



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Region X  
OFFICE OF THE DISTRICT ENGINEER  
Lanao del Norte First District Engineering Office  
Seminary Drive, Del Carmen, Iligan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2025  
(GOODS)

| Code (PAP) | Procurement Program/Project   | PMO/ End-User               | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement  | Schedule for Each Procurement Activity   |  |  |  | Source of Funds  | Estimated Budget (PhP)                               |  |            | Remarks (Brief Description of Program/Project)                             |
|------------|---|-----------------------------|---|--|--|--|--|--|--|--|--|------------|--|
|            |   |                             |   |  | Advertisement/ Post of IB/REI  | Submission/ Opening of Bids  | Notice of Award  | Contract Signing   |  | Total  | MOOE   | CO         |  |
|            | IT EQUIPMENT AND SOFTWARE   | Office of the DE            | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 200,000.00<br>100,000.00<br>150,000.00<br>150,000.00 | 200,000.00<br>100,000.00<br>150,000.00<br>150,000.00 | 600,000.00 | Desktop and Laptop computers,, printers and scanners, and inks             |
|            |   | Office of the ADE           | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 150,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 150,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 600,000.00 | Desktop and Laptop computers,, printers and scanners, and inks             |
|            |   | Construction Section        | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 580,000.00 | Desktop and Laptop computers, Large format, printers and scanners and inks |
|            |   | Planning and Design Section | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 580,000.00 | Desktop and Laptop computers, Large format, printers and scanners and inks |
|            |   | Quality Assurance Section   | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 580,000.00 | Desktop and Laptop computers,, printers and scanners                       |
|            |   | Administrative Section      | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 75,000.00<br>75,000.00<br>50,000.00<br>50,000.00     | 75,000.00<br>75,000.00<br>50,000.00<br>50,000.00     | 250,000.00 | Desktop and Laptop computers,, printers and scanners                       |
|            |   | Finance Management Section  | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 75,000.00<br>75,000.00<br>50,000.00<br>50,000.00     | 75,000.00<br>75,000.00<br>50,000.00<br>50,000.00     | 250,000.00 | Desktop and Laptop computers,, printers and scanners                       |
|            |   | Maintenance Section         | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 130,000.00<br>150,000.00<br>150,000.00<br>150,000.00 | 580,000.00 | Desktop and Laptop computers,, printers and scanners                       |
|            | Procurement of Office Supplies and Equipment for Use in Quality Assurance Section   | Quality Assurance Section   | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 400,000.00 | Laboratory Apparatus and Reagents  |
|            | Procurement of Office Supplies and Equipment for Use in Construction Section        | Construction Section        | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2024<br>Second Quarter 2024<br>Third Quarter 2024<br>Fourth Quarter 2024 | First Quarter 2024<br>Second Quarter 2024<br>Third Quarter 2024<br>Fourth Quarter 2024 | First Quarter 2024<br>Second Quarter 2024<br>Third Quarter 2024<br>Fourth Quarter 2024 | First Quarter 2024<br>Second Quarter 2024<br>Third Quarter 2024<br>Fourth Quarter 2024 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 400,000.00 | Various Office Supplies  |
|            | Procurement of Office Supplies and Equipment for Use in Planning and Design Section | Planning and Design Section | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 400,000.00 | Various Office Supplies , ROCOND, RBIA, EIA                                |
|            | Procurement of Office Supplies and equipment for Use in Procurement                 | Procurement Unit            | YES<br>YES<br>YES<br>YES                        | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025<br>Fourth Quarter 2025 | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 100,000.00<br>100,000.00<br>100,000.00<br>100,000.00 | 400,000.00 | Various Office Supplies , Computer and Printers and copier                 |
|            | Procurement of Office Supplies and equipment for Use in Finance Management Section  | Finance Mangement Section   | YES<br>YES<br>YES                               | Public Bidding<br>Public Bidding<br>Public Bidding                   | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025                        | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025                        | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025                        | First Quarter 2025<br>Second Quarter 2025<br>Third Quarter 2025                        | GAA CY 2025<br>GAA CY 2025<br>GAA CY 2025                | 100,000.00<br>100,000.00<br>100,000.00               | 100,000.00<br>100,000.00<br>100,000.00               |            | Various Office Supplies ,  |



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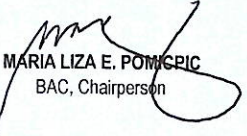


|  |   |                            |     |                |                     |                     |                     |                     |             |               |               |               |  |
|--|---|----------------------------|-----|----------------|---------------------|---------------------|---------------------|---------------------|-------------|---------------|---------------|---------------|--|
|  |   | DE and AER Office          | YES | Small Value    | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 225,000.00    | 225,000.00    |               |  |
|  |   |                            | YES | Small Value    | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 50,000.00     | 50,000.00     |               |  |
|  |   | Maintenance Section        | YES | Public Bidding | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 1,400,000.00  | 1,400,000.00  |               | as needs arise   |
|  |   |                            | YES | Public Bidding | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 1,100,000.00  | 1,100,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 1,200,000.00  | 1,200,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 1,300,000.00  | 1,300,000.00  | 5,000,000.00  |  |
|  |   | Administrative Section     | YES | Small Value    | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 150,000.00    | 150,000.00    |               | as needs arise   |
|  |   |                            | YES | Small Value    | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 150,000.00    | 150,000.00    |               |  |
|  |   |                            | YES | Small Value    | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 125,000.00    | 125,000.00    |               |  |
|  |   |                            | YES | Small Value    | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 50,000.00     | 50,000.00     |               |  |
|  |   | Finance Management Section | YES | Small Value    | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 50,000.00     | 50,000.00     |               | as needs arise   |
|  |   |                            | YES | Small Value    | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 50,000.00     | 50,000.00     |               |  |
|  |   |                            | YES | Small Value    | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 125,000.00    | 125,000.00    |               |  |
|  |   |                            | YES | Small Value    | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 50,000.00     | 50,000.00     |               |  |
|  | Regraveling of Shoulders and Maintenance of Shoulders | Maintenance Section        | YES | Public Bidding | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 2,000,000.00  | 2,000,000.00  |               | Aggregate Base Course for Shouldering and Regravelling         |
|  |   |                            | YES | Public Bidding | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 1,000,000.00  | 1,000,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 800,000.00    | 800,000.00    |               |  |
|  |   |                            | YES | Public Bidding | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 1,800,000.00  | 1,800,000.00  | 5,600,000.00  |  |
|  | Thermoplastic Pavement Markings                       | Maintenance Section        | YES | Public Bidding | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 1,900,000.00  | 1,900,000.00  |               | Thermoplastic Pavement Markings Materials                      |
|  |   |                            | YES | Public Bidding | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 1,000,000.00  | 1,000,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 2,000,000.00  | 2,000,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 1,000,000.00  | 1,000,000.00  | 5,900,000.00  |  |
|  | Repair/Maintenance of DPWH Building                   | Maintenance Section        | YES | Public Bidding | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 2,000,000.00  | 2,000,000.00  |               | Repair and Maintenance Materials                               |
|  |   |                            | YES | Public Bidding | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 1,000,000.00  | 1,000,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 2,800,000.00  | 2,800,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 2,800,000.00  | 2,800,000.00  | 8,600,000.00  |  |
|  | Purchase Materials for Preventive Maintenance         | Maintenance Section        | YES | Public Bidding | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | First Quarter 2025  | GAA CY 2025 | 2,000,000.00  | 2,000,000.00  |               | Asphalt, Traffic Cones and other Various Maintenance Materials |
|  |   |                            | YES | Public Bidding | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | Second Quarter 2025 | GAA CY 2025 | 2,000,000.00  | 2,000,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | Third Quarter 2025  | GAA CY 2025 | 1,800,000.00  | 1,800,000.00  |               |  |
|  |   |                            | YES | Public Bidding | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | Fourth Quarter 2025 | GAA CY 2025 | 1,800,000.00  | 1,800,000.00  | 7,600,000.00  |  |
|  |   |                            |     |                |                     |                     |                     |                     |             | 55,255,000.00 | 55,255,000.00 | 44,255,000.00 |  |

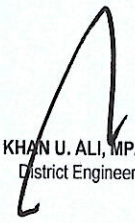
Prepared By:

  
**KAREN CHRISTINE B. REYES**  
 Head, Procurement Unit

Recommended By:

  
**MARIA LIZA E. POMARIC**  
 BAC, Chairperson

Approved by:

  
**ALY KHAN U. ALI, MPA, AER**  
 District Engineer