

Republic of the Philippines Department of Public Works and Highways Isabela City District Engineering Office Region IX Tabuk, Isabela City, Basilan

July 28, 2023

MEMORANDUM

FOR

ARDELIZA R. MEDENILLA, MNSA, CESO I

Undersecretary for Support Services

DPWH Central Office,

Bonifacio Drive, Port Area, Manila

THRU

CAYAMOMBAO D. DIA, CESO III

Regional Director

DPWH, Regional Office IX, Tetuan, Zamboanga City

SUBJECT

Final Updated Annual Procurement Plan (FAPP) Non-CSE

FY 2023 for Civil Works, Goods and Services and

Consulting Services

Submitted is the Final Updated Annual Procurement Plan (FAPP) Non-CSE FY 2023 for Civil Works, Goods and Services and Consulting Services pursuant to Department Order No. 161, series of 2016, duly accomplished in prescribed revised format in compliance with the GPPB Circular No. 06-2019 Appendix I.

For information and reference.

District Engineer

RO9.10 PrU/AFZ/SNA

Department of Public Works and Highways (DPWH)

Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

FINAL UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, GOODS AND SERVICES AND CONSULTING SERVICES 2023 BASED ON GAA

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Code (PAP)	Procurement / Project	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Advertisement /Posting of IB	ent Submission/O Notice of IB pening of Bids Award	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	(Brief Description of Program/Projec
CIVIL WORKS	(5												
P00755083M N-CW1	Construction (Completion) of Multi-Purpose Building, Isabela City DEO, DPWH Compound, Tabuk, Isabela City, Basilan	Isabela City District Engineering	No	Competitive Bidding	01/05/20 23 - 01/12/20 23	02/16/2023	02/21/2023	03/03/2023	QQP	40,000,000		40,000,000.00	
P00732591M N-CW1	Construction of Multi-Purpose Building, Barangay Buton, Hadji Mohammad Ajul, Basilan	Isabela City District Engineering	YES	Competitive Bidding	11/24/2022-	12/23/2022	02/08/2023	02/17/2023	S S	5,000,000		5,000,000.00	
P00732467M N-CW1	Construction of Flood Control Structure, Barangay Buli-Buli, Sumisip, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	01/05/2023- 01/12/2023	02/16/2023	02/21/2023	02/21/2023	GOP	40,000,000		40,000,000.00	
P00705949M N-CW1	Construction/Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads BCR - K0002 + 796 - K0003 + 700, K0005 + 740 - K0006 + 000, K0010 + 400 - K0010 + 413, K0010 + 431 - K0010 + 900	Isabela City District Engineering Office	YES	Competitive Bidding	11/24/2022- 12/01/2022	12/23/2022	02/08/2023	02/17/2023	Ş	16,452,000		16,452,000.00	
P00706067M N-CW1	Asphalt Overlay along Basilan Circumferential Rd K0005 + 000 - K0005 + 839	Isabela City District Engineering Office	YES	Competitive Bidding	11/24/2022- 12/01/2022	12/23/2022	02/08/2023	02/17/2023	တို	37,796,000		37,796,000.00	
P00705950M N-CW1	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Basilan Circumferential Rd - K0008 + 000 - K0008 + 547	Isabela City District Engineering Office	YES	Competitive Bidding	11/24/2022- 12/01/2022	12/23/2022	02/08/2023	02/17/2023	QQ	7,693,000		7,693,000.00	
P00732589M N-CW1	Construction of Multi-Purpose Building, Barangay Banah, Tipo-Tipo, Basilan	Isabela City District Engineering Office	YES	Competitive Bidding	11/24/2022- 12/01/2022	12/23/2022	02/08/2023	02/17/2023	gOp	6,000,000		6,000,000.00	
P00732590M N-CW1	Construction of Multi-Purpose Building, Barangay Luuk Bisaya, Al- Barka, Basilan	Isabela City District Engineering Office	ΥES	Competitive Bidding	11/24/2022- 12/01/2022	12/23/2022	02/08/2023	02/17/2023	GOP	6,000,000		6,000,000.00	
P00732209M N-CW1	Improvement of Road, Barangay Marang-marang to Brgy. Lukbuton, Isabela City, Basilan	Isabela City District Engineering Office	S3A	Competitive Bidding	11/29/2022- 12/05/2022	12/23/2022	02/08/2023	02/17/2023	909	30,000,000		30,000,000.00	
P00706068M N-CW1	Asphalt Overlay along Basilan Circumferential Rd - K0007 + 474 - K0007 + 585.50, K0009 + 401 - K0009 + 544	Isabela City District Engineering Office	SBA	Competitive Bidding	11/29/2022- 12/05/2022	12/23/2022	02/08/2023	02/17/2023	GOP	5,178,000		5,178,000.00	
P00721351M N-CW1	Construction of Revetment, Kumalarang River, Isabela City	Isabela City District Engineering Office	ON	Competitive Bidding	02/24/2023- 03/03/2023	03/23/2023	03/28/2023	04/07/2023	GOP	50,000,000		50,000,000.00	
P00732207M N-CW1	Construction of Road, Purok 4 - Purok Fishpond, Barangay Tabiawan, Isabela City, Basilan	Isabela City District Engineering Office	S∃A	Competitive Bidding	12/28/2022-	02/16/2023	02/21/2023	03/03/2023	QQP	15,000,000		15,000,000.00	
P00732208M N-CW1	Rehabilitation of Road, Sumisip, Basilan	Isabela City District Engineering Office	YES	Competitive Bidding	12/28/2022- 01/04/2023	02/16/2023	02/21/2023	03/03/2023	δg	18,000,000		18,000,000.00	

			Is this on Early		Sche	edule for Each Pi	ocurement Act	Activity		63	Estimated Budget	2.	Remarks
Code (PAP)	Procurement /Project	Impl Unit/End	Procurement Activity? (Yes or No)	Mode of Procurement	Advertisement /Posting of IB	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	NOOE	8	(Brief Description of Program/Projec
P00734382M N-CW1	Construction of Seawall, Barangay Balas, Lamitan City, Basilan	Isabela City District Englineering Office	YES	Competitive Bidding	12/28/2022-	02/16/2023	03/15/2023	03/25/2023	gg ₀	10,000,000		10,000,000.00	
P00733804M N-CW1	Construction of Road, Barangay Diki to Barangay Lukbuton leading to Whitebeach, Malamawi Island, Isabela City, Basilan	Isabela City District Engineering	NO	Competitive Bidding	02/24/2023-03/03/2023	03/23/2023	04/05/2023	04/15/2023	SQ.	75,000,000		75,000,000.00	
P00734424M N-CW1	Construction of Multi-Purpose Building, Isabela City, Basilan	Isabela City District Engineering	NO	Competitive Bidding	03/29/2023-	04/26/2023	04/28/2023	05/08/2023	Ş	70,000,000		70,000,000.00	
P00733984M N-CW1	Construction of Flood Control Structure, Bohe Basilan Bridge, Tipo- Tipo, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	03/29/2023-	04/26/2023	04/28/2023	05/08/2023	တ္	28,074,000		28,074,000.00	
P00733983M N-CW1	Construction of Flood Control Structure, Bohe-Bacung Bridge, Sumisip, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	03/29/2023-	04/26/2023	04/28/2023	05/08/2023	တ္	50,926,000		50,926,000.00	
P00733982M N-CW1	Construction of Flood Control Structure, Fuente Sta. Clara (Upstream), Lamitan City, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	03/29/2023- 04/05/2023	04/26/2023	04/28/2023	05/08/2023	gg Gg	55,000,000		55,000,000.00	
P00734368M N-CW1	Construction of Causeway, Buli-Buli, Sumisip, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	03/01/2023-	03/27/2023	03/29/2023	04/08/2023	ဝဝ	30,000,000		30,000,000.00	
P00734470M N-CW1	Construction of Multi-Purpose Building, Bohe Nange, Lamitan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	03/29/2023-	04/26/2023	04/28/2023	05/08/2023	gOp	5,000,000		5,000,000.00	
P00733981M N-CW1	Construction of Revetment along Baluno Bridge, Isabela City, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/16/2023	05/23/2023	06/02/2023	GOP	68,726,000		68,726,000.00	
P00734467M N-CW1	Construction of Multi-Purpose Building, Basilan, Isabela City	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/16/2023	05/23/2023	06/02/2023	900	40,000,000		40,000,000.00	
P00734474M N-CW1	Construction of Multi-Purpose Building (Tipo-Tipo Women and Children Care Center) in Tipo-Tipo, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/16/2023	05/23/2023	06/02/2023	QQP	5,000,000		5,000,000.00	
P00734472M N-CW1	Construction of Multi-Purpose Building, Lamitan Central Elementary School, Brgy. Maganda, Lamitan City, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/16/2023	05/23/2023	06/02/2023	GOP	20,000,000		20,000,000.00	
P00734475M N-CW1	Construction of Multi-Purpose Facility (Provincial Housing Facility Hostel), Provincial Government Center, Sta. Clara, Lamitan City, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/16/2023	05/23/2023	06/02/2023	ООР	7,000,000		7,000,000.00	
P0073Z210M N-CW1		Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/23/2023	05/30/2023	06/09/2023	GOP	30,000,000		30,000,000.00	
P00734074M N-CW1	Completion of Multi-Purpose Building, Brgy. Sunrise, Isabela City	4642	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/23/2023	05/30/2023	06/09/2023	ООР	10,000,000		10,000,000.00	
P00734471M N-CW1	Construction of Multi-Purpose Building (Lamitan City Sports Center), Brgy, Limo-ok, Lamitan City, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/23/2023	05/30/2023	06/09/2023	GOP	26,000,000		26,000,000.00	
P00734423M N-CW1	Construction of Multi-Purpose Building, Brgy. Sengal, Lamitan City, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/23/2023	05/30/2023	06/09/2023	GOP	70,000,000		70,000,000.00	
P00734469M N-CW1	Rehabilitation of Multi-Purpose Building, Sumisip, Basilan	Isabela City District Engineering Office	NO	Competitive Bidding	04/27/2023- 05/04/2023	05/23/2023	05/30/2023	06/09/2023	gOp	23,000,000		23,000,000.00	

Iterms to be procured in the market	1,253,567.20		1,253,567.20	GOP		02/13/2023	12/26/2021	12/19/2022	NP-53.9-Small Value Procurement	Yes	Isabela City District Engineering Office	mmon Computer Supplies	4
Items available in PS_DBM	471,218.40		471,218.40	GOP					NP-53.5 Agency to Agency	No	Isabela City District Engineering Office	ommon Computer Supplies	3
Iterms to be procured in the market	1,212,799.00		1,212,799.00	GOP		02/13/2023	12/26/2021	12/19/2022	NP-53.9-Small Value Procurement	Yes	Isabela City District Engineering Office	ommon Office Supplies	2
Items available in PS_DBM	462,380.00		462,380.00	GOP					NP-53.5 Agency to Agency	No	Isabela City District Engineering Office	ommon Office Supplies	1
												SERVICES	GOODS AND SE
	22,274,000.00		22,274,000	GOP	06/13/2023	06/02/2023	05/26/2023	05/08/2023- 05/15/2023	Competitive Bidding	NO	Isabela City District Engineering Office	Construction of Concrete Road, Sumisip Road K 0067+120 - K 0067+320	P00733876M C
	10,000,000.00		10,000,000	GOP	09/04/2023	08/25/2023	08/18/2023	07/28/2023- 08/04/2023	Competitive Bidding	NO	Isabela City District Engineering Office	Construction Solar Water System, Municipality of Tuburan, Province of Basilan	P00733494M C
	10,000,000.00		10,000,000	GOP	09/04/2023	08/25/2023	08/18/2023	07/28/2023- 08/04/2023	Competitive Bidding	NO		Construction Solar Water System, Municipality of Sumisip, Province of Basilan	P00733495M C
	10,000,000.00		10,000,000	GOP	09/04/2023	08/25/2023	08/18/2023	07/28/2023- 08/04/2023	Competitive Bidding	NO		Construction Solar Water System, Municipality of Maluso, Province of Basilan	P00733496M C
	10,000,000.00		10,000,000	GOP	09/04/2023	08/25/2023	08/18/2023	07/28/2023- 08/04/2023	Competitive Bidding	NO		Construction Solar Water System, City of Isabela, Province of Basilan	P00733497M N-CW1
	5,000,000.00		5,000,000	дор	06/29/2023	06/22/2023	06/14/2023	04/27/2023- 05/04/2023	Competitive Bidding	NO	Isabela City District Engineering Office	Construction of Multi-Purpose Facility at Barangay Tipo-Tipo Proper, Tipo-Tipo, Basilan	P00734425M C
	10,000,000.00		10,000,000	GOP	06/29/2023	06/22/2023	06/14/2023	04/27/2023- 05/04/2023	Competitive Bidding	No	Isabela City District Engineering Office	construction of Multi-Purpose Building, Tipo-Tipo, Basilan	P00734075M N-CW1
	10,000,000.00		10,000,000	GOP	06/29/2023	06/22/2023	06/14/2023	04/27/2023- 05/04/2023	Competitive Bidding	NO	Isabela City District Engineering Office	onstruction of Multi-Purpose Building, Tabuan Lasa, Basilan	P00734076M N-CW1
	10,000,000.00		10,000,000	GOP	07/08/2023	06/28/2023	06/22/2023	04/27/2023- 05/04/2023	Competitive Bidding	NO		Rehabilitation of Multi-Purpose Building, Strong Blvd., Brgy. Port Area, Isabela City, Basilan	P00734473M R N-CW1 Is
	25,000,000.00		25,000,000	GOP	07/08/2023	06/28/2023	06/22/2023	04/27/2023- 05/04/2023	Competitive Bidding	NO	Isabela City District Engineering Office	Completion of Malamawi Multi-Purpose Bldg., Basilan, Isabela City	P00734468M N-CW1
	20,000,000,00		20,000,000	QQ	09/04/2023	08/25/2023	08/18/2023	04/27/2023- 05/04/2023	Competitive Bidding	NO	Isabela City District Engineering Office	Rehabilitation of Isabela City Grandstand, Barangay East Side, Isabela City, Basilan	P00732592M R
	4,000,000.00		4,000,000	QQ	06/29/2023	06/22/2023	06/14/2023	04/27/2023- 05/04/2023	Competitive Bidding	NO	Isabela City District Engineering Office	Construction of Drainage Structure along Basilan Circumferential Rd - K0004 + 500 - K0004 + 800	P00705951M C
(Brief Description of Program/Projec	8	HOOE		Source of Budget	Contract Signing	Notice		Advertisement /Posting of IB	Mode of Procurement	Procurement Activity? (Yes or	Impl Unk/End User Unk	Procurement /Project	Code (PAP)
Remarks	get	timated Budget	Egi		tivity	rocurement Activity	edule for Each Pr	Sche					

MELCHON T. ANQUIN Chairperson 8 ä 3-28-23 District Engineer

Date:

Recommended by:

TOTAL

1,056,229,072.60

1,056,229,072.60

Approved:

Prepared by:

CONSULTING SERVICES Code (PAP) F u 5 z œ 9 S 9 Common Office Facilites, Equipment & Furniture Common Office Facilities, Equipment & Furniture Common Janitorial Supplies Common Electrical Supplies Common Jankorial Supplies Survey Supplies & Gadgets(RBIA, PMS, MYPS) Air Conditioning Systems Repair/Maint Of Service Vehicles Unforseen Expenditures Protection Procurement /Project Impl Unit/End District
Engineering
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Isabela City
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Isabela City Engineering Office Isabela City Engineering Office Isabela City Office Isabela City District Engineering Engineering Office Isabela City Engineering Isabela City District District District District District Office Is this an Early
Procurement
Activity? (Yes or
No) Yes 중 ĕ 8 õ 8 8 S Agency to Agency NP-53.5 Agency to Agency NP-53.5 NP-53.9-Small Value Mode of Procurement NP-53.9-Small NP-53.9-Small NP-53.9-Small NP-53.9-Small NP-53.9-Small Procurement NP-53.9-Small Procurement Procurement Procurement Procurement Procurement Procurement NP-53.5 Agency to Agency Value Value Value Value Value Value Advertisement /Posting of IB 12/19/2022 12/19/2022 12/19/2022 12/19/2022 12/19/2022 12/19/2022 12/19/2022 12/19/2022 Schedule for Each Procurement Activity Submission/O pening of Bids 12/26/2021 12/26/2021 12/26/2021 12/26/2021 12/26/2021 12/26/2021 12/26/2021 12/26/2021 Notice of Award 02/13/2023 02/13/2023 02/13/2023 02/13/2023 02/13/2023 02/13/2023 02/13/2023 02/13/2023 Contract Signing Source of Budget ઠ્ઠ ଷ୍ଟ 8 g စ္မ g စ္စ စ္မ ଧ୍ଚ 8 **Estimated Budget** 8 2,180,720.00 1,080,000.00 1,262,813.00 461,520.00 208,720.00 880,000.00 392,063.00 156,080.00 56,640.00 31,552.00 MOOR 1,080,000.00 2,180,720.00 1,262,813.00 8 880,000.00 208,720.00 156,080.00 392,063.00 461,520.00 56,640.00 31,552.00 Items available in PS_DBM Iterms to be procured in the market Items available in PS_DBM Iterms to be procured in the market procured in the market Iterms to be procured in the market Iterms to be procured in the market (Brief Description of Program/Projec iterms to be Remarks

Date:

Head, BAC Secretariat



Republic of the Philippines Department of Public Works and Highways Isabela City District Engineering Office Region IX Tabuk, Isabela City, Basilan

CERTIFICATION

THIS IS TO CERTIFY that DPWH, Isabela City District Engineering Office has **no Consulting Services Project** under the FY 2023 Infrastructure Program based on GAA. Except however, if there would be new projects from other funding source/s that may be release to this Office later.

Issued this 28th day of July 2023.

SALAM N. ALIMIN

/ 'District Engineer