

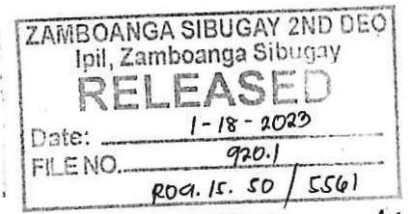


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA SIBUGAY
2ND DISTRICT ENGINEERING OFFICE
REGION IX
Ipil, Zamboanga Sibugay

January 17, 2023

MEMORANDUM

FOR : CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH, Regional Office IX
Veterans Avenue Extension, Tetuan, Zamboanga City



ATTENTION : JASMINE J. PABLO
Engineer II
Chief Procurement Unit

**SUBJECT : SUBMISSION OF FINAL ANNUAL PROCUREMENT PLAN
(APP NON- CSE) FOR CIVIL WORKS, GOODS & SERVICES AND
CONSULTING SERVICES FY 2023**

Furnished herewith is the Approved Final Annual Procurement Plan (APP) Non-CSE (Civil Works Goods & Consultancy) FY 2023 as required.

For your information and reference.


BENSALI A. KASIM
District Engineer

ROIX 15 PU/RPFB/JOR



Republic of the Philippines
Department of Public Works and Highways
Zamboanga Sibugay
2nd District Engineering Office
REGION IX
Ipil, Zamboanga Sibugay

Department of Public Works and Highways, Region Office IX Final Annual Procurement Plan Non-CSE (Civil Works, Consulting Services, Goods & Services for
FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23JF0001	Preventive Maintenance - Primary Roads - Lango-Pogadlan-Zamboanga City Rd K1825 + 826 - K1826 + 000, K1827 + 532 - K1829 + 799	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	28,293,000.00	-	28,293,000.00	Asset Preservation Program
23JF0002	Preventive Maintenance - Primary Roads - Lango-Pogadlan-Zamboanga City Rd K1803 + 000 - K1803 + 538	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	11,994,000.00	-	11,994,000.00	Asset Preservation Program
23JF0003	Preventive Maintenance - Primary Roads - Lango-Pogadlan-Zamboanga City Rd K1811 + 712 - K1812 + 000	Construction	YES	Competitive Bidding	20-Oct-22	6-Dec-22	-	-	NEP 2023	3,508,000.00	-	3,508,000.00	Asset Preservation Program
23JF0004	Preventive Maintenance - Tertiary Roads - Crossing Sta. Clara - Sandayong Rd - K1795 + 978 - K1796+053	Construction	YES	Competitive Bidding	20-Oct-22	6-Dec-22	-	-	NEP 2023	1,685,000.00	-	1,685,000.00	Preventive Maintenance - Tertiary Road

	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Lomao-Pogadian- Zamboanga City Rd, K1766+037.87 - K1766+164.45, K1770+475.00 - 1770+588.24, K1773+313.00 - K1773+383.00, K1776+950.00 - K1777+026.37, K1778+580.83 - K1778+661.86, K1781+435.00 - K1782+200.00, K1783+195.00 - K1783 + 958.00, K1788+800.00 - K1789+195.00, K1795+390.00 - K1796+460.00, K1801+655.00 - K1802+127.00, K1807+000.00 - K1807+560.00	Construction	YES	Competitive Bidding	13-Jan-23	2-Feb-23	-	-	NEP 2023	92,933,000.00	-	92,933,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
231F0005	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Ipil - Lily - Sindangan Rd K2000 + 560- K2000 + 860, K2004 + 095 - K2004 + 220, K2004 + 560 - K2004 + 600, K2004 + 640 - K2004 + 650, K2005 + 000 - K2005 + 060, K2011 + 178- K2011 + 834 Magdaup, Ipil, Zamboanga Sibugay	Construction	YES	Competitive Bidding	9-Dec-22	29-Dec-22	-	-	NEP 2023	43,000,000.00	-	43,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
231F0006	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Ipil - Magdaup Wharf Rd - K2015 + 153.00 - K2015 + 260.00, K2016 + 490.00 - K2016 + 700.00	Construction	YES	Competitive Bidding	20-Oct-22	6-Dec-22	-	-	NEP 2023	30,000,000.00	-	30,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
231F0007	Road Widening - Primary Roads - Lomao-Pogadian- Zamboanga City Rd K1792 + 488.66 - K1792 + 820.00, K1795 + 920.00 - K1797 + 410.92	Construction	YES	Competitive Bidding	9-Dec-22	29-Dec-22	-	-	NEP 2023	57,114,000.00	-	57,114,000.00	Road Widening - Primary Roads

231F0010	Rehabilitation/ Major Repair of Permanent Bridges - Kabasalan Br. (B00493MAN) along Lanco - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	10,200,000.00	-	10,200,000.00	Rehabilitation/ Major Repair of Permanent Bridges
231F0012	Widening of Permanent Bridges - Tipoday Parallel Br. Along Lanco - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	24-Nov-22	14-Dec-22	-	-	NEP 2023	30,000,000.00	-	30,000,000.00	Widening of Permanent Bridges
231F0013	Widening of Permanent Bridges, Tambaran Parallel Br. Along Lanco - Pagadian - Zamboanga City Rd, K1790 + 594.75 - K1790 + 623.65	Construction	YES	Competitive Bidding	9-Dec-22	29-Dec-22	-	-	NEP 2023	30,900,000.00	-	30,900,000.00	Widening of Permanent Bridges
231F0014	Widening of Permanent Bridges - Silangan Parallel Br. Along Lanco - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	13-Jan-23	2-Feb-23	-	-	NEP 2023	47,100,000.00	-	47,100,000.00	Widening of Permanent Bridges
231F0015	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Busay Falls, Dona Josefa, Ipi, Zamboanga Sibugay	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	11,000,000.00	-	11,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
231F0016	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Jct. Lanco- Pagadian-Zamboanga City leading to Log Pond Wharf (Jump off point to Sloy- Kabasalan Wetlands, Sloy, Zamboanga Sibugay	Construction	YES	Competitive Bidding	24-Nov-22	14-Dec-22	-	-	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
231F0017	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Tipan Cave and Walo-Bulu Cave Bgy. Tipan, Naga, Zamboanga Sibugay	Construction	YES	Competitive Bidding	20-Oct-22	6-Dec-22	-	-	NEP 2023	15,138,000.00	-	15,138,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)

231F0018	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - National Road Junction leading to Madaganis Falls, Tilay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
231F0019	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Basay Falls, Barangay Culasian, Tilay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
231F0020	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Tambanan Road connecting Brgy. Tambanan and Junction National Highway in support of Rubber Industry, Naga, Zamboanga Sibugay	Construction	YES	Competitive Bidding	6-Oct-22	26-Oct-22	-	-	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
231F0021	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Kailantana Road connecting Brgy. Kailantana and Junction National Highway in support of Seaweeds and Coconut Industries, Naga, Zamboanga Sibugay	Construction	YES	Competitive Bidding	24-Nov-22	14-Dec-22	-	-	NEP 2023	12,500,000.00	-	12,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)

231F0022	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Road Concreting Junction National Highway of Bigy, Milirongan to barangay Balucanan in support of Calamansi Processing, Slay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	24-Nov-22	14-Dec-22	-	-	NEP 2023	12,500,000.00	-	12,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
231F0023	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Road Concreting Junction National Highway of Bigy, Coloran to Barangay Park in support of Rubber Industry, Slay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	24-Nov-22	14-Dec-22	-	-	NEP 2023	12,500,000.00	-	12,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
231F0024	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Road Concreting Junction National Highway of Bigy, Dacanay to Barangay Sumama in support of Rubber and Coconut Industry, Slay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	24-Nov-22	14-Dec-22	-	-	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)

23JF0025	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Barangay Road connecting IMAYEMCO to Junction National Highway in support of Noodles Processing, Tiayon, Ipil, Zamboanga Sibugay	Construction	YES	Competitive Bidding	20-Oct-22	6-Dec-22	-	-	NEP 2023	11,500,000.00	-	11,500,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23JF0026	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sibuguey Valley Irrigation System Service Road, Siay, Zamboanga Sibugay (KATUBIGAN - Kalsada Tunga sa Palubigan)	Construction	YES	Competitive Bidding	9-Dec-22	29-Dec-22	-	-	NEP 2023	10,000,000.00	-	10,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
					521,865,000.00				521,865,000.00				

Goods and Services

1	COMMON ELECTRICAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	5,715.58	-	5,715.58	Purchase of Electrical Supplies
*	COMMON ELECTRICAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	13,000.00	-	13,000.00	Purchase of Electrical Supplies
2	COMMON OFFICE SUPPLIES	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	2,110,888.00	-	2,110,888.00	Procurement of Office Supplies
*	COMMON OFFICE SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	180,867.68	-	180,867.68	Procurement of Office Supplies
3	COMMON OFFICE DEVICES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	55,780.40	-	55,780.40	Procurement of Office Devices
*	COMMON OFFICE DEVICES	Zamboanga Sibugay 2nd DEO	No	Shopping	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	258,148.70	-	258,148.70	Procurement of Office Devices
4	COMMON JANITORIAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	287,040.19	-	287,040.19	Purchase of Janitorial Supplies
*	COMMON JANITORIAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	68,140.00	-	68,140.00	Purchase of Janitorial Supplies
5	COMMON OFFICE EQUIPMENT	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	628,894.00	-	628,894.00	Procurement of Office Equipment

COMMON OFFICE EQUIPMENT	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,538,688.00	-	1,538,688.00	Procurement of Office Equipment
COMMON COMPUTER SUPPLIES	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,518,298.00	-	1,518,298.00	Procurement of Computer Supplies
COMMON COMPUTER SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	2,888,689.33	-	2,888,689.33	Procurement of Computer Supplies
HAND BOOK ON PROCUREMENT	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	14,000.00	-	14,000.00	Purchase of Handbook
INVENTORY OFFICE EQUIPMENT & ACCESSORIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	700,000.00	-	700,000.00	Delivery of Goods
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	418,000.00	-	418,000.00	Purchase of Photographic or Filming or Video Equipment
VEHICLE PARTS & ACCESSORIES (EMERGENCY)	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	2,900,000.00	-	2,900,000.00	Purchase of Vehicle Parts & Accessories (Emergency)
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	5,000,000.00	-	5,000,000.00	Procurement of Fuel/Fuel Additives, Lubricant's & Anti-Corrosives
VEHICLE PARTS & ACCESSORIES	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	8,168,700.00	-	8,168,700.00	Procurement of Vehicle Parts & Accessories
COPIER MACHINE, SUPPLIES & ACCESSORIES	Zamboanga Sibugay 2nd DEO	No	Direct Contracting	N/A	N/A	2/15/2023	-	CY 2023 GOP	950,000.00	-	950,000.00	Delivery of Goods
AIRCONDITIONING & AIRCONDITIONING SYSTEMS	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	179,200.00	-	179,200.00	Delivery of Goods
FURNITURES & FIXTURES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	58,840.00	-	58,840.00	Purchase of Furnitures & Fixtures
VEHICLE PARTS & MAINTENANCE	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	4,568,400.00	-	4,568,400.00	Purchase of Vehicle Parts & Maintenance
VEHICLE RENTAL	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,750,000.00	-	1,750,000.00	Vehicle Rental
OTHER ITEMS NOT AVAILABLE AT PS-DBM	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	6,000,000.00	-	6,000,000.00	Purchase of Other Items Not Available at PS-DBM
T-SHIRT PRINTING SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	250,000.00	-	250,000.00	Delivery of Goods
MEDICAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	12,000.00	-	12,000.00	Purchase of Medical Supplies
SERVICES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,000,000.00	-	1,000,000.00	Services
MEALS & SNACKS	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	100,000.00	-	100,000.00	Meals & Snacks
SEMINAR ACCESSORIES & SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	350,000.00	-	350,000.00	Procurement of Seminar Accessories & Supplies



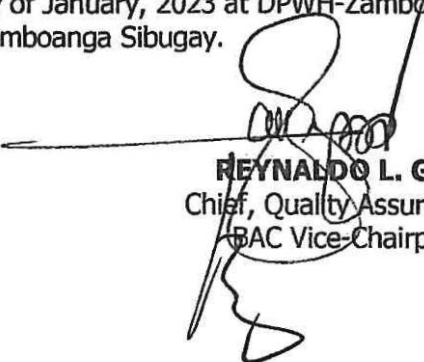
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA SIBUGAY
2ND DISTRICT ENGINEERING OFFICE
REGION IX
Ipil, Zamboanga Sibugay

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that this office has no Consultancy Services for CY 2023 as reflected in the Final Annual Procurement Plan for FY 2023.

Issued this 17th day of January, 2023 at DPWH-Zamboanga Sibugay 2nd District Engineering Office, Ipil, Zamboanga Sibugay.


REYNALDO L. GRESOS
Chief, Quality Assurance Section
BAC Vice-Chairperson

Noted:


BENSALI A. KASIM
District Engineer