FY 2022 - ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

			To this on Ford		Sched	ule for Each Pro	ocurement Acti	vity		Estimat	ed Budget	(PhP) CO 1,301,728.00 59,745.00 17,700.00 165,075.00 3,200.00	
CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief) description of Program/ Project
PART II.	OTHER ITEMS NOT AVAILABLE AT	F PS-DBM	BUT REGULAR	LY PURCHASE	D FROM OTHER S	SOURCES						I	
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	1,301,728.00	-	1,301,728.00	Procurement of common electrical supplies
	PESTICIDES OR PEST REPELLENTS First Quarter Second Quarter Third Quarter Fourth Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	59,745.00	-	59,745.00	Procurement of pesticides
	PERFUMES OR COLOGNES OR FRAGRANCES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	17,700.00	-	17,700.00	Procurement of sanitizers
	ALCOHOL OR ACETONE BASED ANTISEPTICS First Quarter Second Quarter Third Quarter Fourth Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	165,075.00	-	165,075.00	Procurement of alcohol
	COLOR COMPOUNDS AND DISPERSIONS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	3,200.00	-	3,200.00	Procurement of color compounds and color dispersions
	FILMS First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	6,500.00	-	6,500.00	Procurement of films
	PAPER MATERIALS AND PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,138,983.00	-	2,138,983.00	Procurement of paper materials 1 of

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					Sched	ule for Each Pro	ocurement Act	ivity		Estimat	ed Budget	(PhP)		
CODE	Procurement Program/Project	PMO/ End-User	PMO/	Is this an Early Procurement	Mode of	Advertisement/	Submission/			Source	Total	MOOE	со	Remarks (brief)
(PAP)				Procurement	nt Posting of Opening of Notice of Contract of	of Funds				description of Program/ Project				
			To this on Fouls		Sched	ule for Each Pro	ocurement Act	ivity		Estimat	ed Budget	(PhP)		
CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief) description of Program/ Project	
	BATTERIES AND CELLS AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	64,682.00	-	64,682.00	Procurement of batteries	
	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	154,042.70	-	154,042.70	Procurement of manufacturing components and supplies	
	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	134,400.00	-	134,400.00	Procurement of heating and ventilation and air circulation	
	MEDICAL THERMOMETERS AND ACCESSORIES Third Quarter	DPWH Batanes DEO	No	Shopping	8/8-15/2022	8/15/2022	8/22/2022	8/26/2022	GAA	28,000.00	-	28,000.00	Procurement of thermogun	
	LIGHTING AND FIXTURES AND ACCESSORIES Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	8/8-15/2022 12/5-12/2022	8/15/2022 12/12/2022	8/22/2022 12/20/2022	8/26/2022 12/27/2022	GAA	216,455.00	-	216,455.00	Procurement of lighting and fixtures and accessories	
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	217168.00	-	217,168.00	Procurement of Electruical Components and Supplies	
	MEASURING AND OBSERVING AND TESTING EQUIPMENT First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022	3/7/2022 6/13/2022 8/15/2022	3/15/2022 6/21/2022 8/22/2022	3/22/2022 6/28/2022 8/26/2022	GAA	136,785.00	-	136,785.00	Procurement of measuring and observing and testing equipment	

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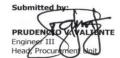
	Procurement Program/Project		Is this an Early Procurement		Schedule for Each Procurement Activity					Estimate			
CODE		PMO/ End-User		Mode of	Advertisement/	Submission/	Notice of	Contract	Source of Funds	Total	MOOE	со	Remarks (brief) description of Program/ Project
(PAP)			Activity? (Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing					
			Ta this an Faulu		Sched	ule for Each Pro	ocurement Act	ivity		Estimate	ed Budget	(PhP)	
CODE	Procurement Program/Project	PMO/	Is this an Early Procurement	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Total	MOOE	со	Remarks (brief) description of
(PAP)		End-User	Activity? (Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds				Program/ Project
	CLEANING EQUIPMENT AND					2/7/2022	2/15/2022	2/22/2022					
	SUPPLIES First Quarter	DPWH			2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022					Procurement of
	Second Quarter	Batanes DEO	No	Shopping	8/8-15/2022	8/15/2022	8/22/2022	8/26/2022	GAA	930,066.00	-	930,066.00	cleaning equipment and supplies
	Third Quarter	DLO			12/5-12/2022	12/12/2022	12/20/2022	12/27/2022					and supplies
	Fourth Quarter												
	INFORMATION AND COMMUNICATION TECHNOLOGY												
	(ICT) EQUIPMENT AND DEVICES	DPWH			2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022					Procurement of ICT
	AND ACCESSORIES	Batanes	No	Shopping	6/6-13/2022	6/13/2022	6/21/2022	6/28/2022	GAA	6,598,238.00	-	6,598,238.00	equipment and
	First Quarter Second Quarter	DEO			8/8-15/2022 12/5-12/2022	8/15/2022 12/12/2022	8/22/2022 12/20/2022	8/26/2022 12/27/2022					devices and accessories
	Third Quarter				12,0 12,2022	12, 12, 2022	12,20,2022	12,27,2022					
	Fourth Quarter												
	COMMON ICT EQUIPMENT				2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022					
	First Quarter Second Quarter	DPWH Batanes	No	Shopping	6/6-13/2022	6/13/2022	6/21/2022	6/28/2022	GAA	2,372,671.75	-	2,372,671.75	Procurement of
	Third Quarter	DEO	NO	Shopping	8/8-15/2022 12/5-12/2022	8/15/2022 12/12/2022	8/22/2022 12/20/2022	8/26/2022 12/27/2022	0,01	2,572,671.75		2,572,071.75	equipment
	Fourth Quarter				12/5-12/2022	12/12/2022	12/20/2022	12/2//2022					
	OFFICE EQUIPMENT AND												
	ACCESSORIES	DPWH			2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022					Procurement of
	First Quarter Second Quarter	Batanes	No	Shopping	6/6-13/2022 8/8-15/2022	6/13/2022 8/15/2022	6/21/2022 8/22/2022	6/28/2022 8/26/2022	GAA	2,508,823.14	-	2,508,823.14	office equipment
	Third Quarter	DEO			12/5-12/2022	12/12/2022	12/20/2022	12/27/2022					and accessories
	Fourth Quarter												
	COMMON OFFICE EQUIPMENT	DPWH			ררטרובוב פרוב	2/7/2022	2/15/2022	2/22/2022					Procurement of
	First Quarter	Batanes	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	12,000.00	-	12,000.00	common office
	Second Quarter	DEO			-, 0 10, 2022	-, 10, 2022	-//	3, 20, 2022					equipment
	PRINTER OR FACSIMILE OR												
		DPWH			2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022					Procurement of
	First Quarter Second Quarter	Batanes	No	Shopping	8/8-15/2022	6/13/2022 8/15/2022	8/22/2022	8/26/2022	GAA	3,787,150.00		3,787,150.00	printer and photocopier
	Third Quarter	DEO			12/5-12/2022	12/12/2022	12/20/2022	12/27/2022					supplies
	Fourth Quarter												2 of 5

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					Sched	ule for Each Pro	ocurement Act	ivity		Estimate	ed Budget	(PhP)		
CODE	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/	Submission/			Source	Total	MOOE	со	Remarks (brief)	
(PAP)			Activity? (Yes/No)			Opening of Bids	Notice of Award	Contract Signing	of Funds				description of Program/ Project	
			Is this an Early		Sched	ule for Each Pro	ocurement Act	ivity		Estimate	ed Budget	(PhP)	1	
CODE	Procurement Program/Project	PMO/	Procurement	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Total	MOOE	со	Remarks (brief) description of	
(PAP)	r rocarement rogram, roject	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds				Program/ Project	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES First Quarter Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 12/5-12/2022	3/7/2022 6/13/2022 12/12/2022	3/15/2022 6/21/2022 12/20/2022	3/22/2022 6/28/2022 12/27/2022	GAA	974,480.00	-	974,480.00	Procurement of audio and visual equipment and supplies	
	FLAG OR ACCESSORIES First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 8/8-15/2022	3/7/2022 8/15/2022	3/15/2022 8/22/2022	3/22/2022 8/26/2022	GAA	9,000.00	-	9,000.00	Procurement of Philippine flag	
	PRINTED PUBLICATIONS First Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022	GAA	4,000.00	-	4,000.00	Procurement of RA 9184 handbook	
	FIRE FIGHTING EQUIPMENT First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 8/8-15/2022	3/7/2022 8/15/2022	3/15/2022 8/22/2022	3/22/2022 8/26/2022	GAA	271,500.00	-	271,500.00	Procurement of fire fighting equipment	
	FURNITURE AND FURNISHINGS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,647,010.64	-	2,647,010.64	Procurement of furniture and furnishings	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	270,008.00	-	270,008.00	Procurement of arts and crafts accessories and supplies	
	OTHER SOFTWARE First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	225,600.00	-	225,600.00	Procurement of anti virus software	
	PERSONAL PROTECTIVE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	113,850.00	-	113,850.00	Procurement of personal protective equipment 4 of 5	

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	Procurement Program/Project				Sched	ule for Each Pro	ocurement Act	ivity		Estimated Budget (PhP)			
CODE (PAP)		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief) description of Program/ Project
					Sched	ule for Each Pro	ocurement Act	ivity		Estimat	ed Budget	(PhP)	
CODE	Procurement Program/Project	PMO/	Is this an Early Procurement	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Total	MOOE	со	Remarks (brief) description of
(PAP)	Procurement Program/ Project	End-User	Activity? (Yes/No)	Procurement	Posting of IB/REI	Opening of Bids	Award	Signing	Funds				Program/ Project
	OTHER CATEGORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	22,996,733.88	-	22,996,733.88	Procurement of various items
	SERVICES First Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022	GAA	290,000.00	-	290,000.00	Services
									TOTAL :	48,655,595.12			
								ITIONAL PROVI NFLATION (10%		4,865,559.51			
								GRAND	TOTAL :	53,521,154.63			



Recommended by: RODERICK V. HORNEDO Officer-In-Charge Office of the Assistant District Engineer BAC, Chairperson

