

Republic of the Philippines
Department of Public Works and Highways
Isabela City District Engineering Office
Region IX
Tabuk, Isabela City, Basilan

January 30, 2023

MEMORANDUM

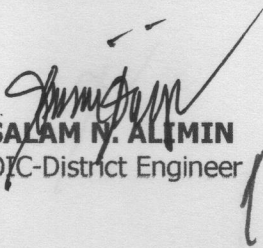
FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Undersecretary for Support Services
DPWH Central Office,
Bonifacio Drive, Port Area, Manila

THRU : **CAYAMOMBAO D. DIA, CESO III**
Regional Director
DPWH, Regional Office IX,
Tetuan, Zamboanga City

SUBJECT : **Updated Annual Procurement Plan (APP) Non-CSE FY 2022 for Civil Works, Goods and Services and Consulting Services**

Submitted is the Updated Annual Procurement Plan (APP) Non-CSE FY 2022 for Civil Works, Goods and Services and Consulting Services pursuant to Department Order No. 161, series of 2016, duly accomplished in prescribed revised format in compliance with the GPPB Circular No. 06-2019 Appendix I.

For information and reference.


SALAM N. ALIMIN
OIC-District Engineer

Department of Public Works and Highways (DPWH)

Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

FINAL FY 2022 UPDATED ANNUAL PROCUREMENT PLAN BASED GENERAL APPROPRIATIONS ACT (GAA)

Code (PAP)	Procurement /Project	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (Brief Description of Program/Projec t)	
					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
CIVIL WORKS													
22.JH0001	Improvement of Road, Junction National Highway - Migue Road, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Nov. 5, 2021	Nov. 26, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	9,200,000.0		9,200,000.00	Portland Cement Concrete Pavement
22.JH0002	Improvement of Baluno Road, Barangay Baluno, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Nov. 5, 2021	Nov. 26, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	5,000,000.0		5,000,000.00	Portland Cement Concrete Pavement
22.JH0003	Construction of Multi-Purpose Building, Barangay Guinanta, Al-Bara, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Nov. 17, 2021	Dec. 14, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	5,000,000.0		5,000,000.00	Concrete and Masonry Works
22.JH0004	Construction of Multi-Purpose Building, Barangay Sayah Bulak, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Nov. 17, 2021	Dec. 14, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	5,000,000.0		5,000,000.00	Concrete and Masonry Works
22.JH0005	Construction of Multi-Purpose Building, Barangay Look Bat, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Nov. 17, 2021	Dec. 14, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	5,000,000.0		5,000,000.00	Concrete and Masonry Works
22.JH0006	Improvement of National Highway to Lumbang, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	16,000,000.0		16,000,000.00	Portland Cement Concrete Pavement
22.JH0007	Rehabilitation along Tabawan Road Section, Barangay Tabawan, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	14,000,000.0		14,000,000.00	Portland Cement Concrete Pavement
22.JH0008	Construction(Completion) of Multi-Purpose Building, Barangay Suba-Langayan, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	3,000,000.0		3,000,000.00	Concrete and Masonry Works
22.JH0009	Construction(Completion) of Multi-Purpose Building, Barangay Sukalen, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	3,000,000.0		3,000,000.00	Concrete and Masonry Works
22.JH0010	Improvement of Sitio Lantung-Baluno Road, Lantung-Baluno, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	15,000,000.0		15,000,000.00	Portland Cement Concrete Pavement
22.JH0011	Road Widening along Basilan Circumferential Road K 0013+693 - K 0014+102	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Feb. 09, 2022	Feb. 19, 2022	GOP	52,000,000.0		52,000,000.00	Portland Cement Concrete Pavement
22.JH0012	Road Widening along Basilan Circumferential Road K 0020+100 - K 0022+100	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Feb. 09, 2022	Feb. 19, 2022	GOP	85,000,000.0		85,000,000.00	Portland Cement Concrete Pavement
22.JH0013	Road Widening along Basilan Circumferential Road K 0067+320 - K 0069+320	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Feb. 09, 2022	Feb. 19, 2022	GOP	85,000,000.0		85,000,000.00	Portland Cement Concrete Pavement
22.JH0014	Improvement of Road, Panansulan Road, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	27,000,000.0		27,000,000.00	Portland Cement Concrete Pavement
22.JH0015	Construction of Panansulan-Cakano-Lanole-Maligue Diversion Road, Isabela City	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Jan. 28, 2022	Feb. 08, 2022	GOP	50,000,000.0		50,000,000.00	Portland Cement Concrete Pavement
22.JH0016	Construction of Flood Control Structure at Fuente Meluso along Basilan Circumferential Road, Sta. 0+000 - Sta. 0+400, Maluso	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Feb. 26, 2022	Mar. 06, 2022	GOP	55,000,000.0		55,000,000.00	Flood Control
22.JH0017	Construction of Flood Control Structure at Gulung Bridge along Basilan Circumferential Road, Sta. 0+000 - Sta. 0+400, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	Dec. 8, 2021	Dec. 29, 2021	Feb. 09, 2022	Feb. 19, 2022	GOP	55,000,000.0		55,000,000.00	Flood Control

Code (PAP)	Procurement /Project	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22.JH0019	Construction(Completion) of Multi-Purpose Building, Barangay Baes, Lamitan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Jan. 12, 2022	Jan. 31, 2022	Feb. 14, 2022	Feb. 24, 2022	GOP	3,000,000.0		3,000,000.00	Concrete and Masonry Works
22.JH0020	Construction(Completion) of Multi-Purpose Building, Barangay Guiong, Sumisip, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Jan. 12, 2022	Jan. 31, 2022	Feb. 14, 2022	Feb. 24, 2022	GOP	3,000,000.0		3,000,000.00	Concrete and Masonry Works
22.JH0021	Construction(Completion) of Multi-Purpose Building, Barangay Magwah, Al-Barka, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Jan. 12, 2022	Jan. 31, 2022	Feb. 14, 2022	Feb. 24, 2022	GOP	4,000,000.0		4,000,000.00	Concrete and Masonry Works
22.JH0026	Brgy. Lukbuton to Brgy. Pangayen leading to White Beach, Makimaw Island, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 04, 2022	Feb. 24, 2022	Mar. 07, 2022	Mar. 27, 2022	GOP	13,886,000.0		13,886,000.00	Portland Cement Concrete Pavement
22.JH0027	Construction of Multi-Purpose Building, Barangay Sunagdag, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 04, 2022	Feb. 24, 2022	Mar. 07, 2022	Mar. 27, 2022	GOP	15,000,000.0		15,000,000.00	Concrete and Masonry Works
22.JH0028	Concreting of Brgy. Maligue-Brgy. Kapalagan FMR, Brgy. Maligue and Brgy. Kapalagan, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 04, 2022	Feb. 24, 2022	Mar. 24, 2022	Apr. 04, 2022	GOP	18,000,000.0		18,000,000.00	Portland Cement Concrete Pavement
22.JH0029	Concreting of Brgy. Kapayawan FMR, Brgy. Kapayawan, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 04, 2022	Feb. 24, 2022	Mar. 07, 2022	Mar. 27, 2022	GOP	15,000,000.0		15,000,000.00	Portland Cement Concrete Pavement
22.JH0030	Concreting of Brgy. Busay FMR, Brgy. Busay, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 04, 2022	Feb. 24, 2022	Mar. 07, 2022	Mar. 27, 2022	GOP	15,000,000.0		15,000,000.00	Portland Cement Concrete Pavement
22.JH0022	Construction/Upgrading/Rehabilitation of Drainage along Basilan Circumferential Road K 0005-000 - K 0005-740	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 16, 2022	Mar. 15, 2022	Mar. 21, 2022	Apr. 01, 2022	GOP	1,112,000.0		1,112,000.00	Flood Control
22.JH0025	Improvement of Road, Kumalarang-Lumbang Road, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 16, 2022	Mar. 15, 2022	Mar. 21, 2022	Apr. 01, 2022	GOP	20,800,000.0		20,800,000.00	Portland Cement Concrete Pavement
22.JH0036	Retrofitting of Kumalarang Bridge, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Feb. 16, 2022	Mar. 15, 2022	Mar. 24, 2022	Apr. 04, 2022	GOP	40,000,000.0		40,000,000.00	Retrofitting
22.JH0018	Construction of Multi-Purpose Building at DPWH Compound, Tabuk, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	GOP	10,000,000.0		10,000,000.00	Concrete and Masonry Works
22.JH0023	Improvement of Road, Baluno Road, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	GOP	18,000,000.0		18,000,000.00	Portland Cement Concrete Pavement
22.JH0024	Improvement of Lanole Road, Barangay Lanole, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	GOP	24,000,000.0		24,000,000.00	Portland Cement Concrete Pavement
22.JH0031	Widening of Permanent Bridge at Lunot Bridge (BL00015BL) along Basilan Circumferential Road	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 29, 2022	Jul. 19, 2022	GOP	15,000,000.0		15,000,000.00	Portland Cement Concrete Pavement
22.JH0032	Widening of Permanent Bridge at Bagatasan Bridge (BL00010BL) along Basilan Circumferential Road	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Aug. 04, 2022	Aug. 14, 2022	GOP	55,000,000.0		55,000,000.00	Portland Cement Concrete Pavement
22.JH0033	Widening of Permanent Bridge at Bruangan Bridge (BL00008BL) along Basilan Circumferential Road	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	GOP	39,000,000.0		39,000,000.00	Portland Cement Concrete Pavement
22.JH0034	Construction of Multi-Purpose Building, Barangay Sunrise Village, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	GOP	10,000,000.0		10,000,000.00	Concrete and Masonry Works
22.JH0035	Construction of Multi-Purpose Building, Lukbuton, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Mar. 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	GOP	10,000,000.0		10,000,000.00	Concrete and Masonry Works

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22JH0037	Construction of Multi-Purpose Building, Maluso, Baslin Province	Isabela City District Engineering Office	No	Competitive Bidding	Mar 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	10,000,000.0		10,000,000.00	Concrete and Masonry Works
22JH0038	Const. of Multi-Purpose Building, at Isabela City Hall Compound, Sunrise, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Mar 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	45,000,000.0		45,000,000.00	Concrete and Masonry Works
22JH0039	Construction of Multi-Purpose Building, Palatanga, Hadji Muhammad, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Mar 29, 2022	Apr. 19, 2022	Jun. 20, 2022	Jun. 30, 2022	5,000,000.0		5,000,000.00	Concrete and Masonry Works
22JH0040	Repair/Maintenance of DPWH Building Quality Assurance Laboratory (Phase II), Isabela City District Engineering Office, Tabuk, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	Sept 06, 2022	Sept 27, 2022	Sept 29, 2022	Nov 08, 2022	900,000.0		900,000.00	Concrete and Masonry Works
22JH0041	Repair and Maintenance of Revetment at Bhuangan River along Isabela-Lantian Road Section, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	Sept 06, 2022	Sept 27, 2022	Sept 29, 2022	Nov 08, 2022	3,500,000.0		3,500,000.00	Concrete and Masonry Works
22JH0042	Construction of Rainwater Collection System (RWCS) for FY 2022 (12 Units/Clusters)	Isabela City District Engineering Office	No	Competitive Bidding	Sept 06, 2022	Sept 27, 2022	Sept 29, 2022	Nov 08, 2022	2,955,511.64		2,955,511.64	Concrete and Masonry Works
22JH0032	Widening of Permanent Bridge at Bagajasan Bridge (B000108L) along Basilan Circumferential Road	Isabela City District Engineering Office	No	Competitive Bidding	Sept 06, 2022	Sept 27, 2022	Oct 14, 2022	Oct 24, 2022	55,000,000.0		55,000,000.00	Portland Cement Concrete Pavement
22JH0043	Construction of Rainwater Collection System (RWCS) for FY 2021 (14 Units/Clusters)	Isabela City District Engineering Office	No	Competitive Bidding	Oct. 19, 2022	Nov. 17, 2022	Nov. 24, 2022	Dec 5, 2022	4,420,996.24		4,420,996.24	Concrete and Masonry Works
GOODS AND SERVICES												
1	Common Office Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					577,975.00		577,975.00	Items available in PS_DBM
2	Common Office Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/21/2021	12/28/2021	02/15/2022		1,115,999.00		1,115,999.00	Items to be procured in the market
3	Common Computer Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					489,023.00		489,023.00	Items available in PS_DBM
4	Common Computer Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/21/2021	12/28/2021	02/15/2022		1,266,959.00		1,266,959.00	Items to be procured in the market
5	Common Office Facilities, Equipment & Furniture	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					490,079.00		490,079.00	Items available in PS_DBM
6	Common Office Facilities, Equipment & Furniture	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	02/11/2022	02/18/2022	02/25/2022		1,378,517.00		1,378,517.00	Items to be procured in the market
7	Common Electrical Supplies	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/21/2021	12/28/2021	02/15/2022		39,440.00		39,440.00	Items to be procured in the market
8	Common Janitorial Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					70,800.00		70,800.00	Items available in PS_DBM
9	Common Janitorial Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/21/2021	12/28/2021	02/15/2022		195,100.00		195,100.00	Items to be procured in the market
10	Fuel, Lubricants & Fire Protection	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/21/2021	12/28/2021	02/15/2022		2,725,900.00		2,725,900.00	Items to be procured in the market
11	Air Conditioning Systems	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	02/11/2022	02/18/2022	02/25/2022		576,900.00		576,900.00	Items to be procured in the market

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					Advertisement /Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
12	Survey Supplies & Gadgets(RBIA, PMS, MYPS)	Isabela City District Engineering Office	Yes	NP-53.5 Agency to Agency	12/21/2021	12/28/2021	02/15/2022		260,900.00		260,900.00	Items to be procured in the market
13	Repair/Maint. Of Service Vehicles	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	02/11/2022	02/18/2022	02/25/2022		1,100,000.00		1,100,000.00	Items to be procured in the market
14	Unforeseen Expenditures	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	02/11/2022	02/18/2022	02/25/2022		1,350,000.00		1,350,000.00	Items to be procured in the market
									967,412,099.88			

Prepared by:

Recommended by:

Approved by:

ADZHAR MICHAEL J. HAYAWAN
Engineer II
Acting Head, BAC Secretariat
Date: 1-26-23

MELCHOR J. AMBULLANG
Assistant District Engineer
BAC Chairperson
Date: 1-23-23

SALAM N. ALON
District Engineer
Head of Procuring Entity
Date: _____