

Republic of the Philippines
 Department of Public Works and Highways
REGIONAL OFFICE NO. V
 Regional Center Site, Rawis, Legazpi City
ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2023

Ref No.	Procurement Program/Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter	ROV	No	Public Bidding/					EAO	2,000,000.00			
	2nd Quarter	ROV	No	Gov't to Gov't.					EAO	2,000,000.00			
	3rd Quarter	ROV	No	PS-DBM					EAO	2,000,000.00			
	4th Quarter	ROV	No	Small Value					EAO	2,000,000.00			
	Total									8,000,000.00		8,000,000.00	
COMMON OFFICE DEVICE													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	
JANITORIAL SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter	ROV	No	Small Value/					EAO	500,000.00			
	2nd Quarter	ROV	No	Direct Contracting					EAO	500,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	500,000.00			
	4th Quarter	ROV	No	Direct Contracting					EAO	500,000.00			
	Total									2,000,000.00		2,000,000.00	
I.T SUPPLY & EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00			
	2nd Quarter	ROV	No	Direct Contracting					Others				
	3rd Quarter	ROV	No	Small Value					EAO	5,000,000.00			
	4th Quarter	ROV	No										
	Total									10,000,000.00		10,000,000.00	As the need arises
Sub total of Page 1											20,200,000.00		

Ref No.	Procurement Program/Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisemen t/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
COPIER MACHINE/SUPPLIES													
	1st Quarter	ROV	No	Small Value/					EAO	3,000,000.00			
	2nd Quarter	ROV	No	Direct Contracting					EAO	3,000,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	3,000,000.00			
	4th Quarter	ROV	No	Direct Contracting					EAO	3,000,000.00			
	Total									12,000,000.00		12,000,000.00	
GENERAL FORMS (printing)													
	1st Quarter	ROV	No	Small Value/					EAO	50,000.00			
	2nd Quarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	50,000.00			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
	Total									200,000.00		200,000.00	As the need arises
EQUIPMENT & FURNITURE													
	1st Quarter	ROV	No						EAO	1,000,000.00			
	2nd Quarter	ROV	No	Public Bidding/					EAO	1,000,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	1,000,000.00			
	4th Quarter	ROV	No	Public Bidding					EAO	1,000,000.00			
	Total									4,000,000.00		4,000,000.00	As the need arises
MEDICINES SUPPLIES & EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	15,000.00			
	2nd Quarter	ROV	No	Small Value						15,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	15,000.00			
	4th Quarter	ROV	No	Small Value						15,000.00			
	Total									60,000.00		60,000.00	
OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
	1st Quarter	ROV	No	Public Bidding/					EAO	1,000,000.00			
	2nd Quarter	ROV	No	Direct						1,000,000.00			
	3rd Quarter	ROV	No	Contracting					EAO	1,000,000.00			
	4th Quarter	ROV	No	Small Value						1,000,000.00			
	Total									4,000,000.00		4,000,000.00	As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)													
	1st Quarter	ROV	No	Small Value					EAO	375,000.00			
	2nd Quarter	ROV	No							375,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	375,000.00			
	4th Quarter	ROV	No							375,000.00			
	Total									1,500,000.00		1,500,000.00	As the need arises
Sub total of Page 2											21,760,000.00		

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					Advertisement/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
CATERING SERVICES													
	1st Quarter	ROV	No	Small Value					EAO	250,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	250,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	250,000.00			
	4th Quarter	ROV	No	Small Value					EAO	250,000.00			
	Total									1,000,000.00		1,000,000.00	
CONTINGENCY FOR UNSEEN EXPENDITURES													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
	Total									3,000,000.00		3,000,000.00	
HYDROLOGY/TESTING EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00			As the need arises
	2nd Quarter	ROV	No	Direct Contracting					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No						EAO				
	Total									5,000,000.00		5,000,000.00	
JOB ORDER REPAIR/PREVENTIVE MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES)													
	1st Quarter	ROV	No	Small Value					EAO	500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	500,000.00			
	4th Quarter	ROV	No	Small Value					EAO	500,000.00			
	Total									2,000,000.00		2,000,000.00	
Sub total of Page 3											11,300,000.00		

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					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS													
	1st Quarter	ROV	No						EAO				
	2nd Quarter	ROV	No	Small Value					EAO	100,000.00			
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No	Small Value					EAO	100,000.00			
	Total									200,000.00		200,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER													
	1st Quarter	ROV	No	Small Value					EAO	100,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	100,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	100,000.00			
	4th Quarter	ROV	No	Small Value					EAO	100,000.00			
	Total									400,000.00		400,000.00	
JOB ORDER REPAIR OF AIRCONDITIONING UNITS													
	1st Quarter	ROV	No	Small Value					EAO	75,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	75,000.00			
	4th Quarter	ROV	No	Small Value					EAO	75,000.00			
	Total									300,000.00		300,000.00	
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS													
	1st Quarter	ROV	No						EAO	2,500,000.00			As the need arises
	2nd Quarter	ROV	No	Public Bidding/						2,500,000.00			
	3rd Quarter	ROV	No	Small Value						2,500,000.00			
	4th Quarter	ROV	No							2,500,000.00			
	Total									10,000,000.00		10,000,000.00	
LABORATORY EQUIPT. SPAREPARTS & ACCESSORIES/CHEMICAL SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	15,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	35,000.00			
	Total									150,000.00		150,000.00	
Sub total of Page 4											11,250,000.00		

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					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
TESTING EQUIPMENT													
	1st Quarter	ROV	No	Small Value/					EAO	250,000.00			
	2nd Quarter	ROV	No	Public Bidding						250,000.00			
	3rd Quarter	ROV	No	Small Value/						250,000.00			
	4th Quarter	ROV	No	Public Bidding						250,000.00			
	Total									2,000,000.00		2,000,000.00	
RENOVATION OF QAHD BUILDING													
	1st Quarter	ROV	No	Public Bidding					EAO	2,000,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total										2,000,000.00		2,000,000.00
SOIL EXPLORATION EQUIPT. & ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO EAO EAO EAO	250,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value						250,000.00			
	3rd Quarter	ROV	No	Small Value						250,000.00			
	4th Quarter	ROV	No	Small Value						250,000.00			
	Total									1,000,000.00		1,000,000.00	
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value						25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value						25,000.00			
	Total									100,000.00		100,000.00	
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO EAO EAO EAO	25,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value						25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value						25,000.00			
	Total									100,000.00		100,000.00	
Sub total of Page 5											5,200,000.00		
GRAND TOTAL FOR COMMON USE SUPPLIES											69,710,000.00		

Prepared by:

HARLEY PETER M. PARAS
Engineer
Head Procurement

Submitted by:

BRIGILDO M. FABIA
BAC Chairman

Approved by:

VIRGILIO C. EDUARTE, CESO III
Regional Director

For and in the Absence of the Regional Director :

MARILOU N. LACUNA
Asst. Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.