

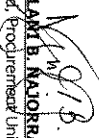
(OPWH-Ifugao First District Engineering Office) Final Annual Procurement Plan FY 2024 (GOODS and SERVICES)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PHP)		Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
(UACS)	COMMON OFFICE SUPPLIES												
502999000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	674,544.98	-	674,544.98	
	2nd Quarter 2024	FIRST		Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	140,511.42	-	140,511.42	
	3rd Quarter 2024	FIRST	No		3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	181,600.78	-	181,600.78	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	171,149.98	-	171,149.98	
502999002	COMMON ELECTRICAL SUPPLIES												
5029399000	1st Quarter 2024	IFUGAO			1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	-	-	-	
	2nd Quarter 2024	FIRST			2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	-	-	-	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	-	-	-	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	-	-	-	
5029399000	COMMON OFFICE DEVICES/EQUIPMENT												
5029399000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	182,560.26	-	182,560.26	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	56,808.99	-	56,808.99	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	49,742.52	-	49,742.52	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	26,266.23	-	26,266.23	
502999002	COMMON JANITORIAL SUPPLIES												
5029399000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	78,643.88	-	78,643.88	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	27,148.48	-	27,148.48	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	13,070.72	-	13,070.72	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	25,880.68	-	25,880.68	
5029399000	OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM												
5029399000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	307,522.59	-	307,522.59	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	105,813.00	-	105,813.00	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	65,361.53	-	65,361.53	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	70,986.53	-	70,986.53	
5029399000	CONSUMABLES/INK/KEYS AND TONER FOR PRINTERS												
5029399000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	1,762,198.56	-	1,762,198.56	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	416,580.84	-	416,580.84	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	402,698.74	-	402,698.74	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	540,220.24	-	540,220.24	
5029999002	ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT												
5029999002	1st Quarter 2024	IFUGAO			1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	-	-	-	
	2nd Quarter 2024	FIRST			2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	-	-	-	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	-	-	-	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	-	-	-	
5029399000	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT & DEVICES & ACCESSORIES												
5029399000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	180,680.32	-	180,680.32	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	37,467.04	-	37,467.04	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	24,945.44	-	24,945.44	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	19,358.56	-	19,358.56	
5029999002	LABORATORY PARAPHERNALIA												
5029399000	1st Quarter 2024	IFUGAO			1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	-	-	-	
	2nd Quarter 2024	FIRST			2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	-	-	-	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	-	-	-	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	-	-	-	
5029399000	OTHER CATEGORIES NOT AVAILABLE AT PS-DBM												
5029399000	1st Quarter 2024	IFUGAO	No	Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	16,042,481.04	-	16,042,481.04	
	2nd Quarter 2024	FIRST		Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	3,749,409.03	-	3,749,409.03	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	4,269,118.85	-	4,269,118.85	
	4th Quarter 2024	DEO			4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	3,001,977.72	-	3,001,977.72	

N.B.


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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1040408000	FUEL, TIRES, SPAREPARTS AND ACCESSORIES													
5020403000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	7,850,834.44	5,421,775.44	2,429,059.00		
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	3,566,410.77	2,429,841.77	1,136,569.00		
	3rd Quarter 2024			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	1,570,206.34	837,418.34	732,788.00			
	4th Quarter 2024	DEO		4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	871,041.17	607,748.17	263,293.00			
5020401000	BILLS/OTHERS													
5020402000	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	666,350.00	-	666,350.00		
5020503000	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	166,587.50	-	166,587.50		
	3rd Quarter 2024			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	166,587.50	-	166,587.50			
	4th Quarter 2024	DEO		4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	166,587.50	-	166,587.50			
GRAND TOTAL											27,665,816.07			

Prepared by:




LELIAM B. MAJORRA
Head, Procurement Unit

Approval Recommended:



MICHAEL F. MARTIN
BAC Chairman

Approval by:



DIOSDADO C. LOMBAO
OIC - District Engineer