Republic of the Philippines

Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2023

Ref Procurement	PMO/	Early	Mode of	Schedu	le for each P	rocurement Activ	ity		Estimate	REMARKS		
No.Program/Project	End- User	Procurem ent Acitivity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
FUND 101												
COMMON OFFICE SU	PPLIES											
1st Quarter	ROV	No	Public Bidding/					EAO	2,000,000.00			
2nd Quarter	ROV	No	Gov't to Gov't.					EAO	2,000,000.00		·	
3rd Quarter	ROV	No	PS-DBM					EAO	2,000,000.00			
4th Quarter	ROV	No	Small Value					EAO	2,000,000.00			
Total								1000	8,000,000.00		8,000,000.00	
COMMON OFFICE DE	VICE											
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	
JANITORIAL SUPPLI	ES											
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	
COMMON COMPUTER	SUPPL	IES & PER	PHERALS & C	ONSUMABLES								
1st Quarter	ROV	No	Small Value/					EAO	500,000.00			
2nd Quarter	ROV	No	Direct Contracting					EAO	500,000.00			
3rd Quarter	ROV	No	Small Value/					EAO	500,000.00			
4th Quarter	ROV	No	Direct Contracting					EAO	500,000.00			
Total									2,000,000.00		2,000,000.00	
I.T SUPPLY & EQUIPM	IENT											
1st Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00			
2nd Quarter	ROV	No	Direct Contracting					Others	,			
3rd Quarter	ROV	No	Small Value			,		EAO	5,000,000.00			
4th Quarter	ROV	No							-,,	1		
Total		P-1-10-10-10-10-10-10-10-10-10-10-10-10-1							10,000,000.00		10,000,000.00	As the need arises
Sub	Sub total of Page 1 20,200,000.00											

Ref Proc	curement	PMO/	Early	Mode of	Schedu	le for each P	rocurement Activ	ity		Estimate	d Budge	et (PhP)	REMARKS
	am/Project	End- User	Procurem ent Acitivity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
And the second s	ACHINE/SUI												
1st Qua		ROV	No	Small Value/					EAO	3,000,000.00			
2nd Qu		ROV	No	Direct Contracting					EAO	3,000,000.00			
3rd Qu		ROV	No	Small Value/			ľ		EAO	3,000,000.00			
4th Qu	uarter	ROV	No	Direct Contracting					EAO	3,000,000.00		rement controls and community strategy.	
Total										12,000,000.00		12,000,000.00	
	. FORMS (pri												
1st Qua	12-112-112-112-112-1	ROV	No	Small Value/					EAO	50,000.00			
2nd Qu		ROV	No	Gov't to gov't.					EAO	50,000.00			
3rd Qu		ROV	No	Small Value/					EAO	50,000.00			
4th Qua	ıarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
Total										200,000.00		200,000.00	As the need arises
	NT & FURNI												
1st Qua		ROV	No						EAO	1,000,000.00			
2nd Qu		ROV	No	Public Bidding/					EAO	1,000,000.00			
3rd Qua	ıarter	ROV	No	Small Value					EAO	1,000,000.00			
4th Qua	ıarter	ROV	No	Public Bidding					EAO	1,000,000.00			
Total										4,000,000.00		4,000,000.00	As the need arises
	ES SUPPLIES		UIPMENT										
1st Qua		ROV	No	Small Value					EAO	15,000.00			
2nd Qu	E C	ROV	No	Small Value						15,000.00			
3rd Qua	ıarter	ROV	No	Small Value					EAO	15,000.00			
4th Qua	arter	ROV	No	Small Value						15,000.00			
Total										60,000.00		60,000.00	
			S & CHANG		bor/Materials)								
1st Qua	S 2000	ROV	No	Public Bidding/					EAO	1,000,000.00			
2nd Qu		ROV	No	Direct						1,000,000.00			
3rd Qua	SCALL STATE OF THE	ROV	No	Contracting					EAO	1,000,000.00			
4th Qua	arter	ROV	No	Small Value						1,000,000.00			
Total										4,000,000.00		4,000,000.00	As the need arises
					RES, BATTERIE	S)							
1st Qua		ROV	No	Small Value					EAO	375,000.00			
2nd Qu	uarter	ROV	No							375,000.00			
3rd Qua		ROV	No	Small Value					EAO	375,000.00			
4th Qua	arter	ROV	No							375,000.00			
Total										1,500,000.00		1,500,000.00	As the need arises
	Sub	total of	Page 2									21,760,000.00	
	Sub total of Page 2 21,760,000.00												

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Ref	Procurement	PMO/	Early	Mode of	Schedu	le for each P	rocurement Activ	ity		Estimated Budget (PhP)		REMARKS	
	Program/Project	End- User	Procurem ent Acitivity? (Yes/No)		Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
	SESSMENT TOOLS	FOR P	REVENTIVE	E MAINT. OF S	ERVICE EQUIP	MENT							
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00		400.000.00	A - No. of column
	Total									100,000.00		100,000.00	As the need arises
	NSTRUCTION MA				LIES								
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00		200 000 00	
	Total		L	L						200,000.00		200,000.00	
CAT	ERING SERVICES		N _a	Constitute in the second					FAO	250,000,00	-		
	1st Quarter	ROV	No	Small Value					EAO	250,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	250,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	250,000.00			
	4th Quarter	ROV	No	Small Value					EAO	250,000.00		4 000 000 00	As the need arises
	Total									1,000,000.00		1,000,000.00	As the need anses
	TINGENCY FOR								- FAO	750,000,00	_		
	1st Quarter	ROV	No	Small Value			-		EAO	750,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
1 1	Total									3,000,000.00		3,000,000.00	As the need arises
	Total DROLOGY/TESTIN	IC FOIL	IDMENT	L						3,000,000.00	h-	3,000,000.00	715 the field dribes
1771	1st Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00	-		
1 1	2nd Quarter	ROV		Public Bidding/ Pirect Contractin					EAO	3,000,000.00			
	3rd Quarter	ROV	No	Small Value	y I				EAO				
		ROV	No	Siliali Value					EAO		1		
	4th Quarter	KUV	NO						EAU		1		
	Total									5,000,000.00	1	5,000,000.00	As the need arises
	ORDER REPAIR	PREVE	NTIVE MAT	NT OF SERVIC	F VEHTCLE/SE	RVICE FOLITE	PT(inc FMD&AFS)			3,000,000.00	 	5/555/555130	
_	1st Quarter	ROV	No	Small Value	- JEIIICEL/ JL	TOTAL EGOIL	(IIICIEI-IDGAES)		EAO	500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	500,000.00	1		
	4th Quarter	ROV	No	Small Value					EAO	500,000.00			
1 1	Till Qualter	NOV	110	Sinaii value					LAC	300,000.00			
	1											1	
	1												
	1												
	Total									2,000,000.00		2,000,000.00	
		total of	Dage 2				THE REPORT OF THE						
	Sub total of Page 3 11,300,000.00												

Ref Procurement	PMO/	Early	Mode of	Schedu	rocurement Activ	ity		Estimate	REMARKS			
No. Program/Project	End- User	Procurem ent Acitivity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB	/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
JOB ORDER REPAIR				IPUTER/ACCES	SORIES/GAD	DGETS						
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total									200,000.00		200,000.00	As the need arises
JOB ORDER REPAIR			LABORATORY	APPARATUS								
1st Quarter	ROV	No	- Marine					EAO				
2nd Quarter	ROV	No	Small Value					EAO	100,000.00			
3rd Quarter	ROV	No	v					EAO				
4th Quarter	ROV	No	Small Value					EAO	100,000.00		200 000 00	
Total	l								200,000.00		200,000.00	
JOB ORDER REPAIR				E/COMPUTER								
1st Quarter	ROV	No	Small Value					EAO	100,000.00			
2nd Quarter	ROV	No	Small Value				1	EAO	100,000.00			
3rd Quarter	ROV	No	Small Value					EAO	100,000.00			
4th Quarter	ROV	No	Small Value					EAO	100,000.00			A - 41
Total									400,000.00		400,000.00	As the need arises
JOB ORDER REPAIR												
1st Quarter	ROV	No	Small Value					EAO	75,000.00			
2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
3rd Quarter	ROV	No	Small Value					EAO	75,000.00			
4th Quarter	ROV	No	Small Value					EAO	75,000.00			
Total		<u> </u>							300,000.00		300,000.00	As the need arises
LABORATORY EQUI			L/CEMENT/PH	IYSICAL APPAR	RATUS							
1st Quarter	ROV	No							2,500,000.00			
2nd Quarter	ROV		Public Bidding/					EAO	2,500,000.00			
3rd Quarter	ROV	No	Small Value						2,500,000.00			
4th Quarter	ROV	No							2,500,000.00		40.000.000.00	A - bb - u
Total									10,000,000.00		10,000,000.00	As the need arises
LABORATORY EQUI				CHEMICAL S	UPPLIES							
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	15,000.00	1		
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	35,000.00		455 555 55	
Total									150,000.00		150,000.00	
Sui	total of	Page 4									11,250,000.00	
Sub total of Page 4 11,250,000.00												

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Ref	And the superior of the superi	PMO/	Early	Mode of	Schedu	ıle for each P	rocurement Activ	rity		Estimated Budget (PhP)			REMARKS
No.	Program/Project	End- User	Procurem ent Acitivity? (Yes/No)		Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
	TING EQUIPMEN												
	1st Quarter	ROV	No	Small Value/						250,000.00			
	2nd Quarter	ROV	No	Public Bidding					EAO	250,000.00			
	3rd Quarter	ROV	No	Small Value/						250,000.00			
'	4th Quarter	ROV	No	Public Bidding						250,000.00			
	Total									2,000,000.00		2,000,000.00	
REI	NOVATION OF QAI			r			r						
	1st Quarter	ROV	No							2 000 000 00			
	2nd Quarter	ROV	No	Public Bidding					EAO	2,000,000.00			
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No							2 000 000 00		2,000,000.00	
	Total IL EXPLORATION	FOLITOT	T O ACCEC	CORTEC						2,000,000.00	-	2,000,000.00	
	1st Quarter	ROV	No No	Small Value					EAO	250,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	250,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	250,000.00			
	4th Quarter	ROV	No	Small Value				1	EAO	250,000.00			
	Total	NOV	INO	Siliali Value					LAO	1,000,000.00		1,000,000.00	As the need arises
	RIOUS MECHANIC	AI & FI	FCTRTCAL	SUPPLIES/TO	OLS/ACCESSO	RIFS				1,000,000,00		2/000/000.00	
474	1st Quarter	ROV	No	Small Value	010, A001050	1120				25,000.00			
	2nd Quarter	ROV	No	Small Value			0		EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value						25,000.00			
	Total									100,000.00		100,000.00	As the need arises
	RIOUS PLUMBING	MATER	RIALS & SU	PPLIES									
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00	ĺ		
	4th Quarter	ROV	No	Small Value					EAO	25,000.00	l		w 90 - 20
	Total									100,000.00		100,000.00	As the need arises
	Sub	total of	f Page 5									5,200,000.00	, , , , , , , ,
GR	AND TOTAL FOR C			PLIES		/						69,710,000.00	
	Prepared by:				Submitted by:					Approved by:	F	for and in the Absence of	The Regional Director:
					BRIGILDO M. F BAC Chairman	ABIA				VIRGILIO C. EDUARTE, CESO III Asst. Regional Director Regional Director			

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.