



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Serrig Road, Surigao City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023
GOODS AND SERVICES

Code (PAP)	Procurement Program Project/ (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	4,875,588.00 4,765,124.00 4,515,588.00 8,341,488.00	N/A	Dec.29-Jan.4, 2023 Mar.30-April 5, 2023 Jul.27-Aug 2, 2023 Sept.25-Oct.4, 2023	Jan.6, 2023 07-Apr-23 Aug. 4, 2023 Oct. 2, 2023	Jan.18, 2023 19-Apr-23 Aug.16, 2023 Oct. 16, 2023	Jan.19-20, 2023 Apr.20-21, 2023 Aug.17-18, 2023 Oct. 16-19, 2023	Jan. 23-25, 2023 Apr. 24-25, 2023 Aug. 21-22, 2023 Oct. 23-24, 2023	Jan. 26-27, 2023 Apr. 26-27, 2023 Aug.23-24, 2023 Oct. 25-26, 2023
2	CONSTRUCTION MATERIALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	8,319,435.00 8,319,435.00 8,319,435.00 8,319,435.00	Dec.26, 2023 Mar.24, 2023 Jul. 21, 2023 Sept.17, 2023	Dec.29-Jan.4, 2023 Mar.30-April 5, 2023 Jul.27-Aug 2, 2023 Sept.25-Oct.4, 2023	Jan.6, 2023 07-Apr-23 Aug. 4, 2023 Oct. 2, 2023	Jan.18, 2023 19-Apr-23 Aug.16, 2023 Oct. 16, 2023	Jan.19-20, 2023 Apr.20-21, 2023 Aug.17-18, 2023 Oct. 16-19, 2023	Jan. 23-25, 2023 Apr. 24-25, 2023 Aug. 21-22, 2023 Oct. 23-24, 2023	Jan. 26-27, 2023 Apr. 26-27, 2023 Aug.23-24, 2023 Oct. 25-26, 2023
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Small Value	1,695,875.00 1,695,875.00 1,695,875.00 9,695,875.00	N/A	Dec.29-Jan.4, 2023 Mar.30-April 5, 2023 Jul.27-Aug 2, 2023 Sept.25-Oct.4, 2023	N/A	Jan. 5, 2023 Apr. 7, 2023 Aug. 3, 2023 Oct. 16, 2023	Jan. 9-10, 2023 Apr. 10-11, 2023 Aug. 7-8, 2023 Oct. 17-20, 2023	Jan. 11-12, 2023 Apr. 12-13, 2023 Aug. 9-10, 2023 Oct. 23-24, 2023	Jan.16-17, 2023 Apr. 17-18, 2023 Aug.14-15, 2023 Oct. 25-26, 2023
4	MECHANICAL EQUIPMENT & SPARE PARTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	23,000,000.00	Sept.18, 2023	Sept.25-Oct.4, 2023	Oct. 2, 2023	Oct. 16, 2023	Oct. 17-23, 2023	Oct. 24-25, 2023	Oct. 26-27, 2023
5	OFFICE FURNITURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Shopping	511,000.00 511,000.00 511,000.00 511,000.00	N/A	Jan. 4-10, 2023 Apr. 3-7, 2023 Jul. 3-7, 2023 Oct. 2-6, 2023	N/A	Jan. 11, 2023 Apr. 10, 2023 Jul. 10, 2023 Oct. 9, 2023	Jan. 12, 2023 Apr. 11, 2023 Jul. 12, 2023 Oct. 10, 2023	Jan. 13, 2023 Apr. 12, 2023 Jul. 13, 2023 Oct. 11, 2023	Jan. 16, 2023 Apr. 13, 2023 Jul. 14, 2023 Oct. 12, 2023
6	CATERING & OTHER SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Shopping	30,000.00 30,000.00 30,000.00 30,000.00	N/A	Jan. 4-10, 2023 Apr. 3-7, 2023 Jul. 3-7, 2023 Oct. 2-6, 2023	N/A	Jan. 11, 2023 Apr. 10, 2023 Jul. 10, 2023 Oct. 9, 2023	Jan. 12, 2023 Apr. 11, 2023 Jul. 12, 2023 Oct. 10, 2023	Jan. 13, 2023 Apr. 12, 2023 Jul. 13, 2023 Oct. 11, 2023	Jan. 16, 2023 Apr. 13, 2023 Jul. 14, 2023 Oct. 12, 2023

7	FUEL (Diesel & Gasoline)								
	1st Quarter	Small Value	4,817,500.00	N/A	Dec.29-Jan.4, 2023	Jan. 5, 2023	Jan. 9-10, 2023	Jan. 12-13, 2023	Jan. 14-15, 2023
	2nd Quarter		4,817,500.00		Mar.30-April 5, 2023	Apr. 6, 2023	Apr. 10-11, 2023	Apr. 12-14, 2023	Apr. 17-19, 2023
	3rd Quarter		4,817,500.00		Jul.27-Aug 2, 2023	Aug. 3, 2023	Aug. 7-8, 2023	Aug. 14-16, 2023	Aug. 17-18, 2023
	4th Quarter		4,817,500.00		Sept.25-Oct.4, 2023	Oct. 16, 2023	Oct. 17-20, 2023	Oct. 23-25, 2023	Oct. 26-27, 2023
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESSORIES/CLEANING, REPAIR & MAINTENANCE								
	1st Quarter	Shopping	1,112,500.00	N/A	Jan. 4-10, 2023	Jan. 11, 2023	Jan. 12, 2023	Jan. 13, 2023	Jan. 16, 2023
	2nd Quarter		1,112,500.00		Apr. 3-7, 2023	Apr. 10, 2023	Apr. 11, 2023	Apr. 12, 2023	Apr. 13, 2023
	3rd Quarter		1,112,500.00		Jul. 3-7, 2023	Jul. 10, 2023	Jul. 12, 2023	Jul. 13, 2023	Jul. 14, 2023
	4th Quarter		1,112,500.00		Oct. 2-6, 2023	Oct. 9, 2023	Oct. 10, 2023	Oct. 11, 2023	Oct. 12, 2023
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE								
	1st Quarter	Public Bidding	18,941,522.50	Dec. 26, 2023	Dec.29-Jan.4, 2023	Jan. 5, 2023	Jan. 9-10, 2023	Jan. 12-13, 2023	Jan. 14-15, 2023
	2nd Quarter		18,941,522.50	Mar. 24, 2023	Mar.30-April 5, 2023	Apr. 6, 2023	Apr. 10-11, 2023	Apr. 12-14, 2023	Apr. 17-19, 2023
	3rd Quarter		14,941,522.50	Jul. 21, 2023	Jul.27-Aug 2, 2023	Aug. 3, 2023	Aug. 7-8, 2023	Aug. 14-16, 2023	Aug. 17-18, 2023
	4th Quarter		18,941,522.50	Sept. 18, 2023	Sept.25-Oct.4, 2023	Oct. 16, 2023	Oct. 17-20, 2023	Oct. 23-25, 2023	Oct. 26-27, 2023
	Sub-Total (code 1)		22,497,788.00						
	Sub-Total (code 2)		33,277,740.00						
	Sub-Total (code 3)		14,783,500.00						
	Sub-Total (code 4)		23,000,000.00						
	Sub-Total (code 5)		2,044,000.00						
	Sub-Total (code 6)		120,000.00						
	Sub-Total (code 7)		19,270,000.00						
	Sub-Total (code 8)		4,450,000.00						
	Sub-Total (code 9)		75,766,090.00						
	GRAND TOTAL:		195,209,118.00						

Prepared by:

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Engineer II
Head, Procurement Unit

Recommending Approval:

RONNIE A. PIAPÉ
Engineer - III
BAC - Chairman

Approved by:

MARCELINO M. OPERARIO
District Engineer

This APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CHMS, pursuant to GAA for FY 2023.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2023

This APP is partial consolidation of submitted PAMs from various offices/end-users as of December 31, 2022

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184

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