



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2022 FOR GOODS (Changes in the 2nd Semester)

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity?	Each Procurement Activity						Estimated Budget (Php)		CO	Remarks
				Mode of Procurement	Advertisement / Posting of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP		
(PAP)			(Yes/No)										(brief description of Program/Project)
1	Purchase of Fuel and Lubricants for use in Preliminary & Detailed Engineering for FY 2022 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	Jan. 24-31, 2022	February 3, 2022	March 8, 2022	March 10, 2022	GAA 2022	263,120.00	-	263,120.00	Purchase of Fuel and Lubricants for use in Preliminary & Detailed Engineering for FY 2022 Locally Funded Projects
2	Purchase of materials for Rehabilitation of Roads (Reblocking) at (Claveria) Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	Feb. 18-24, 2022	March 1, 2022	March 15, 2022	March 16, 2022	GAA AMWP 2022	162,500.00	162,500.00	-	Purchase of materials for Rehabilitation of Roads (Reblocking) at (Claveria) Burias Island, Masbate
3	Purchase of Fuel (Kerosene) for Asphalt Kettle assigned to Maintenance Section, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	-	March 8, 2022	March 22, 2022	March 24, 2022	GAA AMWP 2022	30,550.00	30,550.00	-	Purchase of Fuel (Kerosene) for Asphalt Kettle assigned to Maintenance Section, Ticao and Burias Island, Masbate
4	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned in Maintenance Section (Ticao Island, Masbate)	Maintenance Section	No	Small Value Procurement	Feb. 18-24, 2022	March 1, 2022	March 15, 2022	March 16, 2022	GAA 2022	296,950.00	-	296,950.00	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned in Maintenance Section (Ticao Island, Masbate)
5	Purchase of materials for Road Safety Facilities, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 3-7, 2022	March 8, 2022	March 22, 2022	March 24, 2022	GAA 2022	802,300.00	-	802,300.00	Purchase of materials for Road Safety Facilities, Ticao and Burias Island, Masbate
6	Purchase of Fuel and Lubricants for use in Equipment assigned in Maintenance Section (Burias Island, Masbate)	Maintenance Section	No	Small Value Procurement	March 11-14, 2022	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	139,500.00	-	139,500.00	Purchase of Fuel and Lubricants for use in Equipment assigned in Maintenance Section (Burias Island, Masbate)
7	Purchase of two(2) units Computer Laptop for use in Maintenance Section	Maintenance Section	No	Small Value Procurement	March 3-9, 2022	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	240,000.00	-	240,000.00	Purchase of two(2) units Computer Laptop for use in Maintenance Section
8	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	No	Small Value Procurement	March 3-9, 2022	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	823,625.00	-	823,625.00	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office
9	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	March 3-9, 2022	March 30, 2022	May 5, 2022	May 10, 2022	GAA 2022	998,300.00	-	998,300.00	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate
10	Purchase of T-Shirt for CY 2022 National Women's Month Celebration	GAD	No	Small Value Procurement	-	March 15, 2022	May 5, 2022	May 10, 2022	GAA 2022	18,200.00	-	18,200.00	Purchase of T-Shirt for CY 2022 National Women's Month Celebration
11	Purchase of office supplies for use in Multi-Year Planning and Scheduling for CY 2022 & FY 2023 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	-	March 30, 2022	May 5, 2022	May 10, 2022	GAA 2022	49,900.00	-	49,900.00	Purchase of office supplies for use in Multi-Year Planning and Scheduling for CY 2022 & FY 2023 Locally Funded Projects
12	Snacks fifty-two pax for CY 2022 National Women's Month Celebration	GAD	No	Small Value Procurement	-	March 30, 2022	May 5, 2022	May 10, 2022	GAA 2022	12,000.00	-	12,000.00	Snacks fifty-two pax for CY 2022 National Women's Month Celebration



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													(brief description of Program/Project)
13	Purchase of materials for the Replacement of Advance Direction Sign, San Fernando Talisay Road (SFTR) K0001+(-701), Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	69,500.00	-	69,500.00	Purchase of materials for the Replacement of Advance Direction Sign, San Fernando Talisay Road (SFTR) K0001+(-701), Ticao and Burias Island, Masbate
14	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	649,000.00	-	649,000.00	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
15	Re-Calibration of two (2) units Survey Equipment GNSS RTK Stonex assigned at Planning and Design Section	Planning and Design Section	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	49,960.00	-	49,960.00	Re-Calibration of two (2) units Survey Equipment GNSS RTK Stonex assigned at Planning and Design Section
16	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao and Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	998,000.00	-	998,000.00	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao and Burias Island, Masbate
17	Purchase of PMX Parts (Batteries and Accessories) and Tires (H3-6758 HINO 300S) for Service Vehicle and Equipment assigned in Maintenance Section	Maintenance Section	No	Small Value Procurement	April 22-28, 2022	May 4, 2022	May 18, 2022	May 19, 2022	GAA 2022	277,000.00	-	277,000.00	Purchase of PMX Parts (Batteries and Accessories) and Tires (H3-6758 HINO 300S) for Service Vehicle and Equipment assigned in Maintenance Section
18	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in Construction Section (Nissan Pick-up, Plate No. FI Y619)	Construction Section	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	46,594.00	-	46,594.00	Purchase of Fuel and Lubricants for use in Service Vehicle assigned in Construction Section (Nissan Pick-up, Plate No. FI Y619)
19	Purchase of Corrective Maintenance Parts for Service Vehicle assigned at Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	19,632.00	-	19,632.00	Purchase of Corrective Maintenance Parts for Service Vehicle assigned at Burias Island, Masbate
20	Purchase of office supplies for use in ROCOND/RBIA & PMS for CY 2022 and FY 2023 Locally Funded Projects	Planning and Design Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	51,920.00	-	51,920.00	Purchase of office supplies for use in ROCOND/RBIA & PMS for CY 2022 and FY 2023 Locally Funded Projects
21	Purchase of Printer for use in Supply & Procurement; Biometric for use in Administrative Section and Scanner for use in BAC.	DPWH Masbate 1st DEO	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	319,000.00	-	319,000.00	Purchase of Printer for use in Supply & Procurement; Biometric for use in Administrative Section and Scanner for use in BAC.
22	Purchase of PMX Parts for Service Vehicle (H1-6744) and Installation of Parts for Dumptruck MAN (H3-6460)	Maintenance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	516,656.00	-	516,656.00	Purchase of PMX Parts for Service Vehicle (H1-6744) and Installation of Parts for Dumptruck MAN (H3-6460)
23	Purchase of Voice Recorder for use in the Office of the OIC-District Engineer	Office of the OIC-District Engineer	No	Small Value Procurement	-	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	30,000.00	-	30,000.00	Purchase of Voice Recorder for use in the Office of the OIC-District Engineer
24	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Burias Island, Masbate	Maintenance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	205,989.20	-	205,989.20	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Burias Island, Masbate
25	Purchase of two (2) units Airconditioning Unit 2.5 HP for use in the Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	110,000.00	-	110,000.00	Purchase of two (2) units Airconditioning Unit 2.5 HP for use in the Quality Assurance Section



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26	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	No	Small Value Procurement	July 14-20, 2022	July 26, 2022	Aug. 15, 2022	Aug. 16, 2022	GAA 2022	293,515.40	-	293,515.40	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Ticao Island, Masbate
27	Purchase of One (1) Unit Boom Truck with Drop Side Body and attachment for Basket Manlift for use in Maintenance Section	Maintenance Section	No	Public Bidding	July 28, 2022 - August 3, 2022	August 18, 2022	August 30, 2022	August 31, 2022	EAO 2022	4,600,000.00	-	4,600,000.00	Purchase of One (1) Unit Boom Truck with Drop Side Body and attachment for Basket Manlift for use in Maintenance Section
28	Purchase of various supplies for use in Road Traffic Information Application - National Road Traffic Survey Program (RTIA-NRTSP)	Planning and Design Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	RTIA-NRTSP 2022	144,810.00	-	144,810.00	Purchase of various supplies for use in Road Traffic Information Application - National Road Traffic Survey Program (RTIA-NRTSP)
29	Purchase of Fuel and Lubricants for use in Service Vehicle assigned to Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA 2022	307,399.20	-	307,399.20	Purchase of Fuel and Lubricants for use in Service Vehicle assigned to Planning and Design Section
30	Purchase of Plotter, Printer A3 size and various IT Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA 2022	848,980.00	-	848,980.00	Purchase of Plotter, Printer A3 size and various IT Supplies for use in Planning and Design Section
31	Purchase of various Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA 2022	62,780.00	-	62,780.00	Purchase of various Supplies for use in Planning and Design Section
32	Purchase of Personal Protective Equipment for use of Maintenance Personnel assigned at Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA AMWP - 2022	190,800.00	190,800.00	-	Purchase of Personal Protective Equipment for use of Maintenance Personnel assigned at Ticao and Burias Island, Masbate
33	Purchase of various materials for the Repair/Rehabilitation of Roads (Reblocking) at Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA AMWP - 2022	162,348.43	162,348.43	-	Purchase of various materials for the Repair/Rehabilitation of Roads (Reblocking) at Ticao and Burias Island, Masbate
34	Purchase of PMX Parts (Tires) for use in Service Vehicle assigned to Maintenance Section (Ticao Island, Masbate)	Maintenance Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA - 2022	289,744.00	-	289,744.00	Purchase of PMX Parts (Tires) for use in Service Vehicle assigned to Maintenance Section (Ticao Island, Masbate)
35	Purchase of materials for Repainting of Guardrails and Parapet Bridges at Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	August 23-29, 2022	Aug. 31, 2022	Sept. 13 2022	Sept. 15 2022	GAA AMWP - 2022	758,705.60	758,705.60	-	Purchase of materials for Repainting of Guardrails and Parapet Bridges at Ticao and Burias Island, Masbate
36	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	Yes	Shopping	Sept. 27, 2022 - Oct. 3, 2022	October 6, 2022	Oct. 11, 2022	Oct. 12, 2022	GAA - 2022	992,780.00	-	992,780.00	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office
37	Purchase of PMX Parts (Tires) for use in HINO 300S (H1-6758) assigned in Maintenance Section	Maintenance Section	Yes	Small Value Procurement	Sept. 27, 2022 - Oct. 3, 2022	October 6, 2022	Oct. 11, 2022	Oct. 12, 2022	GAA - 2022	76,529.88	-	76,529.88	Purchase of PMX Parts (Tires) for use in HINO 300S (H1-6758) assigned in Maintenance Section
38	Purchase of materials for the Deep Well Drilling with installation (depth of drill hole is 150 feet)	Maintenance Section	Yes	Small Value Procurement	-	-	-	-	GAA - 2022	400,884.61	-	400,884.61	Purchase of materials for the Deep Well Drilling with installation (depth of drill hole is 150 feet)
39	Purchase of various supplies for use in General Services Officer (GSO)	GSO	Yes	Small Value Procurement	Sept. 27, 2022 - Oct. 3, 2022	October 6, 2022	Oct. 11, 2022	Oct. 12, 2022	GAA - 2022	158,171.00	-	158,171.00	Purchase of various supplies for use in General Services Officer (GSO)
40	Purchase of IT Equipment for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	Yes	Small Value Procurement	Sept. 27, 2022 - Oct. 3, 2022	October 6, 2022	Oct. 11, 2022	Oct. 12, 2022	GAA - 2022	997,000.00	-	997,000.00	Purchase of IT Equipment for use in DPWH Masbate 1st District Engineering Office



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41	Purchase of T-Shirt for use in 2022 International Coastal Clean-up	DPWH Masbate 1st DEO	Yes	Small Value Procurement	-	Sept. 23, 2022	Sept. 23, 2022	Sept. 26, 2022	GAA - 2022	49,968.00	-	49,968.00	Purchase of T-Shirt for use in 2022 International Coastal Clean-up
42	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Oct. 28, 2022 - Nov. 3, 2022	Nov. 17, 2022	Nov. 23, 2022	Nov. 28, 2022	GAA - 2022	995,266.00	-	995,266.00	Purchase of Fuel and Lubricants for use in Equipment and Service Vehicle assigned to Maintenance Section at Ticao Island, Masbate
43	Purchase of IT Equipment for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	Yes	Small Value Procurement	Oct. 28, 2022 - Nov. 3, 2022	Nov. 17, 2022	Nov. 23, 2022	Nov. 28, 2022	GAA - 2022	999,000.00	-	999,000.00	Purchase of IT Equipment for use in DPWH Masbate 1st District Engineering Office
44	Calibration (Service and Adjustment) of two (2) units Survey Equipment Total Station TSO6plus 5" R500 and Total Station TSO9plus 5" R500 assigned at Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	Oct. 28, 2022 - Nov. 3, 2022	Nov. 17, 2022	Nov. 23, 2022	Nov. 28, 2022	GAA - 2022	143,705.74	-	143,705.74	Calibration (Service and Adjustment) of two (2) units Survey Equipment Total Station TSO6plus 5" R500 and Total Station TSO9plus 5" R500 assigned at Planning and Design Section
45	Purchase of Senior Executive and Junior Executives Tables for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	Yes	Small Value Procurement	Nov. 3-9, 2022	Nov. 17, 2022	Nov. 23, 2022	Nov. 28, 2022	GAA - 2022	970,000.00	-	970,000.00	Purchase of Senior Executive and Junior Executives Tables for use in DPWH Masbate 1st District Engineering Office
46	Purchase of various materials for the Repair and Resurfacing of Damaged Off-Carriageway (Shoulder), Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Nov. 22, 2022 - Nov. 28, 2022	Dec. 1, 2022	Dec. 8, 2022	Dec. 9, 2022	AMWP - 2022	998,638.60	998,638.60	-	Purchase of various materials for the Repair and Resurfacing of Damaged Off-Carriageway (Shoulder), Ticao and Burias Island, Masbate
47	Purchase of Road Safety Devices, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Nov. 22, 2022 - Nov. 28, 2022	Dec. 1, 2022	Dec. 8, 2022	Dec. 9, 2022	GAA - 2022	101,336.00	-	101,336.00	Purchase of Road Safety Devices, San Fernando, Masbate
48	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Nov. 22, 2022 - Nov. 28, 2022	Dec. 1, 2022	Dec. 8, 2022	Dec. 9, 2022	GAA - 2022	330,211.20	-	330,211.20	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
49	Purchase of T-Shirt for use in 2022 18-day Campaign to End Violence Againsts Women (VAW)	DPWH Masbate 1st DEO	Yes	Small Value Procurement	-	Dec. 1, 2022	Dec. 5, 2022	Dec. 6, 2022	GAA - 2022	22,896.00	-	22,896.00	Purchase of T-Shirt for use in 2022 18-day Campaign to End Violence Againsts Women (VAW)
50	Purchase of One (1) unit Service Vehicle Pick-Up (4x4) for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	Dec. 6-12, 2022	Dec. 27, 2022	Dec. 29, 2022	Jan. 9, 2023	GAA - 2022	2,300,000.00	-	2,300,000.00	Purchase of One (1) unit Service Vehicle Pick-Up (4x4) for use in Quality Assurance Section
51	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao Island and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	AMWP - 2022	885,540.00	885,540.00	-	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Ticao Island and Burias Island, Masbate
52	Purchase of Bituminous materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao Island and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	AMWP 2021	497,839.60	497,839.60	-	Purchase of Bituminous materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao Island and Burias Island, Masbate
53	Purchase of materials for Replacement of Dilapidated Guardrails and Post along National Roads, Ticao, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	AMWP -2021	159,000.00	159,000.00	-	Purchase of materials for Replacement of Dilapidated Guardrails and Post along National Roads, Ticao, Masbate



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54	Purchase of Petrol Blower, Nylon, and Chain (for chainsaw and pruner), DPWH Masbate 1st DEO, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2022	149,884.00	-	149,884.00	Purchase of Petrol Blower, Nylon, and Chain (for chainsaw and pruner), DPWH Masbate 1st DEO, San Fernando, Masbate
55	Purchase of materials for the Repair/Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	AMWP - 2021	809,243.48	809,243.48	-	Purchase of materials for the Repair/Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
56	Purchase of PMX Parts (Tires) for Service Vehicle (H1-8022) assigned in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2021	79,712.00	-	79,712.00	Purchase of PMX Parts (Tires) for Service Vehicle (H1-8022) assigned in Planning and Design Section
57	Upgrading of Two-Way Radio Telecommunication Equipment for Disaster Preparedness and Resilience for Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	AMWP 2021	70,600.00	70,600.00	-	Upgrading of Two-Way Radio Telecommunication Equipment for Disaster Preparedness and Resilience for Ticao Island, Masbate
58	Purchase of Fuel and Lubricants for use in Service Vehicle assigned to Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2021	232,770.00	-	232,770.00	Purchase of Fuel and Lubricants for use in Service Vehicle assigned to Planning and Design Section
59	Purchase of Computer Desktop for use in Finance Section (2 units) and Construction Section (1 unit)	Finance Sect. & Const. Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2022	390,000.00	-	390,000.00	Purchase of Computer Desktop for use in Finance Section (2 units) and Construction Section (1 unit)
60	Purchase of various supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2021	286,000.00	-	286,000.00	Purchase of various supplies for use in Planning and Design Section
61	Purchase of office supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2021	469,425.00	-	469,425.00	Purchase of office supplies for use in Planning and Design Section
62	Construction of DPWH Multi Purpose Roof Extension at San Fernando, MASbate	Maintenance Section	Yes	Small Value Procurement	Dec. 9-15, 2022	Dec. 20, 2022	Dec. 22, 2022	Dec. 22, 2022	EAO 2022	508,000.00	-	508,000.00	Construction of DPWH Multi Purpose Roof Extension at San Fernando, MASbate
63	Purchase of Plastic Chair for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	Yes	Small Value Procurement	Dec. 21-27, 2022	Dec. 27, 2022	Dec. 27, 2022	Dec. 28, 2022	EAO 2022	150,000.00	-	150,000.00	Purchase of Plastic Chair for use in DPWH Masbate 1st District Engineering Office
TOTAL.....										29,063,679.94	4,725,765.71	24,337,914.23	
CONTINGENCY (10% OF TOTAL).....										2,906,367.99			
GRAND TOTAL.....										31,970,047.93			

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

ARTUS H. VILLAMOR, JR.
Procurement Head

JOCELYN E. BARCE
BAC Chairperson/Chief, PDS

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Assistant District Engineer

RIZALINA V. VERDIDA
OIC-District Engineer