

**DPWH - Cagayan First District Engineering Office - Final Annual Procurement Plan (Non-CSE) for Consulting Services FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Consultancy Services for Subsurface Investigation of FY 2024 Projects Cluster A; Masical Br. 2 (B04250LZ) along Baybayog-Baggao-Dalinh-Sta. Margarita Rd (2BH); Construction of Dummun River Revetment 1, R/S, Nabaccayan, Gattaran, Cagayan (2BH); Construction of Cagayan River Revetment 3 L/S, Casicallan, Gattaran, Cagayan (2BH); Construction of Bank Protection along Wangag River (Upper Stream) Pateng Bridge along DSVR Pateng, Gonzaga, Cagayan (Phase I), Construction of Flood Control Zone 1 Barangay San Jose, Baggao, Cagayan (2BH); Construction of Flood Control Structure along Cagayan River, Aguiquican River, Gattaran, Cagayan (2BH)	PDS	NO	Competitive Bidding	02/08/2024	02/28/2024	03/13/2024	03/14/2024	GoP	1,449,155.30	-	1,449,155.30	Consultancy Services for Subsurface Investigation Replacement of Bridge
2	Consultancy Services for Subsurface Investigation of FY 2024 Projects Cluster B; Rehabilitation/ Reconstruction / Upgrading of Damaged Paved Roads-Baybayog-Baggao-Dalinh-Sta. Margarita Rd; Rehabilitation/ Reconstruction of Road Slips, Slope Collapse, and Landslide-Asringa Via, Baggao; Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Baybayog-Baggao-Dalinh-Sta. Margarita Rd; San Vicente-Gutian-Anguib Rd - K0648+485 - Lubac-Anguib Rd - K649+200-K0649+265	PDS	NO	Competitive Bidding	02/08/2024	02/28/2024	03/13/2024	03/14/2024	GoP	1,512,573.30	-	1,512,573.30	Consultancy Services for Subsurface Investigation Construction of Flood Mitigation Structure



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Consultancy Services for Structural Investigation of School Building at Baggao, Cagayan; Agaman National High School, Baggao, Cagayan; San Isidro Integrated School, Baggao, Cagayan	PDS	NO	Competitive Bidding	02/08/2024	02/28/2024	03/13/2024	GoP	623,700.00	-	623,700.00	Consultancy Services for Subsurface Investigation Construction of Flood Mitigation Structure	
<b>GRAND TOTAL</b>									<b>3,585,428.60</b>	<b>-</b>	<b>3,585,428.60</b>		
<b>GRAND TOTAL ('000)</b>									<b>3,585</b>	<b>-</b>	<b>3,585</b>		
Submitted by: <i>Bernadette A. Jacinto</i> <b>BERNADETTE A. JACINTO</b> Engineer III Procurement Head					Recommending Approval: <i>Felisa M. Salvador</i> <b>FELISA M. SALVADOR</b> Chief, Planning and Design Section BAC Chairperson					APPROVED: <i>Oscar G. Gumiran</i> <b>OSSCAR G. GUMIRAN, Ph.D.</b> District Engineer			



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OFFICE SUPPLIES 1st Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200,000	-	1,200,000	
2	OFFICE SUPPLIES 2nd Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,200,000	-	1,200,000	
3	JANITORIAL SUPPLIES 1st Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	900,000	-	900,000	
4	JANITORIAL SUPPLIES 2nd Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	900,000	-	900,000	
5	COMPUTER / OFFICE EQUIPMENT 1st Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000	-	2,000,000	
6	COMPUTER / OFFICE EQUIPMENT 2nd Semester	Cag 1st	NO	Agency to Agency Procurement/ Shopping/Sm all Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000,000	-	2,000,000	