5		5	25,000.00		5		5	25,000.00	20	5,000.00	
170		Fuji xerox CT351075 (Drum Cartridge)	piece		2		2	30,000.00				0	0.00	2			2	30,000.00				0	0.00	4	15,000.00	
171		HP 909 XLB, for HP Officejet Pro 6970 Printer	piece	10			10	36,000.00	5			5	18,000.00	5			5	18,000.00	5			5	18,000.00	25	3,600.00	
172		HP 909 XLC, for HP Officejet Pro 6970 Printer	piece	4			4	5,400.00	2			2	2,700.00	2			2	2,700.00	2			2	2,700.00	10	1,350.00	
173		HP 909 XLM, for HP Officejet Pro 6970 Printer	piece	4			4	5,400.00	2			2	2,700.00	2			2	2,700.00	2			2	2,700.00	10	1,350.00	
174		HP 909 XLY, for HP Officejet Pro 6970 Printer	piece	4			4	5,400.00	2			2	2,700.00	2			2	2,700.00	2			2	2,700.00	10	1,350.00	
175		CT 202246 Black for Fuji Docu Centre SC2020	piece	15			15	97,500.00	5			5	32,500.00	5			5	32,500.00	5			5	32,500.00	30	6,500.00	
176		CT 202246 Cyan for Fuji Docu Centre SC2021	piece	9			9	63,000.00	2			2	14,000.00	2			2	14,000.00	2			2	14,000.00	15	7,000.00	
177		CT 202246 Magenta for Fuji Docu Centre SC2022	piece	9			9	63,000.00	2			2	14,000.00	2			2	14,000.00	2			2	14,000.00	15	7,000.00	
178		CT 202246 Yellow for Fuji Docu Centre SC2023	piece	9			9	63,000.00	2			2	14,000.00	2			2	14,000.00	2			2	14,000.00	15	7,000.00	
179		Drum Cartridge CT351075	piece	3			3	41,088.00				0	0.00				0	0.00				0	0.00	3	13,696.00	
180		Drum Cartridge SC2020 R1	piece	2			2	27,392.00				0	0.00				0	0.00				0	0.00	2	13,696.00	
181		Drum Cartridge SC2020 R2	piece	2			2	27,392.00				0	0.00				0	0.00				0	0.00	2	13,696.00	
182		Drum Cartridge SC2020 R3	piece	2			2	27,392.00				0	0.00				0	0.00				0	0.00	2	13,696.00	

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	To fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
183		Drum Cartridge SC2020 R4	piece	2			2	27,392.00				0	0.00				0	0.00				0	0.00	2	13,696.00	
184		Toner Cartridge CT202384	piece	4			4	166,920.00	2			2	83,460.00	2			2	83,460.00	2			2	83,460.00	10	41,730.00	
185		Toner Cartridge CT202873	piece	4			4	166,920.00	2			2	83,460.00	2			2	83,460.00	2			2	83,460.00	10	41,730.00	
186		Drum for OKI MB491	piece	2			2	17,590.00				0	0.00				0	0.00				0	0.00	2	8,795.00	
187		OKI MB491 Toner LC, for OKI MB491 Printer	piece	4			4	16,000.00	2			2	8,000.00	2			2	8,000.00	2			2	8,000.00	10	4,000.00	
188		Toner TK-1142 for Kyocera Ecosys - M2535DN Printer	piece	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	
189		Waste Toner Box SC2020	piece	2			2	5,350.00				0	0.00				0	0.00				0	0.00	2	2,675.00	
190		Mono Laser MFP Drum Cartridge CT351075	piece	2			2	26,000.00				0	0.00				0	0.00				0	0.00	2	13,000.00	
191		Toner Kit (TK 1175) for Kyocera Copier	piece		3		3	21,000.00	2			2	14,000.00	3			3	21,000.00	4			4	28,000.00	12	7,000.00	
192		Ink , LC539XL, Black	piece		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8	600.00	
193		Ink, LC535XL, Magenta	piece		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8	600.00	
194		Ink, LC535XL, Cyan	piece		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8	600.00	
195		Ink, LC535XL, Yellow	piece		2		2	1,200.00	2			2	1,200.00	2			2	1,200.00	2			2	1,200.00	8	600.00	
196		Toner, TN 2360 (Standard)	piece		2		2	4,800.00		10		10	24,000.00	12			12	28,800.00				0	0.00	24	2,400.00	
197		Toner Cartridge (Fuji Xerox Docucentre S2110 printer)	piece				0	0.00		2		2	10,000.00	2			2	10,000.00				0	0.00	4	5,000.00	
198		Epson Maintenance box T0401 (for Epson L6160 & L6170)	piece				0	0.00		2		2	3,000.00	2			2	3,000.00				0	0.00	4	1,500.00	
199		HP ink Wireless 415 GT51XL (Black)	piece				0	0.00		15		15	9,000.00	10			10	6,000.00				0	0.00	25	600.00	
200		HP ink Wireless 415 GT51XL (Cyan)	piece				0	0.00		5		5	3,000.00	5			5	3,000.00				0	0.00	10	600.00	
201		HP ink Wireless 415 GT51XL (Magenta)	piece				0	0.00		5		5	3,000.00	5			5	3,000.00				0	0.00	10	600.00	
202		HP ink Wireless 415 GT51XL (Yellow)	piece				0	0.00		5		5	3,000.00	5			5	3,000.00				0	0.00	10	600.00	
203		MK-T6925, for Epson SC T7270 plotter	piece				0	0.00				0	0.00	10			10	87,000.00	10			10	87,000.00	20	8,700.00	
204		Epson SC-T3130 (Black)	piece	10			10	42,000.00				0	0.00				0	0.00				0	0.00	10	4,200.00	
205		Epson SC-T3130 (Cyan)	piece	10			10	42,000.00				0	0.00				0	0.00				0	0.00	10	4,200.00	
206		Epson SC-T3130 (Yellow)	piece	10			10	42,000.00				0	0.00				0	0.00				0	0.00	10	4,200.00	
207		Epson SC-T3130 (Magenta)	piece	10			10	42,000.00				0	0.00				0	0.00				0	0.00	10	4,200.00	
208		TK-4109, for Kyocera Taskalfa 1800 printer	piece	20	20		40	292,000.00				0	0.00				0	0.00				0	0.00	40	7,300.00	
209		HP 909XL BK, for HP Officejet Pro 6970 printer	piece	20	20		40	104,000.00				0	0.00				0	0.00				0	0.00	40	2,600.00	
210		HP 905XL C, for HP Officejet Pro 6970 printer	piece	20	20		40	54,000.00				0	0.00				0	0.00				0	0.00	40	1,350.00	
211		HP 905XL M, for HP Officejet Pro 6970 printer	piece	20	20		40	54,000.00				0	0.00				0	0.00				0	0.00	40	1,350.00	
212		HP 905XL Y, for HP Officejet Pro 6970 printer	piece	20	20		40	54,000.00				0	0.00				0	0.00				0	0.00	40	1,350.00	
213		CT202384, for FUJI xerox DCS2110	piece	20	20		40	200,000.00				0	0.00				0	0.00				0	0.00	40	5,000.00	
214		CT202384, for FUJI xerox DCS2320	piece	20	20		40	240,000.00				0	0.00				0	0.00				0	0.00	40	6,000.00	
215		Mop Squeezer	piece	1			1	104.73	1			1	104.73	1			1	104.73				0	0.00	3	104.73	
216		Trashbag, plastic 100pieces/roll @750 (XL, MEDIUM & SMALL)	roll	10			10	7,500.00	10			10	7,500.00	10			10	7,500.00	10			10	7,500.00	40	750.00	
217		Water Pail	piece	9			9	236.25	2			2	52.50	2			2	52.50	2			2	52.50	15	26.25	
218		Water Dipper	piece	4			4	128.00	2			2	64.00	2			2	64.00	2			2	64.00	10	32.00	
219		Brush (Toilet bowl)	piece	3			3	105.00	3			3	105.00	3			3	105.00	3			3	105.00	12	35.00	
220		Brush w/ handle (Floor tiles)	piece	3			3	615.00	3			3	615.00	3			3	615.00	3			3	615.00	12	205.00	
221		Toilet deodorizer bowl blue Antibacterial 10 per pack	piece	20			20	348.00	10			10	174.00	10			10	174.00	10			10	174.00	50	17.40	
222		Trash Bin (Foot Pedal waste can w/plastic bucket	unit	5			5	12,250.00	5			5	12,250.00	5			5	12,250.00	5			5	12,250.00	20	2,450.00	
223		Spin mop	piece	8			8	14,400.00	2			2	3,200.00	2			2	3,200.00	2			2	3,200.00	15	1,600.00	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
224		Glass cleaning	bottle	1			1	145.48	1			1	145.48	1			1	145.48	1			1	145.48	4	145.48	
225		Spray Liquid glass cleaner	bottle	1			1	145.00	1			1	145.00	1			1	145.00	1			1	145.00	4	145.00	
226		House keeping	piece	3			3	225.00	3			3	225.00	3			3	225.00	3			3	225.00	12	75.00	
227		Multi Insects killer spray	bottle	4			4	380.00	2			2	190.00	2			2	190.00	2			2	190.00	10	95.00	
228		Zonrox (color)	bottle	3			3	31.50	3			3	31.50	3			3	31.50	3			3	31.50	12	10.50	
229		Waste Basket, non-rigid plastic	piece	2			2	47.18	2			2	47.18	2			2	47.18	2			2	47.18	8	23.59	
		Walking shoes	pair				0	0.00				0	0.00	20			20	140,000.00				0	0.00	20	7,000.00	
		Wheel Meter	piece				0	0.00				0	0.00	2			2	10,000.00				0	0.00	2	5,000.00	
		Steel Tape (6 meters)	piece				0	0.00				0	0.00	5			5	7,500.00				0	0.00	5	1,500.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28.July 2022)	To fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot fo
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tota for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 25 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Tot for
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

A. TOTAL		₱
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱
D. GRAND TOTAL (A + B+ C)		₱
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	Thirteen Million Forty-four Thousand Seven Hundred Forty-five Pesos and Forty-Three Centavos Only	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

For:

SYRA A. ATOMAR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

CHERRY C. YU
Accountant / Budget Officer

Approved by:

RUEL B. BANTUGAN, MBA
Head of Office/Agency

Date Prepared:_September 29, 2022_____