DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

Goods & Related Services

				TENTA	TIVE PROCUR	REMENT SCH	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and guarterly		ducted on a		-			riojesy
			Sub-total Page 5 >>		, 1				3,752,000.00		3,752,000.00	
									207,284.40		207,284.40	
			GRAND TOTAL >>>						20,086,196.00	-	20,086,196.00	

TOTAL BUDGET AMOUNT >>>

20,086,196.00

20,086,196.00

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

C- Assistant District Enginee

BAC CHAIRPERSON

APPROVED BY:

MIND POSLINDA

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				elated Service				T T	Faller	A d Dades	(DL D)	
				TENTA	TIVE PROCUE	REMENT SCH	DULE	1	Estima	ted Budget	(PhP)	REMARK
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program Project)
				"Procuremen	it of goods and	services is con	ducted on a					1.5,009
				1 1700	quarterly		iadotoa on a					
				7								
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Davao de										
Fund	1st Quarter	Oro 2nd	0	n/a	n/a	n/a	n/a	GOP			-	
101	2nd Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
1101101	3rd Quarter	Engineering Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	4th Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	64,105.60		64,105.60	
									64,105.60		64,105.60	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY											
	PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping								- 1	
1101101	2nd Quarter	Davao de	Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter	Oro 2nd	Public Bidding / Small Value / Shopping								-	
	4th Quarter	District	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
			24						30,000.00	-	30,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping						-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping						-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									-		-	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping									
	2nd Quarter		Public Bidding / Small Value / Shopping								-]	
	3rd Quarter		Public Bidding / Small Value / Shopping						2			
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
	APP 2022 (2)								2,000,000.00	- 1	2,000,000.00	00 1

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DE ORO 2ND DISTRICT ENGINEERING OFFICE Region XI

Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	of goods and	services is con	ducted on a					
				1	quarterly	basis"						
			Sub-total Page 1 >>						2,094,105.60		2,094,105.60	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping								-	
	2nd Quarter		Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping						-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,979,750.00		2,979,750.00	
								-	2,979,750.00	-	2,979,750.00	
	AUDIO & VISUAL EQUIPMENT											
	1st Quarter	-	Public Bidding/Small Value /Shopping					 	-		_	
	2nd Quarter	+	Public Bidding/Small Value /Shopping			-					-	
_	3rd Quarter	-	Public Bidding/Small Value /Shopping					 				
_	4th Quarter	-	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	Til Made Con								•	-		
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping									
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping								-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping								-	
	3rd Quarter		Public Bidding/Small Value /Shopping								-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	·	-	-	
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping								-	
	2nd Quarter		Public Bidding/Small Value /Shopping								-	
	A3rd QQaiter		Public Bidding/Small Value /Shopping						-		- P _k	ge 2
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				11. 2

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	REMENT SCH	DULE		Estima	ated Budget	(PhP)	REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program Project
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
_	COMPUTED U.Y. FOUNDATAIT & ACCEPCODITO	-	Sub-total Page 2>>						2,979,750.00		2,979,750.00	_
_	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding/Small Value /Shopping					-			-	
_	1st Quarter		Public Bidding/Small Value /Shopping					-				
_	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping									_
_	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Ofr	GOP				
_	4in Quarter		Public bldding/Sinali Value/Shopping	401 Qu	401 Q0	401 Q0	401 00	GUF		-		
_												
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,680,000.00		4,680,000.00	
									4,680,000.00).e.	4,680,000.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
_	1st Quarter		Public Bidding/Small Value /Shopping					-				_
	2nd Quarter		Public Bidding/Small Value /Shopping						-			
_	3rd Quarter		Public Bidding/Small Value /Shopping								_	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	111 440110									- 3		
_	HEAVY EQUIPMENT		Public Bidding/Small Value /Shopping	-				-			-	_
-	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping					-			-	
_	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping									
-	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	Tu Musico		abile bleding-official value ronorphing	701 0(0	401 Gu	701 00	Tai Gu	UG1	-			
	APP 2022 (2) FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT										P	ge 3

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCHE	EDULE	l L	Estima	ated Budget	(PhP)	REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
	1st Quarter		Public Bidding/Small Value /Shopping		i i				- 1			
	2nd Quarter		Public Bidding/Small Value /Shopping								-	
	3rd Quarter		Public Bidding/Small Value /Shopping									
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
		-							-	-	-	
			Sub-total Page 3 >>						4,680,000.00	-	4,680,000.00	
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						~		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00 4,000,000.00		4,000,000.00 4,000,000.00	
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding/Small Value /Shopping						•		•	
	2nd Quarter		Public Bidding/Small Value /Shopping									
	3rd Quarter		Public Bidding/Small Value /Shopping									
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	992,256.00		992,256.00	
									992,256.00	-	992,256.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping									
	2nd Quarter		Public Bidding/Small Value /Shopping									
	3rd Quarter		Public Bidding/Small Value /Shopping									
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•		-	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES		Dublic Didding Ownell Voter PAR agents	-								_
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping					-			-	
	3rd Quarter		Public Bidding/Small Value /Shopping									
	ANN Searter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	205,000.00		205,000.00	ge 4
	7 R. L. WARRING A.L.								205,000.00	>¥4	205,000.00	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DE ORO 2ND DISTRICT ENGINEERING OFFICE

Region XI Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	REMENT SCH	DULE		Estima	eted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of iB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	/ basis"						
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	•		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	1,175,800.00		1,175,800.00	
									1,175,800.00	-	1,175,800.00	
_								-				
			Sub-total Page 4 >>						6,373,056.00	-	6,373,056.00	
			•									
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping								-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	452,000.00		452,000.00	
									452,000.00		452,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											_
	1st Quarter	-	Public Bidding/Small Value /Shopping					1			-	
	2nd Quarter		Public Bidding/Small Value /Shopping					1				
_	3rd Quarter	1	Public Bidding/Small Value /Shopping					 				
-	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4th Quality		T date bluding official value /onopping	Titl Gu	701 0(0	401 QU	401 QU	001		•		
	MANPOWER (Job Orders - Services)											
	1st Quarter		Public Bidding/Small Value /Shopping								•	
	2nd Quarter		Public Bidding/Small Value /Shopping									
	3rd Quarter		Public Bidding/Small Value /Shopping								-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	190,000.00		190,000.00	
									190,000.00	-	190,000.00	
_	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping								-	
	3rd Quarter		Public Bidding/Small Value /Shopping								-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,110,000.00		3,110,000.00	
	APP 2022 (2)		The state of the s						3,110,000.00		3,110,000.00	ge 5

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO DE ORO

2ND DISTRICT ENGINEERING OFFICE

Region XI

Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estima	ated Budget	(PhP)	REMARK
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	basis"						
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping						- 1			
	2nd Quarter		Public Bidding/Small Value /Shopping						-			
	3rd Quarter		Public Bidding/Small Value /Shopping								-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping								345	
	2nd Quarter		Public Bidding/Small Value /Shopping									
	3rd Quarter		Public Bidding/Small Value /Shopping								1.0	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-		
			Sub-total Page 5>>						3,752,000,00		3,752,000.00	
_			Sub-total Page 5>>						3,732,000.00		3,132,000.00	
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping									
	2nd Quarter		Public Bidding/Small Value /Shopping						-			
	3rd Quarter		Public Bidding/Small Value /Shopping						-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	·			
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping						_			
	2nd Quarter		Public Bidding/Small Value /Shopping									
	3rd Quarter		Public Bidding/Small Value /Shopping						-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			20	
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping								(#Z	
_	2nd Quarter		Public Bidding/Small Value /Shopping						-			
	3rd Quarter		Public Bidding/Small Value /Shopping						-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	:			
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping								- 4	
	A2Art2Casarter		Public Bidding/Small Value /Shopping						-		- A	ge 6
	3rd Quarter		Public Bidding/Small Value /Shopping								383	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DAVAO DE ORO

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FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

				TENTA	TIVE PROCUE	EMENT SCH	EDULE			ated Budget		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	207,284.40		207,284.40	
									207,284.40		207,284.40	
				-				-				
								-				
_		_										
		_										
_												
_												
		_										
			Sub-total Page 6 >>						207,284.40		207,284.40	
								-				
_		-										
_			BREAKDOWN									
		_	Sub-total Page 1>>						2,094,105.60	-	2,094,105.60	
_			Sub-total Page 2>>					_	2,979,750.00		2,979,750.00	
-	APP 2022 (2)		Sub-total Page 3 >>						4,680,000.00		4,680,000.00 6,373,056.00	ge 7
	7V F 2022 2)		Sub-total Page 4>>	-					6,373,056.00		6.373.056.00	-