

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2022 - ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief) description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	1,301,728.00	-	1,301,728.00	Procurement of common electrical supplies
	PESTICIDES OR PEST REPELLENTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	59,745.00	-	59,745.00	Procurement of pesticides
	PERFUMES OR COLOGNES OR FRAGRANCES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	17,700.00	-	17,700.00	Procurement of sanitizers
	ALCOHOL OR ACETONE BASED ANTISEPTICS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	165,075.00	-	165,075.00	Procurement of alcohol
	COLOR COMPOUNDS AND DISPERSIONS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	3,200.00	-	3,200.00	Procurement of color compounds and color dispersions
	FILMS First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	6,500.00	-	6,500.00	Procurement of films
	PAPER MATERIALS AND PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,138,983.00	-	2,138,983.00	Procurement of paper materials

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	BATTERIES AND CELLS AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	64,682.00	-	64,682.00	Procurement of batteries
	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	154,042.70	-	154,042.70	Procurement of manufacturing components and supplies
	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	134,400.00	-	134,400.00	Procurement of heating and ventilation and air circulation
	MEDICAL THERMOMETERS AND ACCESSORIES Third Quarter	DPWH Batanes DEO	No	Shopping	8/8-15/2022	8/15/2022	8/22/2022	8/26/2022	GAA	28,000.00	-	28,000.00	Procurement of thermogun
	LIGHTING AND FIXTURES AND ACCESSORIES Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	8/8-15/2022 12/5-12/2022	8/15/2022 12/12/2022	8/22/2022 12/20/2022	8/26/2022 12/27/2022	GAA	216,455.00	-	216,455.00	Procurement of lighting and fixtures and accessories
	ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	217,168.00	-	217,168.00	Procurement of Electrical Components and Supplies
	MEASURING AND OBSERVING AND TESTING EQUIPMENT First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022	3/7/2022 6/13/2022 8/15/2022	3/15/2022 6/21/2022 8/22/2022	3/22/2022 6/28/2022 8/26/2022	GAA	136,785.00	-	136,785.00	Procurement of measuring and observing and testing equipment

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	930,066.00	-	930,066.00	Procurement of cleaning equipment and supplies
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	6,598,238.00	-	6,598,238.00	Procurement of ICT equipment and devices and accessories
	COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,372,671.75	-	2,372,671.75	Procurement of common ICT equipment
	OFFICE EQUIPMENT AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,508,823.14	-	2,508,823.14	Procurement of office equipment and accessories
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	12,000.00	-	12,000.00	Procurement of common office equipment
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	3,787,150.00		3,787,150.00	Procurement of printer and photocopier supplies

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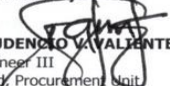
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	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES First Quarter Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 12/5-12/2022	3/7/2022 6/13/2022 12/12/2022	3/15/2022 6/21/2022 12/20/2022	3/22/2022 6/28/2022 12/27/2022	GAA	974,480.00	-	974,480.00	Procurement of audio and visual equipment and supplies
	FLAG OR ACCESSORIES First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 8/8-15/2022	3/7/2022 8/15/2022	3/15/2022 8/22/2022	3/22/2022 8/26/2022	GAA	9,000.00	-	9,000.00	Procurement of Philippine flag
	PRINTED PUBLICATIONS First Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022	GAA	4,000.00	-	4,000.00	Procurement of RA 9184 handbook
	FIRE FIGHTING EQUIPMENT First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 8/8-15/2022	3/7/2022 8/15/2022	3/15/2022 8/22/2022	3/22/2022 8/26/2022	GAA	271,500.00	-	271,500.00	Procurement of fire fighting equipment
	FURNITURE AND FURNISHINGS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	2,647,010.64	-	2,647,010.64	Procurement of furniture and furnishings
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	270,008.00	-	270,008.00	Procurement of arts and crafts accessories and supplies
	OTHER SOFTWARE First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022	3/7/2022 6/13/2022	3/15/2022 6/21/2022	3/22/2022 6/28/2022	GAA	225,600.00	-	225,600.00	Procurement of anti virus software
	PERSONAL PROTECTIVE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	113,850.00	-	113,850.00	Procurement of personal protective equipment

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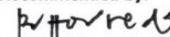
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	OTHER CATEGORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022 6/6-13/2022 8/8-15/2022 12/5-12/2022	3/7/2022 6/13/2022 8/15/2022 12/12/2022	3/15/2022 6/21/2022 8/22/2022 12/20/2022	3/22/2022 6/28/2022 8/26/2022 12/27/2022	GAA	22,996,733.88	-	22,996,733.88	Procurement of various items
	SERVICES First Quarter	DPWH Batanes DEO	No	Shopping	2/28-3/7/2022	3/7/2022	3/15/2022	3/22/2022	GAA	290,000.00	-	290,000.00	Services
							TOTAL :			48,655,595.12			
							ADDITIONAL PROVISION FOR INFLATION (10% of total) :			4,865,559.51			
							GRAND TOTAL :			53,521,154.63			

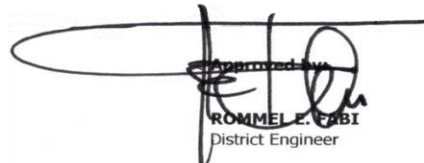
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Submitted by:


PRUDENCIO A. VALIENTE
Engineer III
Head, Procurement Unit

Recommended by:


RODERICK V. HORNEADO
Officer-In-Charge
Office of the Assistant District Engineer
BAC, Chairperson


ROMMEL E. FABI
District Engineer