

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance- Primary Roads - Cagayan Valley Rd. K0462 + 663 - K0462 + 897, K0465 + 175 - K0465 + 1003, K0467 + 009 - K0467 + 686, K0469 + 032 - K0469 + 709	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 80,047,000.00		₱ 80,047,000.00	Asphalt overlay
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance- Primary Roads - Santiago-Tuguegarao Rd (Jct Kalinga- Tuguegarao Section) K0437+500- K0438+000 w/ exception	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 9,000,000.00		₱ 9,000,000.00	Asphalt overlay
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance- Primary Roads - Santiago-Tuguegarao Rd (Jct Kalinga- Tuguegarao Section) K0439+070- K0439+110	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 9,000,000.00		₱ 9,000,000.00	Asphalt overlay
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads - Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) - K0442 + 511 - K0448 + 298	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 100,000,000.00		₱ 100,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads - Peñablanca- Callao Cave Rd- Phase III Package 1	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 25,000,000.00		₱ 25,000,000.00	Construction of Road Slope Protection Structure
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads - Peñablanca- Callao Cave Rd- Phase III Package 2	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 100,000,000.00		₱ 100,000,000.00	Construction of Road Slope Protection Structure

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads - Peñablanca- Callao Cave Rd- Phase III Package 3	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY- 2023	₱ 100,000,000.00		₱ 100,000,000.00	Construction of Road Slope Protection Structure
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads - Peñablanca- Callao Cave Rd- Phase III Package 4	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY- 2023	₱ 100,000,000.00		₱ 100,000,000.00	Construction of Road Slope Protection Structure
	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads - Peñablanca- Callao Cave Rd- Phase III Package 5	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY- 2023	₱ 100,000,000.00		₱ 100,000,000.00	Construction of Road Slope Protection Structure
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0464 + 065 - K0465 + 080, K0466 + 106 - K0466 + 300, K0466 + 313 - K0466 + 400, K0477 + 094 - K0477 + 331	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY- 2023	₱ 21,349,000.00		₱ 21,349,000.00	Road widening
P0071180 0LZ-CW1	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Cagayan Valley Rd - K0503 + 258 - K0503 + 440	Construction Section	Yes	Public Bidding	10-11-22 to 10-17-22	10/31/22	01/16/2023	01/17/2023	GAA FY- 2023	₱ 6,714,000.00		₱ 6,714,000.00	Road widening
P0071148 9LZ-CW1	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Santiago-Tuguegarao Rd - K0436 + 950 - K0436 + 971	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY- 2023	₱ 1,000,000.00		₱ 1,000,000.00	Road widening
P0071179 8LZ-CW1	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) - K0437 + (-031) - K0437 + 047	Construction Section	Yes	Public Bidding	11-02-22 to 11-08-22	11/21/22	01/16/2023	01/17/2023	GAA FY- 2023	₱ 2,886,000.00		₱ 2,886,000.00	Road widening

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Iguig Bypass Road (Manaoag Bridge) Phase III, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Bridge
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Iguig Bypass Road, Phase IV, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Concrete Road
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Solana Diversion Rd- Phase I	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Concrete Road
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement- Primary Roads - Improvement of Flaring Intersection along Cagayan Valley Road	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 10,000,000.00		₱ 10,000,000.00	Construction of Off-Carriageway
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement- Tertiary Roads - Improvement of Flaring Intersection along Peñablanca Callao Cave Road	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 10,000,000.00		₱ 10,000,000.00	Construction of Off-Carriageway
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Paving of Unpaved Roads- Tertiary - Jct Cagayan Valley Road- Sampaguita- Warat- La Suerte- Catarauan- Afusing Rd	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 100,000,000.00		₱ 100,000,000.00	Construction of Concrete Road
P0071355 9LZ-CW1	OO1: Ensure Safe and Reliable National Road System - Bridge Program - Replacement of Permanent Weak Bridges - Carilucud Br. (B04325LZ) along Gadu-Carilucud-Nabbotuan-Palao-Macutay Rd	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 21,000,000.00		₱ 21,000,000.00	Replacement of Bridge

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Bank Protection Works along Cagayan River at Iguig, Cagayan and Aggunetan, Lasam, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 28,144,000.00		₱ 28,144,000.00	Construction of Flood Mitigation Structure
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pinacanauan River Flood Management Projects, Camasi- Centro- Dodan, Peñablanca, Cagayan Phase II	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Flood Mitigation Structure
P0072612 0LZ-CW1	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage along Bagay Road, Phase IV, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	11-02-22 to 11-08-22	11/21/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Flood Mitigation Structure
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Cagayan River Flood Management Project, Andarayan, Solana, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Flood Mitigation Structure
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System along Cagayan Valley Rd including Bartolome St. to Apple St., Carig Sur, Tuguegarao City- Phase IV	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Flood Mitigation Structure
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System along Tuguegarao Diversion Road 2, Tuguegarao City, Phase II	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Flood Mitigation Structure

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P0072612 1LZ-CW1	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System along Caritan- Balzain Creek Phase IV, Caritan, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Flood Mitigation Structure
P0072611 8LZ-CW1	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System along Pallua, Phase II Package II, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	11-02-22 to 11-08-22	11/21/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Flood Mitigation Structure
P0072612 2LZ-CW1	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System along Pallua, Phase II, Package I, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Flood Mitigation Structure
P0072611 9LZ-CW1	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage System at Camasi, Phase II, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	11-02-22 to 11-08-22	11/21/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Flood Mitigation Structure
P0072643 9LZ-CW1	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Pinacanauan River Flood Management Projects, Dodan, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 80,000,000.00		₱ 80,000,000.00	Construction of Flood Mitigation Structure
	OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structures along Cagayan River, Phase II, Barangay Alibago, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 40,000,000.00		₱ 40,000,000.00	Construction of Flood Mitigation Structure

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	002: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structures along Pinacanauan River, Barangay Quibal, Peña Blanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Flood Mitigation Structure
	002: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structures along Pinacanauan River, Barangay Patagueleg, Peña Blanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Flood Mitigation Structure
P0073298 9LZ-CW1	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Maddarug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan	Construction Section	Yes	Public Bidding	10-11-22 to 10-17-22	10/31/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Gravel Road
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Maddarug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan, Package II	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 15,000,000.00		₱ 15,000,000.00	Construction of Concrete Road
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction Santiago-Tuguegarao Road-Divisoria-Kapitan Martin leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan	Construction Section	Yes	Public Bidding	11-02-22 to 11-08-22	11/21/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Bridge

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction Santiago-Tuguegarao Road-Divisoria-Kapitan Martin leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan, Package II	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 15,000,000.00		₱ 15,000,000.00	construction of Bridge
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction Santiago-Tuguegarao Road-Magalalag-Aba-San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Bridge
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction Santiago-Tuguegarao Road-Magalalag-Aba-San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan, Package II	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 14,000,000.00		₱ 14,000,000.00	Construction of Bridge
P0073247 2LZ-CW1	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Piat, Cagayan in Support of Sugarcane Production Industry, Solana, Cagayan	Construction Section	Yes	Public Bidding	10-11-22 to 10-17-22	10/31/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Concrete Road

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Piat, Cagayan in Support of Sugarcane Production Industry, Solana, Cagayan, Package II	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	P 15,000,000.00		P 15,000,000.00	Construction of Concrete Road
	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectirs Water Supply System - Construction of Solar Water System, Municipality of Amulung, Cagayan Province	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 10,000,000.00		P 10,000,000.00	Construction of Water Supply System
	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectirs Water Supply System - Construction of Solar Water System, Municipality of Solana, Cagayan Province	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 10,000,000.00		P 10,000,000.00	Construction of Water Supply System
	Convergence and Special Support Program - Special Road Fund- Motor Vehicle User's Charge (MVUC) as per RA 11239 - Installation of LED Integrated Solar Streetlights along Municipal and Barangay Roads in Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 5,000,000.00		P 5,000,000.00	Installation of LED Integrated Solar Streetlights
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction/Replacement/Upgrading of Nattallag Bridge & Approaches, Brgy. Mangga, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 60,000,000.00		P 60,000,000.00	Replacement of Bridge

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge approaches at Sitio Maasin, Brgy. Iraga, Solana, Cagayan Phase II- Package II	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 52,000,000.00		P 52,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge approaches at Sitio Maasin, Brgy. Iraga, Solana, Cagayan Phase II	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 30,000,000.00		P 30,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Cabasan Road (including Bridge and approaches) leading to Basao Lake, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 30,000,000.00		P 30,000,000.00	Construction of Concrete Road
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Junction Santiago-Tuguegarao Road-Magalalag- Aba-San Miguel-Roma leading to Cagayan Romina Sugar Milling Company (CARSUMCO) and Agri-Business Industry, Enrile, Cagayan- Phase III- Package III	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 13,000,000.00		P 13,000,000.00	Construction of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sisim Br. 1 & Approaches along Cabasan- Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	P 12,000,000.00		P 12,000,000.00	Replacement of Bridge

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sisim Br. 2 & Approaches along Cabasan- Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 12,000,000.00		₱ 12,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bugatay Br. & Approaches along Cabasan- Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 12,000,000.00		₱ 12,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of San Roque Br. 1 & Approaches along Cabasan- Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 12,000,000.00		₱ 12,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of San Roque Br. 2 & Approaches along Cabasan- Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 12,000,000.00		₱ 12,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of San Roque Br. 3 & Approaches along Cabasan- Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 12,000,000.00		₱ 12,000,000.00	Replacement of Bridge

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of San Roque Br. 4 & Approaches along Cabasan-Sisim- Bugatay- San Roque- Nannarian- Agugaddan Rd, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 12,000,000.00		₱ 12,000,000.00	Replacement of Bridge
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Dormitory at Cagayan State University (CSU) Andrews Campus	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 10,000,000.00		₱ 10,000,000.00	Construction of Building
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building/ Convertible to Evacuation Center, Brgy. Capatan, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Multipurpose Building
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi- Purpose Buildings/ Facilities to Support Social Services - Completion of Brgy. Tanza Multi- Purpose Building, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 3,000,000.00		₱ 3,000,000.00	Completion of Multipurpose Building
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi- Purpose Buildings/ Facilities to Support Social Services - Completion of Brgy. Linao Multi- Purpose Building, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 3,000,000.00		₱ 3,000,000.00	Completion of Multipurpose Building
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building at Centro Northwest, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 6,000,000.00		₱ 6,000,000.00	Construction of Multipurpose Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building/ Convertible to Evacuation Center, Brgy. Divisoria, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multipurpose Building
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bridge at Barangay Mangga, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 6,000,000.00		₱ 6,000,000.00	Construction of Bridge
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road leading to Core Shelter at Baliuag, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction (Completion) of Alibago- Magalalag East- Magalalag West Road, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 7,000,000.00		₱ 7,000,000.00	Construction (Completion) of Multipurpose Building
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Road, Brgy. Culong-Brgy. Bugnay, Tuao, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Mambacag Road along Mambacag Elementary School to Venancio Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 15,000,000.00		₱ 15,000,000.00	Construction of Concrete Road

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bulagao Purok 5 to Sitio Turud Road, Tuao, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of La Suerte- Nabbialan- Cordova Road), Amulung, Cagayan (Phase III)	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of La Suerte- Nabbialan- Cordova Road, Cagayan (Phase IV)	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction (Concreting) of Bulagao Road, Tuao, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 20,000,000.00		₱ 20,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Flaring of Intersections along JCT Cagayan Valley Road	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 15,000,000.00		₱ 15,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Barangay Road, Brgy. Mambacag (Sitio Turod), Tuao-Brgy. Alimanao, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 25,000,000.00		₱ 25,000,000.00	Construction of Concrete Road
	Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/ Facilities - Construction of Sewerage Canal within Brgy. Poblacion, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 10,000,000.00		₱ 10,000,000.00	Construction of Sewerage Canal
	Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/ Facilities - Construction of Drainage at Pengue Ruyu and Caggay, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Flood Mitigation Structure

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Facility, Amulung Municipal Sports Center, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 75,000,000.00		₱ 75,000,000.00	Construction Multi- Purpose Facility
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Rehabilitation of Multi-Purpose Building, Barangay Carig Sur, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Rehabilitation Multi- Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Building, Annafunan Integrated School, Brgy. Annafunan East, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Competion of Multi-Purpose Building/Convertible to Evacuation Center, Brgy. Lanna, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,000,000.00		₱ 2,000,000.00	Competion of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Amulung Public Market, Phase 1,Brgy. Annafatan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 10,000,000.00		₱ 10,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, Carig Sur Elementary School, Carig Sur, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 8,000,000.00		₱ 8,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Malibabag Multi- Purpose Building, Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multipurpose Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Sta. Teresa, Iguig, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Baculud, Iguig, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay San Vicente, Iguig, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay San Isidro, Iguig, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay II, Enrile, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay San Roque, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Pacac Piqueño, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Dadda, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Manalo, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay La Suerte, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Balauini, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Lanna, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Gadu, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Parug-Parug, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Furagui ,Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Calamagui, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Lingu, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Nangalisan, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Basi East, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Maguirig, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Centro Northeast, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Magalalag East, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Magalalag West, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Maracuru, Enrile, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay I, Enrile, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Roma Norte, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center) Phase II, Barangay Maddarlug Norte, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building (Convertible to Evacuation Center), Barangay Bacring, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 2,500,000.00		₱ 2,500,000.00	Construction (Completion) of Multi-Purpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Department of Justice (DOJ) RO2 Office Building, Regional Government Center, Barangay Carig, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Mediation Center, Hall of Justice, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 4,000,000.00		₱ 4,000,000.00	Construction (Completion) Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building (Classroom Building), Quibal Elementary School, Peña Blanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 36,000,000.00		₱ 36,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building including Perimeter Fence, Nangalasauan, Amulung, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, Tuguegarao East Central School, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 50,000,000.00		₱ 50,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, CSU Solana Campus, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building (Home Economics Building), Solana North Central School , Solana, Cagayan (Phase 1)	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multipurpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Improvement) of Multi-Purpose Facility (Covered Court), Brgy. Solana Northeast, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction (Improvement) of Multipurpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction (Improvement) of Multi-Purpose Building (Home Economics Building), Solana South Central School, Solana, Cagayan (Phase 2)	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Multipurpose Building
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building (Northeast Integrated School Building), Caggay, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 15,000,000.00		₱ 15,000,000.00	Construction of Building

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Basic Infrastructure Program - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, Barangay Pallua Sur, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction Multi- Purpose Building
	Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Level II Water System at Peñablanca, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 10,000,000.00		₱ 10,000,000.00	Cosntruction of Water Supply System
	Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction (Completion) of Level II Water System at Barangay Roma Sur, Enrile, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Cosntruction of Water Supply System
P0075516 6LZ-CW1	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Cagayan 3rd District Engineering Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan Phase III	Construction Section	Yes	Public Bidding	11-02-22 to 11-08-22	11/21/22	01/16/2023	01/17/2023	GAA FY-2023	₱ 30,000,000.00		₱ 30,000,000.00	Construction of Building
	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction (Completion) of Civil Service Commission RO2 Office Building,Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Building
	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Grandstand, Camp Marcelo A. Adduru, Tuguegarao City, Cagayan Phase I	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 5,000,000.00		₱ 5,000,000.00	Construction of Grandstand
	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of CSU Grandstand Carig Campus, Tuguegarao City, Cagayan- Phase I	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	₱ 15,000,000.00		₱ 15,000,000.00	Construction of Grandstand


DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 (Non-CSE) - Civil Works Projects

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Professional Regulation Commission Testing Center, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan- Phase II	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 10,000,000.00		P 10,000,000.00	Construction of Building
	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Multi- Purpose Building, TESDA Training Center, Brgy. Nangalasauan, Amulung, Cagayan- Phase III	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 5,000,000.00		P 5,000,000.00	Construction of Building
P0075524 6LZ-CW1	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction (Completion) of Dormitory at CSU Carig, Tuguegarao City, Cagayan	Construction Section	Yes	Public Bidding	12-03-22 to 12-09-22	12/22/22	01/16/2023	01/17/2023	GAA FY-2023	P 20,000,000.00		P 20,000,000.00	Construction (Completion) of Building
P0075524 7LZ-CW1	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction (Completion) of Multipurpose Building including perimeter fence at CSU Iraga, Solana, Cagayan	Construction Section	Yes	Public Bidding	12-09-22 to 12-15-22	12/29/22	01/16/2023	01/17/2023	GAA FY-2023	P 20,000,000.00		P 20,000,000.00	Construction (Completion) of Building
	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Multi- Purpose Building, Cagayan State University (CSU) Iraga, Solana, Cagayan	Construction Section	Yes	Public Bidding	02-01-23 to 02-07-23	02/21/23	03/02/23	03/03/23	GAA FY-2023	P 8,000,000.00		P 8,000,000.00	Construction of Building

Prepared By:

Recommending Approval:

Approved:


JAYLORD A. DE ASIS
 Engineer III
 Head, Procurement Unit


ESMERALDA O. DE GUZMAN
 OIC - Assistant District Engineer
 BAC Chairman


MARIANO B. MALUPENG
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Cagayan Third
 District Engineering Office
 Region II
 Tuguegarao City, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FY 2023 FOR GOODS AND SERVICES (CSE AND NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/IU/EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT												Purchase of Photographic or Filming or Video Equipment
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	2,500,000.00			
	PURCHASE OF PAPER MATERIALS & PRODUCTS												Purchase of Paper Materials & Products
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2022	03/23/2023	04/16/2023	04/25/2023	GAA 2023	2,600,000.00			
	PURCHASE OF LIGHTING/FURNITURE/FIXTURES & ACCESSORIES												Purchase of Lighting/Furniture/Fixtures & Accessories
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	250,000.00			
	2nd Semester				8/3-9/2023	08/23/2023	10/16/2023	10/25/2023		250,000.00			
	PURCHASE OF COMPUTER SUPPLIES FOR USE IN THE OPERATIONS OF THE DPWH-CTDEO												Purchase of Computer Supplies
	1st Quarter	DPWH-CTDEO	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	3,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		3,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		3,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		3,000,000.00			
	PURCHASE OF COMMON ICT EQUIPMENT												Purchase of Common ICT Equipments
	2nd Semester	DPWH-CTDEO	No	Competitive Bidding	5/8-14/2023	05/30/2023	06/20/2023	06/30/2023	GAA 2023	2,000,000.00			
	FURNISHING OF AGGREGATES, BOULDERS AND CONSTRUCTION SUPPLIES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS WITHIN THE DISTRICT												Furnishing of Aggregates and Construction Supplies
	1st Quarter	MAINTENANCE SECTION	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		1,500,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		1,500,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		1,000,000.00			

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	FURNISHING OF GUARDRAILS FOR THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Guardrails
	1st Semester	MAINT. SECTION	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	1,250,000.00			
	2nd Semester				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023	GAA 2023	1,250,000.00			
	FURNISHING OF PAINTS/BRUSHES FOR USE IN THE REPAIR/MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Paints/Brushes and other Painting Materials
	1st Quarter	MAINT. SECTION	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		2,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		2,000,000.00			
	FURNISHING OF ASPHALT MATERIALS AND CHEMICAL PRODUCTS FOR USE IN THE REPAIR OF NATIONAL ROADS AND BRIDGES WITHIN THE DISTRICT												Furnishing of Asphalt Materials and Chemical Products
	1st Quarter	MAINT. SECTION	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,500,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		2,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		1,000,000.00			
	FURNISHING OF CONSTRUCTION MATERIALS AND SUPPLY												Furnishing of Construction Materials and Supply
	1st Semester	MAINT. SECTION	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	2,500,000.00			
	2nd Semester				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,500,000.00			
	REPAINTING/REPAIR OF LIGHT VEHICLES AND HEAVY EQUIPMENT VEHICLES INCLUDING LABOR AND SERVICES and BUILDINGS First Quarter Second Quarter Third Quarter Fourth Quarter												Repainting/Repair of Service Vehicles and Heavy Equipment Vehicles
	1st Quarter	DPWH-CTDEO	No	Competitive Bidding	1/16-23/2023	02/07/2023	02/22/2023	03/03/2023	GAA 2023	5,000,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		5,000,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		4,000,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		1,000,000.00			

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF SERVICE VEHICLE	DPWH-CTDEO										Purchase of Service Vehicles	
	1st Semester		No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	8,000,000.00			
	2nd Semester				8/3-9/2023	08/23/2023	10/16/2023	10/25/2023		5,600,000.00			
	PURCHASE OF HEAVY EQUIPMENT VEHICLE											Purchase of Heavy Equipment Vehicles	
	1st Semester	DPWH-CTDEO	No	Competitive Bidding	3/3-9/2023	03/23/2023	04/16/2023	04/25/2023	GAA 2023	15,000,000.00			
	2nd Semester				8/3-9/2023	08/23/2023	10/16/2023	10/25/2023		10,000,000.00			
-	-	-		Limited Source Bidding	-	-	-	-	-	-	-	-	-
-	-	-		Repeat Order	-	-	-	-	-	-	-	-	-
	PURCHASE OF COMMON ELECTRICAL SUPPLIES FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO											Purchase of Common Electrical Supplies	
	1st Semester	DPWH-CTDEO	No	Shopping	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	150,000.00			
	2nd Semester				N/A	N/A	08/15/2023	08/25/2023		100,000.00			
-	-	-		NP-53.1 Two Failed Biddings	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.2 Emergency Cases	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.3 Take Over of Contracts	-	-	-	-	-	-	-	-	-
-	-	-		NP-53.4 Adjacent or Contiguous	-	-	-	-	-	-	-	-	-
	PURCHASE PESTICIDES OR PEST REPELLENTS FOR USE IN THE DPWH-CTDEO	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	80,000.00			Purchase of Pesticides
	PURCHASE OF SOLVENTS AND OTHER CHEMICAL PRODUCTS	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	50,000.00			Purchase of Solvents and Other Chemical Products
	PURCHASE OF COLOR COMPOUNDS AND DISPERSIONS FOR USE OF DIFFERENT SECTIONS OF DPWH-CTDEO	DPWH-CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	30,000.00			Purchase of Color Compounds and Dispersions

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF FILMS OTHER FILM PRODUCTS	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	50,000.00			Purchase of Film Products
	PURCHASE OF PAPER MATERIALS & PRODUCTS FOR USE IN THE DPWH-CTDEO First Quarter Second Quarter Third Quarter Fourth Quarter												Purchase of Paper Materials
	1st Quarter	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023		800,000.00			
	2nd Quarter				N/A	N/A	06/16/202	06/26/2023		800,000.00			
	3rd Quarter				N/A	N/A	08/15/2023	08/25/2023		500,000.00			
	4th Quarter				N/A	N/A	10/16/2022	10/26/2022		400,000.00			
	PURCHASE OF BATTERIES AND CELLS AND ACCESSORIES FOR USE OF SERVICE VEHICLES ASSIGNED IN THE DIFFERENT SECTIONS OF THE OFFICE	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	20,000.00			Purchase of Batteries
	PURCHASE MANUFACTURING COMPONENTS AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	80,000.00			Purchase of Manufacturing Components and Supplies
	PURCHASE OF HEATING AND VENTILATION AND AIR CIRCULATION	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	450,000.00			Purchase of Heating and Ventilation and Air Circulation
	PURCHASE OF LIGHTING AND FIXTUREES ACCESSOIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	500,000.00			Purchase of Lighting and Fixtures and Accessories
	PURCHASE OF MEASURING AND OBSERVING AND TEST EQUIPMENT	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	900,000.00			Purchase of Measuring and Observing and Testing Equipment
	PURCHASE OF CLEANING EQUIPMENT AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	500,000.00			Purchase of Cleaning and Supplies
	PURCHASE OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	4,000,000.00			Purchase of Information (ICT) Equipment and Accessories
	PURCHASE OF OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	2,500,000.00			Purchase of Office Equipment & Accessories and Supplies

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PURCHASE OF PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester												Purchase of Printers and Fascimile or Photocopier Supplies
	1st Semester	DPWH- CTDEO	No	NP-53.5 Agency to Agency (PS DBM)	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	450,000.00			
	2nd Semester						08/15/2023	08/25/2023		450,000.00			
	PURCHASE OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	400,000.00			Purchase of Audio And Visual Equipment and Supplies
	PURCHASE OF FLAG OR ACCESSORIES	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	5,000.00			Purchase of Flags and Accessories
	PURCHASE OF PRINTED PUBLICATIONS FOR USE IN THE OFFICE	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	20,000.00			Purchase of Printed Publications for use in the Office
	PURCHASE OF FIRE FIGHTING EQUIPMENT AND SAFETY EQUIPMENTS FOR USE IN THE DPWH-CTDEO	DPWH- CTDEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	55,000.00			Purchase of Printed Publications for use in the Office
	PURCHASE OF CONSUMER ELECTRONICS	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	80,000.00			Purchase of Consumer Electronics
	PURCHASE FURNITURE AND FURNISHINGS	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	50,000.00			Purchase of Furnitures and Furnishings
	PURCHASE OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH- CTDEO	No	NP-53.5 Agency to Agency	N/A	N/A	02/20/2023	03/03/2023	GAA 2023	65,000.00			Purchase of Arts and Crafts Equipment and Accessories and Supplies
	PURCHASE OF COMMON OFFICE EQUIPMENT FOR USE IN THE DPWH-CTDEO not Available in the PS-DBM												Purchase of Common Office Equipment
	1st Quarter	DPWH- CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	980,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		980,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		990,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		990,000.00			
	PURCHASE OF COMMON OFFICE SUPPLIES FOR USE IN THE DPWH-CTDEO not Available in the PS-DBM												Purchase of Common Office Supplies

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	1st Quarter	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	680,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		800,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		690,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		800,000.00			
	PURCHASE OF COMMON JANITORIAL SUPPLIES FOR USE IN THE DPWH-CTDEO not Available in the PS-DBM												Purchase of Common Janitorial Supplies
	1st Quarter	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	62,500.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023	GAA 2023	62,500.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023	GAA 2023	62,500.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023	GAA 2023	62,500.00			
	PURCHASE OF SERVICE VEHICLES BATTERIES not Available in the PS-DBM	DPWH-CTDEO		NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	255,000.00			Purchase of Service Vehicle Batteries
	PURCHASE OF GARMENTS AND OTHER PROTECTIVE SUITS												Purchase of Garments and other Protective Suits
	First Semester	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	980,000.00			
	2nd Semester				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		980,000.00			
	PURCHASE OF VEHICLE TIRES, ACCESSORIES AND LUBRICANTS												Purchase of Vehicle Tires and Accessories
	1st Quarter	DPWH-CTDEO	No	NP-53.9 Small Value Procurement	1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	500,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		500,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		250,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		250,000.00			
	PURCHASE OF MAINTENANCE TOOLS	DPWH-CTDEO											Purchase of Maintenance Tools
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	500,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		500,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		250,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		250,000.00			
	PURCHASE OF LABORATORY EQUIPMENT AND SUPPLIES	DPWH-CTDEO	No	NP-53.9 Small Value Procurement					GAA 2023				Purchase of Laboratory Equipment and Supplies
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023		50,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		50,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		50,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		50,000.00			
	PURCHASE OF INFORMATION TECHNOLOGY SOFTWARES AND EQUIPMENT	DPWH-CTDEO	No	PUBLIC BIDDING					GAA 2023				PURCHASE OF INFORMATION TECHNOLOGY SOFTWARE AND EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/IU/ EU	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	1st Quarter				1/16-23/2023	02/07/2023	02/22/2023	03/03/2023		2,500,000.00			
	2nd Quarter				5/8-14/2023	05/30/2023	06/20/2023	06/30/2023		2,500,000.00			
	3rd Quarter				7/3-9/2023	07/25/2023	08/18/2023	08/28/2023		2,500,000.00			
	4th Quarter				9/4-10/2023	09/26/2023	10/17/2023	10/27/2023		2,500,000.00			
	PURCHASE OF SURVEY EQUIPMENT AND ACCESSORIES	DPWH-CTDEO	No	NP-53.9 Small Value Procurement					GAA 2023				PURCHASE OF SURVEY EQUIPMENT
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023		980,000.00			
	2nd Quarter				5/5-8/2023	05/08/2023	05/10/2023	05/11/2023		980,000.00			
	3rd Quarter				7/3-6/2023	07/06/2023	07/10/2023	07/11/2023		980,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		980,000.00			
	PURCHASE OF MEDICAL SUPPLIES FOR USE IN THE DPWH-CTDEO	DPWH-CTDEO	No	NP-53.9 Small Value Procurement					GAA 2023				PURCHASE OF SURVEY EQUIPMENT
	1st Quarter				1/13-16/2023	01/16/2023	01/18/2023	01/19/2023	GAA 2023	250,000.00			
	4th Quarter				9/4-7/2023	09/07/2023	09/11/2023	09/12/2023		250,000.00			
								SUB - TOTAL		142,180,000.00			
	PURCHASE OF UNFORSEEN CONTINGENCIES (NEEDS) OF THE OFFICE							SUB - TOTAL		14,218,000.00			
								GRAND TOTAL		156,398,000.00			

Prepared By:


JAYLORD A. DE ASIS
 Engineer III
 Head Procurement Unit

Checked By:


ESMERALDA C. DE GUZMAN
 OIC-Assistant District Engineer
 BAC-Chairman

Submitted By:


MARIANO B. MALUPENG
 District Engineer