

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO DE ORO
2ND DISTRICT ENGINEERING OFFICE
Region XI
Compostela, Davao de Oro

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2022

Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
			Sub-total Page 5 >>						3,752,000.00	-	3,752,000.00	
			Sub-total Page 6 >>						207,284.40	-	207,284.40	
			GRAND TOTAL > >>						20,086,196.00	-	20,086,196.00	
TOTAL BUDGET AMOUNT >>>									20,086,196.00		20,086,196.00	

PREPARED / SUBMITTED BY:

EDWIN T. PASCUAL, JR.
Engineer III
Head, Procurement Unit

RECOMMENDED BY:

EDWIN M. ORTIZ
OIC- Assistant District Engineer
BAC CHAIRPERSON

APPROVED BY:

MINDA ROSLINDA
District Engineer

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				"Procurement of goods and services is conducted on a quarterly basis"								
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Davao de Oro 2nd District Engineering Office										
Fund	1st Quarter		0	n/a	n/a	n/a	n/a	GOP	-		-	
101	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
01101101	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	64,105.60		64,105.60	
									64,105.60	-	64,105.60	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
Fund	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter	DPWH- Davao de Oro 2nd District	Public Bidding / Small Value / Shopping						-		-	
01101101	2nd Quarter		Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping						-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									30,000.00	-	30,000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping						-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping						-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping						-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping						-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
	APP 2022 (2)								2,000,000.00	-	2,000,000.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
			<i>Sub-total Page 1 >></i>						2,094,105.60	-	2,094,105.60	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping						-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping						-		-	
	3rd Quarter		Public Bidding / Small Value / Shopping						-		-	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,979,750.00		2,979,750.00	
									2,979,750.00	-	2,979,750.00	
	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	

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				Advertisement/Post of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
			Sub-total Page 5 >>						3,752,000.00	-	3,752,000.00	
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping						-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping						-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping						-		-	

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