

Republic of the Philippines
Department of Public Works and Highways
Isabela City District Engineering Office
Region IX
Tabuk, Isabela City, Basilan

January 31, 2023

MEMORANDUM

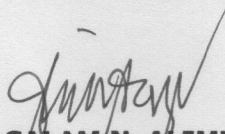
FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Undersecretary for Support Services
DPWH Central Office,
Bonifacio Drive, Port Area, Manila

THRU : **CAYAMOMBAO D. DIA, CESO III**
Regional Director
DPWH, Regional Office IX,
Tetuan, Zamboanga City

SUBJECT : **Final Annual Procurement Plan (FAPP) Non-CSE FY 2023
for Civil Works, Goods and Services and Consulting
Services**

Submitted is the Final Annual Procurement Plan (FAPP) Non-CSE FY 2023 for Civil Works, Goods and Services and Consulting Services pursuant to Department Order No. 161, series of 2016, duly accomplished in prescribed revised format in compliance with the GPPB Circular No. 06-2019 Appendix I.

For information and reference.


SALAM N. ALIMIN
OIC-District Engineer

Department of Public Works and Highways (DPWH)

Name of Office: DPWH, ISABELA CITY DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS, GOODS AND SERVICES AND CONSULTING SERVICES 2023 BASED ON NEP

Code (PAP)	Procurement /Project	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
					Advertisement /Posting of IB	Submission/O pening of Bids	Notice of Award		Contract Signing	Total	MOOE	
CIVIL WORKS												
233H0001	Construction (Completion) of Multi-Purpose Building, Isabela City DEO, DPWH Compound, Tabuk, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	37,796,000.00		37,796,000.00	
233H0002	Construction of Multi-Purpose Building, Barangay Buton, Hadji Mohammad Ajul, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	5,178,000.00		5,178,000.00	
233H0003	Construction of Flood Control Structure, Barangay Buli-Buli, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	16,452,000.00		16,452,000.00	
233H0004	Construction/Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads BCR - K0002 + 796 - K0003 + 700, K0005 + 740 - K0006 + 000, K0010 + 400 - K0010 + 413, K0010 + 431 - K0010 + 900	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	4,000,000.00		4,000,000.00	
233H0005	Asphalt Overlay along Basilan Circumferential Rd K0005 + 000 - K0005 + 839	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	7,693,000.00		7,693,000.00	
233H0006	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads- Secondary Roads, Basilan Circumferential Rd- K0008 + 000 - K0008 + 547	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	50,000,000.00		50,000,000.00	
233H0007	Construction of Multi-Purpose Building, Barangay Banah, Tipo-Tipo, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	15,000,000.00		15,000,000.00	
233H0008	Construction of Multi-Purpose Building, Barangay Luuk Bisaya, Al-Barka, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	18,000,000.00		18,000,000.00	
233H0009	Improvement of Road, Barangay Marang-marang to Brgy. Lukbulton, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	40,000,000.00		40,000,000.00	
233H0010	Asphalt Overlay along Basilan Circumferential Rd - K0007 + 474 - K0007 + 595.50, K0009 + 401 - K0009 + 544	Isabela City District Engineering Office	Yes	Competitive Bidding	11/24/2022-12/01/2022	12/23/2022	02/06/2023	GOP	10,000,000.00		10,000,000.00	
233H0011	Basilan Circumferential Rd - K0004 + 500 - K0004 + 800	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	GOP	6,000,000.00		6,000,000.00	
233H0012	Construction of Revetment, Kumalarang River, Isabela City	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	GOP	5,000,000.00		5,000,000.00	
233H0013	Construction of Road, Purok 4 - Purok Fisipond, Barangay Tabiawan, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	GOP	6,000,000.00		6,000,000.00	

Code (PAP)	Procurement /Project	Impl Unit/End User Unit	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)	
					Advertisement /Posting of IB	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
233H0014	Rehabilitation of Road, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	02/16/2023	GOP	20,000,000.00			20,000,000.00	
233H0015	Construction of Seawall, Barangay Calugusan, Lamitan City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	02/16/2023	GOP	40,000,000.00			40,000,000.00	
233H0016	Rehabilitation of Isabela City Grandstand, Barangay East Side, Isabela City, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	02/16/2023	GOP	30,000,000.00			30,000,000.00	
233H0017	Improvement of Road, Barangay Bacung to Barangay Buli-buli, Sumisip, Basilan	Isabela City District Engineering Office	Yes	Competitive Bidding	12/28/2022-02/02/2023	02/02/2023	02/06/2023	02/16/2023	GOP	30,000,000.00			30,000,000.00	
233H0018	Construction Solar Water System, City of Isabela, Province of Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	10,000,000.00			10,000,000.00	
233H0019	Construction of Road, Barangay Diki to Barangay Lukbuton leading to Whitebeach, Malamawi Island, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	75,000,000.00			75,000,000.00	
233H0020	Construction of Revetment along Baluno Bridge, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	68,726,000.00			68,726,000.00	
233H0021	Completion of Multi-Purpose Building, Brgy. Sunrise, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	10,000,000.00			10,000,000.00	
233H0022	Completion of Malamawi Multi-Purpose Bldg., Basilan, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	25,000,000.00			25,000,000.00	
233H0023	Construction of Multi-Purpose Building, Basilan, Isabela City	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	40,000,000.00			40,000,000.00	
233H0024	Construction of Multi-Purpose Building, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	70,000,000.00			70,000,000.00	
233H0025	Rehabilitation of Multi-Purpose Building, Strong Blvd., Brgy. Port Area, Isabela City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	10,000,000.00			10,000,000.00	
233H0026	Construction Solar Water System, Municipality of Maluso, Province of Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	10,000,000.00			10,000,000.00	
233H0027	Construction Solar Water System, Municipality of Sumisip, Province of Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/07/2023-02/14/2023	02/28/2023	03/07/2023	03/17/2023	GOP	10,000,000.00			10,000,000.00	
233H0028	Construction Solar Water System, Municipality of Tuburan, Province of Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	10,000,000.00			10,000,000.00	
233H0029	Road Widening along BCR, Sumisip Road K 0067+120 – K 0067+320	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	22,274,000.00			22,274,000.00	
233H0030	Construction of Flood Control Structure, Bohe Basilan Bridge, Tipo-Tipo, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	28,074,000.00			28,074,000.00	
233H0031	Construction of Flood Control Structure, Bacung Bridge, Sumisip, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	50,926,000.00			50,926,000.00	

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					Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23JH0032	Construction of Flood Control Structure, Fuente Sta. Clara (Upstream), Lamlan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	55,000,000.00		55,000,000.00	
23JH0033	Construction of Multi-Purpose Building, Tabuan Lasa, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	10,000,000.00		10,000,000.00	
23JH0034	Construction of Multi-Purpose Building, Tipo-Tipo, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	10,000,000.00		10,000,000.00	
23JH0035	Construction of Causeway, Buli-Buli, Sumisip, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	30,000,000.00		30,000,000.00	
23JH0036	Construction of Multi-Purpose Facility at Barangay Tipo-Tipo Proper, Tipo-Tipo, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	5,000,000.00		5,000,000.00	
23JH0037	Construction of Multi-Purpose Building, Bohe Nange, Lamlan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	5,000,000.00		5,000,000.00	
23JH0038	Construction of Multi-Purpose Building (Lamlan City Sports Center), Brgy. Limo-ok, Lamlan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/28/2023-03/07/2023	03/07/2023	03/13/2023	03/23/2023	GOP	25,000,000.00		25,000,000.00	
23JH0039	Construction of Multi-Purpose Building (Tipo-Tipo Women and Children Care Center) in Tipo-Tipo, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	5,000,000.00		5,000,000.00	
23JH0040	Construction of Multi-Purpose Building, Brgy. Sengal, Lamlan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	70,000,000.00		70,000,000.00	
23JH0041	Construction of Multi-Purpose Building, Lamlan Central Elementary School, Brgy. Maganda, Lamlan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	20,000,000.00		20,000,000.00	
23JH0042	Construction of Multi-Purpose Facility (Provincial Housing Facility Hostel), Provincial Government Center, Sta. Clara, Lamlan City, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	7,000,000.00		7,000,000.00	
23JH0043	Rehabilitation of Multi-Purpose Building, Sumisip, Basilan	Isabela City District Engineering Office	No	Competitive Bidding	02/14/2023-02/21/2023	03/07/2023	03/13/2023	03/23/2023	GOP	23,000,000.00		23,000,000.00	
GOODS AND SERVICES													
1	Common Office Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	462,380.00		462,380.00	Items available in PS_DBM
2	Common Office Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	1,212,799.00		1,212,799.00	Items to be procured in the market
3	Common Computer Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	471,218.40		471,218.40	Items available in PS_DBM
4	Common Computer Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	1,253,567.20		1,253,567.20	Items to be procured in the market

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					Advertisement /Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Common Office Facilities, Equipment & Furniture	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	392,063.00		392,063.00	Items available in PS_DBM
6	Common Office Facilities, Equipment & Furniture	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	1,262,813.00		1,262,813.00	Items to be procured in the market
7	Common Electrical Supplies	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	31,552.00		31,552.00	Items to be procured in the market
8	Common Janitorial Supplies	Isabela City District Engineering Office	No	NP-53.5 Agency to Agency					GOP	56,640.00		56,640.00	Items available in PS_DBM
9	Common Janitorial Supplies	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	156,080.00		156,080.00	Items to be procured in the market
10	Fuel, Lubricants & Fire Protection	Isabela City District Engineering Office	Yes	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	2,180,720.00		2,180,720.00	Items to be procured in the market
11	Air Conditioning Systems	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	461,520.00		461,520.00	Items to be procured in the market
12	Survey Supplies & Gadgets (RBIA, PMS, MYPS)	Isabela City District Engineering Office	Yes	NP-53.5 Agency to Agency	12/19/2022	12/26/2021	02/13/2023		GOP	208,720.00		208,720.00	Items to be procured in the market
13	Repair/Maint. Of Service Vehicles	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	880,000.00		880,000.00	Items to be procured in the market
14	Unforeseen Expenditures	Isabela City District Engineering Office	No	NP-53.9-Small Value Procurement	12/19/2022	12/26/2021	02/13/2023		GOP	1,080,000.00		1,080,000.00	Items to be procured in the market
CONSULTING SERVICES													
	None												
TOTAL										1,056,229,072.60		1,056,229,072.60	

Prepared by:

Recommended by:

Approved:

ADZHAR MICHAEL J. HATAWAN
Acting Head, BAC Secretariat

Date: 1-31-23

MELCHOR TANQUILLANO
BAC Chairperson

Date: 1-31-23

SALAM N. ALMIN
District Engineer

Date: 1-31-23