#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300226107993000	300225101348000	300221103910000	300221103911000	300221103907000	300221103914000	Code (PAP)	
23HE0006 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Bugho, San Fernando, Cebu	23HE0005 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Flood Mitigation Structures Protecting Public Infrastructures/Facilities – Construction of Flood Control, Tabunok, Talisay City, Cebu	23HE0004 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Tuyan, Naga City, Cebu	23HE0003 Convergence and Special Support Program (CSSP) — Basic Infrastructure Program (BIP) — Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities — Construction of Road, Sayao, Sibonga, Cebu	23HE0002 Convergence and Special Support Program (CSSP) — Basic Infrastructure Program (BIP) — Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities — Construction of Road, Inayagan, Naga City, Cebu	23HE0001 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Construction of Bridge, Tabionan, San Fernando, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
YES	YES	YES	YES	YES	NO	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
11/17/2022 11/23/2022	12/7/2022 12/13/2022	11/24/2022 11/30/2022	11/24/2022 11/30/2022	11/25/2022 12/1/2022	1/27/2023 2/2/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sche
12/6/2022	12/26/2023	12/13/2022	12/13/2022	12/14/2022	2/15/2023	l Submission/Ope ning of Bids	Schedule for Each Procurement
1/24/2023	2/13/2023	1/31/2023	1/31/2023	2/1/2023	4/5/2023		
2/4/2023	2/24/2023	2/11/2023	2/11/2023	2/12/2023	4/16/2023	Notice of Award   Contract Signing	Activity
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
2,970,000.00	4,950,000.00	9,900,000.00	9,900,000.00	4,950,000.00	4,950,000.00	Total	Est
						MOOE	Estimated Budget (PhP)
2,970,000.00	4,950,000.00	9,900,000.00	9,900,000.00	4,950,000.00	4,950,000.00	co	hP)
Construction (Completion) of Multi-Purpose Building	4,950,000.00 Construction of Flood Control	9,900,000.00   Construction of Concrete Road	9,900,000.00 Construction of Concrete Road	4,950,000.00 Construction of Concrete Road	4,950,000.00 Construction of Bridge	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

30022610799	0008	'300226107992000	300226107997000	300226107994000	300226107986000	300226107972000	Code PAP)	
(BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Cuanos, Minglanilla, Cebu	23HE0012 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program	23HE0011 Convergence and Special Support Program (CSSP) — Basic Infrastructure Program (BIP) — Multi-Purpose Buildings/Facilities to support Social Services — Construction (Completion) of Multi-Purpose Building, Candaguit, Sibonga, Cebu	23HE0010 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Camp 8, Minglanilla, Cebu	23HE0009 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Camp 7, Minglanilla, Cebu	23HE0008 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Calajo-an, Minglanilla, Cebu	23HE0007 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Cadulawan, Minglanilla, Cebu	Procurement Project	
Construction Section		Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
YES		YES	YES	YES	YES	YES	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
12/2/2022 12/8/2022		11/29/2022 12/5/2022	12/2/2022 12/8/2022	11/17/2022 11/23/2022	12/6/2022 12/12/2022	12/2/2022 12/8/2022	Advertisement/Posti Submission/Ope ng of IB/REi ning of Bids	Sch
12/21/2022		12/19/2022	12/21/2022	12/6/2022	12/26/2022	12/21/2022	ti Submission/Ope ning of Bids	Schedule for Each Procurement Activity
2/8/2023		2/6/2023	2/8/2023	1/24/2023	2/13/2023	2/8/2023		rocurement Act
2/19/2023		2/17/2023	2/19/2023	2/4/2023	2/24/2023	2/19/2023	Notice of Award   Contract Signing	vity
GoP		GoP	GoP	GoP	Gop	GoP	Source of Funds	
1,980,000.00		2,970,000.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	Total	Es
							MOOE	Estimated Budget (PhP)
1,980,000.00		2,970,000.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	8	hP)
Construction (Completion) of Multi-Purpose Building		Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	300226108001000	300226108000000	300226107991000	30026107987000	300226107999000	300226107999000	Code PAP)	
	23HE0017 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Manduang, Minglanilla, Cebu	23HE0016 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Linao (Linao-Lipata), Minglanilla, Cebu	23HE0015 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Lawaan III, Talisay City, Cebu	23HE0014 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Jaclupan, Talisay City, Cebu	23HE0013 Convergence and Special Support Program (CSSP) — Basic Infrastructure Program (BIP) — Multi-Purpose Buildings/Facilities to support Social Services — Construction (Completion) of Multi-Purpose Building, Guindaruhan, Minglanilla, Cebu	23HE0013 (Re-Bid) Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Guindaruhan, Minglanilla, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	YES	NO	YES	YES	YES	NO	Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/22/2022	3/3/2023 3/9/2023	12/2/2022 12/8/2022	11/17/2022	11/29/2022 12/5/2022	1/6/2023 1/12/2023	Advertisement/Posti Submission/Ope ng of IB/REi ning of Bids	Sch
nane 3 of 35	12/12/2022	3/22/2023	12/21/2022	12/6/2022	12/19/2022	1/25/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement
	1/30/2023	5/10/2023	2/8/2023	1/24/2023	2/6/2023	1/31/2023	Notice of Award	rocurement Act
	2/10/2023	5/21/2023	2/19/2023	2/4/2023	2/17/2023	2/7/2023	Notice of Award   Contract Signing	Activity
	GoP	GoP	GoP	Gop	GoP	GoP	Source of Funds	
	1,980,000.00	1,980,000.00	2,970,000.00	2,970,000.00	1,980,000.00	1,980,000.00	Total	Es
							MOOE	Estimated Budget (PhP)
	1,980,000.00	1,980,000.00	2,970,000.00	2,970,000.00	1,980,000.00	1,980,000.00	8	hP)
	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Onstruction of Multi-Purpose Building	Remarks (brief description of Project)	

### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	300226107979000	300226107978000	30026107977000	300226107976000	300226107996000	1300226108002000	Code (PAP)	Ì
•	23HE0023 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Poblacion Ward 4, Minglanilla, Cebu	23HE0022 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Poblacion Ward 3, Minglanilla, Cebu	23HE0021 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Poblacion Ward 2, Minglanilla, Cebu	23HE0020 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Poblacion Ward 1, Minglanilla, Cebu	23HE0019 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Poblacion 3, Carcar City, Cebu	23HE0018 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Pakigne, Minglanilla, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	YES	YES	YES	YES	YES	YES	Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/17/2022 11/23/2022	11/17/2022 11/23/2022	11/17/2022 11/23/2022	12/6/2022 12/12/2022	12/16/2022 12/22/2022	12/6/2022 12/12/2022	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
	12/6/2022	12/6/2022	12/6/2022	12/26/2022	1/4/2023	12/26/2022	ti Submission/Ope	Schedule for Each Procurement Activity
	1/24/2023	1/24/2023	1/24/2023	2/13/2023	2/13/2023	2/13/2023	Notice	rocurement Act
	2/4/2023	2/4/2023	2/4/2023	2/24/2023	2/24/2023	2/24/2023	of Award Contract Signing	ivity
	GoP	GoP	GoP	Gop	GoP	GoP	Source of Funds	
	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	2,970,000.00	1,980,000.00	Total	m
							MOOE	Estimated Budget (PhP)
	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	2,970,000.00	1,980,000.00	8	hP)
	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	1,980,000.00 Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300226107981000	300226107980000	300226107995000	300226107989000	300226107988000	300226107990000	AP)	
23HE0029 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Tulay, Minglanilla, Cebu	23HE0028 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Tubod, Minglanilla, Cebu	23HE0027 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Tabunok, Talisay City, Cebu	23HE0026 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, San Roque, Talisay City, Cebu	23HE0025 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, San Isidro, Tallsay City, Cebu	23HE0024 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Poblacion, Talisay City, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
YES	YES	YES	NO	YES	NO	Procurement Activity? (Yes/No)	is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
11/29/2022 12/5/2022	11/17/2022 11/23/2022	12/6/2022 12/12/2022	1/27/2023 2/2/2023	11/25/2022 12/1/2022	2/10/2023 2/16/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
12/19/2022	12/6/2022	12/26/2022	2/15/2023	12/14/2022	3/1/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement Activity
2/6/2023	1/24/2023	2/13/2023	4/5/2023	2/1/2023	4/19/2023	Notice of Award	rocurement Acti
2/17/2023	2/4/2023	2/24/2023	4/16/2023	2/12/2023	4/30/2023	Contract Signing	vity
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
1,980,000.00	1,980,000.00	2,970,000.00	1,980,000.00	1,980,000.00	24,750,000.00	Total	Es
						MOOE	Estimated Budget (PhP)
1,980,000.00	1,980,000.00	2,970,000.00	1,980,000.00	1,980,000.00	24,750,000.00	8	ohP)
Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction of Multi-Purpose Building	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	300105200793000	300226107985000	300226107985000	300226107984000°	300226107983000	30022610/982000	AP)	
	23HE0034 Local Program (LP) – Buildings and Other Structures – Multipurpose/Facilities – National Building Program – Construction (Completion) of Two – Storey Office Building, DPWH Cebu 2nd DEO, Cebu	23HE0033 (Re-Bid) Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Vito, Minglanilla, Cebu	23HE0033 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Vito, Minglanilla, Cebu	23HE0032 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Construction Social Services – Construction (Completion) of Multi-Purpose Building, Tungkop, Minglanilla, Cebu	23HE0031 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Tungkil, Minglanilla, Cebu	23HE0030 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Tunghaan, Minglanilla, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	YES	NO	YES	YES	YES	YES	Is this an Early Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/17/2022 11/23/2022	2/10/2023 2/16/2023	12/16/2022 12/22/2022	11/22/2022 11/28/2022	11/22/2022 11/28/2022	11/24/2022 11/30/2022	Advertisement/Postl Submission/Ope ng of IB/REI ning of Bids	Sche
page 6 of 35	12/6/2022	3/1/2023	1/4/2023	12/12/2022	12/12/2022	12/13/2022	li Submission/Ope ning of Bids	Schedule for Each Procurement Activity
	1/24/2023	4/19/2023	2/13/2023	1/30/2023	1/30/2023	1/31/2023	Notice of Award	rocurement Acti
	2/4/2023	4/30/2023	2/24/2023	2/10/2023	2/10/2023	2/11/2023	Notice of Award   Contract Signing	vity
	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
	38,849,580.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	Total	Est
							MOOE	Estimated Budget (PhP)
	38,849,580.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	1,980,000.00	co	hP)
	Construction (Completion) of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Remarks (brief description of Project)	

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300105200793000

300226107985000

### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

(PAP)

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	23HE0040 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Primary Roads – N Bacalso Ave (Cebu South Rd) - K0020+285 – K0020+730, Naga City, Cebu	23HE0039 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0009+(-466)-K0009+424, Tallsay City, Cebu	23HE0038 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - N Bacalso Ave (Cebu South Rd) - (S00281CB) - Chainage 000 - Chainage 299, Talisay City, Cebu	23HE0037 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Primary Roads – N Bacalso Ave (Cebu South Rd) - (S00278CB) Chainage 000 – Chainage 251, Talisay City, Cebu	23HE0036 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - N Bacalso Ave (Cebu South Rd) - (S00277CB) Chainage 000 - Chainage 251, Talisay City, Cebu	23HE0035 LOCAL PROGRAM (LP) — Buildings and Other Structures — Multipurpose / Facilities — National Building Program — Construction (Completion) of Two — Storey Office Building, DPWH Cebu 2nd District Engineering Office, Talisay, Cebu	Procurement Project
	TCOME 1: coad System Preventive Construction sacalso Ave Section K0020+730,	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
	YES	YES	YES	YES	YES	YES	Is this an Early Procurement Activity? (Yes/No)
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
	11/18/2022 11/24/2022	11/18/2022 11/24/2022	11/29/2022 12/5/2022	11/24/2022 11/30/2022	11/24/2022 11/30/2022	12/2/2022 12/8/2022	Schedule for Each Procurement Activerisement/Posti Submission/Ope ng of IB/REI ning of Bids
page 7 of 35	12/7/2022	12/7/2022	12/19/2022	12/13/2022	12/13/2022	12/21/2022	Schedule for Each Procurement Activity  ##Posti Submission/Ope   ning of Bids     Notice of Award   Co
	1/25/2023	1/25/2023	2/6/2023	1/31/2023	1/31/2023	2/8/2023	Notice of Award
	2/5/2023	2/5/2023	2/17/2023	2/11/2023	2/11/2023	2/19/2023	Contract Signing
	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds
	34,594,000.00	26,264,000.00	13,524,000.00	3,278,100.00	3,278,100.00	29,700,000.00	Estin
							Estimated Budget (PhP)  MOOE
	34,594,000.00	26,264,000.00	13,524,000.00	3,278,100.00	3,278,100.00	29,700,000.00	PhP)
	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road: Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Construction (Completion) of Multi-Purpose Building	Remarks (brief description of Project)

310101101044000

310101101040000

3101011011043000

3101011011042000

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	310102101158000	310101101050000	3101011101048000	310101101047000	310101101046000	310101101045000	Code (PAP)	
	23HE0046 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cebu South Coastal Rd - K0012+000 - K0012+838, K0013+000 - K0012+000, K0014+311 - K0013+000, Talisay City, Cebu	23HE0045 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Primary Roads – N Bacalso Ave (Cebu South Rd) - K0049+660 – K0050+211, Sibonga, Cebu	23HE0044 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - N Bacalso Ave (Cebu South Rd) K0049+000 - K0049+660	23HE0043 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - N Bacalso Ave (Cebu South Rd) - K039+476 - K0039+755, Carcar City, Cebu	23HE0042 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - N Bacalso Ave (Cebu South Rd) -K0025+017 - K0025+699, Naga City, Cebu	23HE0041 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Primary Roads – N Bacalso Ave (Cebu South Rd) - K0011+823 – K0012+000, Talisay City, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	YES	YES	YES	NO	YES	YES	Procurement Activity? (Yes/No)	
Ī	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/22/2022	11/22/2022 11/28/2022	11/17/2022	3/17/2023 2/23/2023	11/18/2022	11/18/2022 11/24/2022	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
	12/12/2022	12/12/2022	12/6/2022	4/5/2023	12/7/2022	12/7/2022	tl Submission/Ope ning of Bids	Schedule for Each Procurement Activity
	1/30/2023	1/30/2023	1/24/2023	5/24/2023	1/25/2023	1/25/2023		rocurement Acti
	2/10/2023	2/10/2023	2/4/2023	6/4/2023	2/5/2023	2/5/2023	Notice of Award Contract Signing	vity
	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
	90,517,000.00	17,542,000.00	25,482,940.00	7,350,000.00	22,245,020.00	10,094,000.00	Total	Est
							MOOE	Estimated Budget (PhP)
	90,517,000.00	17,542,000.00	25,482,940.00	7,350,000.00	22,245,020.00	10,094,000.00	8	hP)
	90,517,000.00 Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	7,350,000.00 Road Asphalting	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Remarks (brief description of Project)	4

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### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	310104100562000	310103101299000	310103101298000		310102101376000	310102101375000	PAP)	
Carcar City, Cebu	23HE0052 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – Carcar-Barili- Mantayupan Rd – K0045+017 – K0045+113,	23HE0051 Organizational Outcome 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Sibonga-Dumanjug Rd – K0061+746 – K0061+853, Sibonga, Cebu	23HE0050 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Sibonga-Dumanjug Rd – K0057+242 – K0057+287, Sibonga, Cebu	23HE0049 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Sibonga- Dumanjug Rd - K0057+242 -K0057+560, Sibonga, Cebu	23HE0048 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Secondary Roads – Cebu South Coastal Rd - K0015+(-1237) - K0015+000, K0015+333 – K0015+539, Talisay City, Cebu	23HE0047 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cebu South Coastal Rd - K0012+225 - K0012+332, Talisay City, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	NO	NO	NO	YES	YES	YES	Procurement Activity? (Yes/No)	to this an Early
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	2/10/2023 2/16/2023	3/22/2023 2/28/2023	3/3/2023 3/9/2023	11/18/2022 11/24/2022	11/22/2022 11/28/2022	11/18/2022 11/24/2022	Advertisement/Posti Submission/Ope ng of IB/REi ning of Bids	Sche
	3/1/2023	4/10/2023	3/22/2023	12/7/2022	12/12/2022	12/7/2022	Submission/Ope	Schedule for Each Procurement Activity
	4/19/2023	5/29/2023	5/10/2023	1/25/2023	1/29/2023	1/25/2023		rocurement Act
	4/30/2023	6/9/2023	5/21/2023	2/5/2023	2/9/2023	2/5/2023	Notice of Award   Contract Signing	vity
	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
	2,940,980.00	2,450,000.00	1,078,000.00	6,881,560.00	32,830,000.00	4,410,000.00	Total	Est
							MOOE	Estimated Budget (PhP)
	2,940,980.00	2,450,000.00	1,078,000.00	6,881,560.00	32,830,000.00	4,410,000.00	8	hP)
	2,940,980.00 Rehabilitation of Paved Road	2,450,000.00 Road Asphalting	Road Asphalting	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Preventive Maintenance of Road : Asphalt Overlay	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	(PAP)	23HE0054 ORG/ Ensure Safe and Asset Preserva Reconstruction / Roads - Prim Mantayupan Rd Carcar City, Cebu	200-100	Reconstr Roads Mantayu Carcar C		1999
	Procurement Project	23HE0054 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - Carcar-Barili-Mantayupan Rd - K0046+109 - K0046+188, Carcar City, Cebu	23HE0055 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation /	Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – Carcar-Barili- Mantayupan Rd – K0046+215 – K0046+311, Carcar City, Cebu	Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - Carcar-Barili-Mantayupan Rd - K0046+215 - K0046+311, Carcar City, Cebu  23HE0056 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - Carcar-Barili-Mantayupan Rd - K0046+505 - K0046+600, Carcar City, Cebu	Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - Carcar-Barili-Mantayupan Rd - K0046+215 - K0046+311, Carcar City, Cebu  23HE0056 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - Carcar-Barili-Mantayupan Rd - K0046+505 - K0046+600, Carcar City, Cebu  23HE0057 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - Carcar-Barili-Mantayupan Rd - K0047+072 - K0048+000, Carcar City, Cebu
	PMO/ End-User	Construction Section	Construction		/ Construction	
	Is this an Early Procurement Activity? (Yes/No)	NO	NO	N <sub>O</sub>		NO
	Mode of Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	
Sche	Advertisement/Posti Submission/Ope notice of Award Contract Signing ng of IB/REI ning of Bids	1/27/2023 2/2/2023	1/27/2023 2/2/2023	1/27/2023 2/2/2023	2/3/2023 2/9/2023	11/18/2022
Schedule for Each Procurement Activity	i Submission/Ope ning of Bids	2/15/2023	2/15/2023	2/15/2023	2/22/2023	12/7/2022
rocurement Acti	Notice of Award	4/5/2023	4/5/2023	4/5/2023	4/12/2023	1/25/2023
vity	Contract Signing	4/16/2023	4/16/2023	4/16/2023	4/23/2023	2/5/2023
	Source of Funds	GoP	GoP	GoP	GoP	GoP
Es	Total	2,450,000.00	2,940,000.00	2,940,000.00	29,400,000.00	10,780,000.00
Estimated Budget (PhP)	MOOE					
hP)	8	2,450,000.00	2,940,000.00	2,940,000.00	29,400,000.00	10,780,000.00
	Remarks (brief description of Project)	2,450,000.00 Rehabilitation of Paved Road	2,940,000.00 Rehabilitation of Paved Road	2,940,000.00 Rehabilitation of Paved Road	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

										City, Cebu	C
GoP 1	GoP 1,960,980.00		4/23/2023	4/12/2023	2/22/2023	2/3/2023 2/9/2023	Competitive Bidding	NO	Construction Section	23HE0063 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0041+120 – K0041+180, Carcar City Cebu	310104100561000
GoP 34	GoP 34,300,980.00		2/11/2023	1/31/2023	12/13/2022	11/24/2022 11/30/2022	Competitive Bidding	YES	Construction Section	23HE0062 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0041+(-1128) – K0041+(-0028), Carcar City, Cebu	3101041005600000
GoP 54	GoP 54,524,430.00		2/9/2023	1/29/2023	12/11/2022	11/22/2022 11/28/2022	Competitive Bidding	YES	Construction Section	23HE0061 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0031+351 – K0033+397, San Fernando, Cebu	T S R R   E 23
GoP 28	GoP 28,910,000.00		2/16/2023	2/5/2023	12/18/2022	11/29/2022 12/5/2022	Competitive Bidding	YES	Construction Section	23HE0060 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0029+819 – K0029+1714, San Fernando, Cebu	Re So Re
GoP 10,	GoP 10,780,000.00		2/10/2023	1/30/2023	12/12/2022	11/22/2022 11/28/2022	Competitive Bidding	YES	Construction Section	23HE0059 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System — Asset Preservation Program — Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads — Primary Roads — Carcar-Barili-Mantayupan Rd — K0048+597 - K0049+000, Carcar City, Cebu	310104100569000 C ≤ R R I E 23
Source of Funds			Award Contract Signing	Notice of Award		Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
		Ч	Ŋ	curement Activi	Schedule for Each Procurement Activity	Sche					4

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### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

		310106100983000			Code (PAP)	
23HE0068 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System  Network Development Program - Road Widening - Primary Roads - Carcar - Barili - Mantayupan Rd - K0041+(-1202) - K0041+(-975), Carcar City, Cebu	23HE0067 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads Primary Roads - N Bacalso Ave (Cebu South Rd) - K0041+120 - K0041+332, K0041+347 - K0042+730, Carcar City, Cebu	23HE0066 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Terliary Roads - Sibonga-Dumanjug Rd - K0054+085 - K0054+188, Sibonga, Cebu	23HE0065 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Cebu South Coastal Rd - K0014+218 - K0014+300, Talisay City, Cebu	23HE0064 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0045+163 -K0045+940, K0051+000 - K0052+157, Sibonga, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
YES	YES	YES	YES	YES	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
12/2/2022 12/8/2022	12/6/2022 12/12/2022	11/18/2022	11/29/2022 12/5/2022	11/24/2022 11/30/2022	Advertisement/Posti Submission/Ope ng of IB/REi ning of Bids	Sch
12/21/2022	12/25/2022	12/7/2022	12/18/2023	12/13/2022	sti Submission/Ope	Schedule for Each Procurement Activity
2/8/2023	2/12/2023	1/25/2023	2/5/2023	1/31/2023		rocurement Acti
2/19/2023	2/23/2023	2/5/2023	2/16/2023	2/11/2023	Notice of Award Contract Signing	vity
GoP	GoP	GoP	Gop	GoP	Source of Funds	
15,490,000.00	44,100,980.00	3,430,000.00	2,842,000.00	52,572,235.00	Total	Es
					MOOE	Estimated Budget (PhP)
15,490,000.00	44,100,980.00	3,430,000.00	2,842,000.00	52,572,235.00	8	PhP)
15,490,000.00 Road Widening	44,100,980.00 Rehabilitation of Paved Road	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	52,572,235.00 Rehabilitation of Paved Road	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

310201101084000	310201101078000	310201101179000	310201101184000	310201101178000		Code (PAP)	
23HE0074 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0051+480 - K0052+560, Sibonga, Cebu	23HE0073 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0037+259 - K0038+000, Carcar City, Cebu	23HE0072 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0036+500 - K0036+720, Carcar City, Cebu	23HE0071 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0035+000 - K0035+220, Carcar City, Cebu	23HE0070 Organizational Outcome 1: Ensure Safe and Reliable National Road System – Network Development Program – Road Widening – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0034+295 – K0034+605, Carcar City, Cebu	23HE0069 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) K0029+1714 - K0031+351, San Fernando, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	ME 1: System Road Construction to Ave Section 51, San	PMO/ End-User	
N <sub>O</sub>	NO	NO	NO	NO	YES	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
3/17/2023 2/22/2023	2/10/2023 2/16/2023	2/24/2023 3/2/2023	2/24/2023 3/2/2023	3/22/2023 2/28/2023	11/24/2022 11/30/2022	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
4/5/2023	3/1/2023	3/15/2023	3/15/2023	4/10/2023	12/13/2022	ti Submission/Ope ning of Bids	Schedule for Each Procurement Activity
5/5/2023	4/19/2023	5/3/2023	5/3/2023	5/29/2023	1/312023		rocurement Act
5/12/2023	4/30/2023	5/14/2023	5/14/2023	6/9/2023	2/11/2023	Notice of Award Contract Signing	ivity
GoP	GoP	GoP	GoP	Gop	GoP	Source of Funds	
93,900,000.00	56,466,250.00	19,734,000.00	16,714,560.00	26,203,540.00	63,807,265.00	Total	Es
						MOOE	Estimated Budget (PhP)
93,900,000.00	56,466,250.00	19,734,000.00	16,714,560.00	26,203,540.00	63,807,265.00	co	ohP)
93,900,000.00 Road Widening	56,466,250.00 Road Widening	19,734,000.00 Road Widening	16,714,560.00 Road Widening	26,203,540.00 Road Widening	63,807,265.00 Road Widening	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	31020110108000	3102011011182000	310201101079000	310201101181000		Code (PAP)	
23HE0080 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System — Network Development Program — Road Widening — Primary Roads — Naga-Uling Rd — K0022+(-020) — K0022+152, Naga City, Cebu	23HE0079 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0055+226 - K0055+780, Sibonga, Cebu	23HE0078 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0038+000 - K0038+700, Carcar City	23HE0077 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0053+100 - K0053+760, Sibonga, Cebu	23HE0076 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0052+560 - K0053+100, Sibonga, Cebu	23HE0075 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0036+500 - K0036+930, Carcar City, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
YES	N <sub>O</sub>	N <sub>O</sub>	N <sub>O</sub>	NO	YES	Is this an Early Procurement Activity? (Yes/No)	7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
12/16/2022 12/22/2022	3/10/2023 3/16/2023	1/6/2023 1/12/2023	3/3/2023 3/9/2023	3/10/2023 3/16/2023	12/2/2022 12/8/2022	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sche
1/4/2023	3/29/2023	1/25/2023	3/22/2023	3/29/2023	12/21/2022	i Submission/Ope ning of Bids	Schedule for Each Procurement Activity
2/22/2023	5/17/2023	3/15/2023	5/10/2023	5/17/2023	2/8/2023		rocurement Acti
3/5/2023	5/28/2023	3/26/2023	5/21/2023	5/28/2023	2/19/2023	Notice of Award   Contract Signing	vity
GoP	GoP	GoP	Gop	GoP	GoP	Source of Funds	
21,647,560.00	43,569,500.00	46,772,540.00	43,894,000.00	44,154,000.00	43,702,000.00	Total	Es
						МООЕ	Estimated Budget (PhP)
21,647,560.00	43,569,500.00	46,772,540.00	43,894,000.00	44,154,000.00	43,702,000.00	S	thP)
21,647,560.00 Road Widening	43,569,500.00 Road Widening	46,772,540.00 Road Widening	43,894,000.00 Road Widening	44,154,000.00 Road Widening	43,702,000.00 Road Widening	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	310305101822000	310305101962000	310305101824000	310305101961000	310302100400000	310204102094000	Code (PAP)	
	23HE0086 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Pangdan Br. I (B00607CB) along Naga- Uling Rd, Barangay Pangdan, Naga City, Cebu	23HE0085 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Ocaña Br. (B00122CB) along N Bacalso Ave (Cebu South Rd) - Ocaña, Carcar City, Cebu	23HE0084 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Dumlog Br. (B00654CB) along N Bacalso Ave (Cebu South Rd), Sibonga, Cebu	23HE0083 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Bolinawan Br. (B00042CB) alongN Bacalso Ave (Cebu South Rd), Bolinawan, Carcar City, Cebu	23HE0082 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Replacement of Permanent Weak Bridges - Camp Br. 4 (B00568CB) along Cebu-Toledo Wharf Rd (Jct Naga-Uling), Camp 4, Talisay City, Cebu	23HE0081 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Talisay Bypass, Cebu, Talisay City, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	NO	NO	NO	YES	NO	NO	Is this an Early Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	2/3/2023 2/9/2023	1/6/2023 1/12/2023	2/3/2023 2/9/2023	12/6/2022 12/12/2022	3/17/2023 2/23/2023	3/3/2023 3/9/2023	AdvertisemenUPosti Submission/Ope ng of IB/REI ning of Bids	Sch
page 15 of 35	2/22/2023	1/25/2023	2/22/2023	12/26/2022	4/5/2023	3/22/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement
5	4/12/2023	3/15/2023	4/12/2023	2/13/2023	5/24/2023	5/10/2023		rocurement Act
	4/23/2023	3/26/2023	4/23/2023	2/24/2023	6/4/2023	5/21/2023	Notice of Award   Contract Signing	Activity
	GoP	GoP	Gop	GoP	G <sub>O</sub> P	Gop	Source of Funds	
	96,500,000.00	29,596,000.00	86,850,000.00	29,596,000.00	72,375,000.00	49,900,000.00	Total	Es
							MOOE	Estimated Budget (PhP)
	96,500,000.00	29,596,000.00	86,850,000.00	29,596,000.00	72,375,000.00	49,900,000.00	8	PhP)
	96,500,000.00 Widening of Bridge	Widening of Permanent Bridges	86,850,000.00 Widening of Bridge	29,596,000.00 Widening of Bridge	Replacement of Permanent Weak Bridges	Construction of By-Pass and Diversion Roads	Remarks (brief description of Project)	

### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

320101109224000	310305101825000	310305101823000	310305101963000	310305101960000	Code (PAP)	
23HE0091 Organizational Outcome 2: Protect Lives and Properties Against Major Floods — Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage along N Bacalso Ave, K0017+260 — K0017+680 (Leftside); K00018+080 — K0018+080 (Both Side), Barangay Tunghaan, Minglanlla, Cebu	23HE0090 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Suba Br. (B00494CB) along N Bacalso Ave (Cebu South Rd), Poblacion, Sibonga, Cebu	23HE0089 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Sta. Filomina Br. (B00045CB) along N Bacalso Ave (Cebu South Rd), Sibonga, Cebu	23HE0088 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Sn Fernando Br. (B00044CB) along N Bacalso Ave (Cebu South Rd), San Fernando, Cebu	23HE0087 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Bridge Program – Widening of Permanent Bridges – Pangdan Br. 2 (B00608CB) along Naga- Uling Rd, Barangay Pangdan, Naga City, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
N <sub>O</sub>	N <sub>O</sub>	NO	ON	ON	Is this an Early Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
4/14/2023 4/20/2023	2/24/2023 3/2/2023	2/10/2023 2/16/2023	3/10/2023 3/16/2023	2/10/2023 2/16/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
5/3/2023	3/15/2023	3/1/2023	3/29/2023	3/1/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement Activity
6/21/2023	5/3/2023	4/19/2023	5/17/2023	4/19/2023	Notice	rocurement Acti
7/2/2023	5/14/2023	4/30/2023	5/28/2023	4/30/2023	of Award Contract Signing	vity
GoP	GoP	GoP	GoP	GoP	Source of Funds	
67,550,000.00	53,364,500.00	96,500,000.00	22,736,000.00	37,730,000.00	Total	Est
					MOOE	Estimated Budget (PhP)
67,550,000.00	53,364,500.00	96,500,000.00	22,736,000.00	37,730,000.00	8	ohP)
67,550,000.00 Construction of Drainage	53,364,500,00 Bridge Widening	Widening of Permanent Bridges	Widening of Permanent Bridges	Widening of Permanent Bridges	Remarks (brief description of Project)	

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### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

320102105873000		320101109232000	32010111013000	320101110131000	Code (PAP)	
23HE0096 Organizational Outcome 2: Protect Lives and Properties Against Major Floods — Flood Management Program — Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Mainit River Flood Control Structure, Naga City, Cebu	23HE0095 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Drainage at Bypass and Diversion Roads (N Bacalso Ave Carcar District Hospital) - Carcar Bypass Road, Carcar City, Cebu	23HE0094 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Seawall Protecting Regional Mobile Force Batallion 7 at Camp Cederino Genovia, Barangay Bahay, Sibonga, Cebu	23HE0093 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction / Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Drainage Systems – Construction of Drainage System along Sibonga-Dumanjug Road, K0051+(-450) – K0051+(-050), Sibonga, Cebu	23HE0092 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Drainage System along N Bacalso Ave, Minglanilla, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
N <sub>O</sub>	YES	YES	YES	NO O	Procurement Activity? (Yes/No)	which are side of
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
2/3/2023 2/9/2023	12/16/2022 12/22/2022	12/8/2022 12/14/2022	11/29/2022 12/5/2022	3/17/2023 2/23/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
2/22/2023	1/4/2023	12/27/2022	12/19/2022	4/5/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement Activity
4/12/2023	2/22/2023	2/13/2023	2/6/2023	5/24/2023	Notice of Award	rocurement Acti
4/23/2023	3/5/2023	2/24/2023	2/17/2023	6/4/2023	Contract Signing	vity
GoP	Gop	GoP	GoP	GoP	Source of Funds	
34,300,000.00	66,875,000.00	53,075,000.00	4,900,000.00	9,800,000.00	Total	Est
					MOOE	Estimated Budget (PhP)
34,300,000.00	66,875,000.00	53,075,000.00	4,900,000.00	9,800,000.00	c	hP)
Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structures	53,075,000.00 Construction of Seawall	Construction of Drainage Structure	Construction of Drainage System	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	23HE010 Program (BIP) – N Social S Building,	23HE010 Program (BIP) – N Social S Building,	23HE010 Program (BIP) – support S Purpose I	23HE00s Protect L - Flood Rehabiliti Major R Construc Structure	23HE0098 Program ((BIP) - support So Purpose B Cebu	23HE0097 Protect Live - Flood M - Flood M Rehabilitati Major Riv Constructio Structure, 7	Code (PAP)
	23HE0102 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction of Multi-Purpose Building, Poblacion 3, City of Carcar, Cebu	23HE0101 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction of Multi-Purpose Building, Barangay Lawaan 2, Talisay City, Cebu	23HE0100 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Linao, City of Talisay, Cebu	23HE0099 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bulacao River Flood Control Structure, Talisay City, Cebu	23HE0098 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Barangay Poblacion, Sibonga, Cebu	23HE0097 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program — Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers — Construction of Mananga River Flood Control Structure, Talisay City, Cebu	Procurement Project
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
	YES	YES	YES	YES	YES	YES	Procurement Activity? (Yes/No)
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
	12/16/2022 12/22/2022	12/16/2022 12/22/2022	12/7/2022 12/13/2022	12/7/2022 12/13/2022	12/6/2023 12/26/2023	12/8/2022 12/14/2022	Advertisement/Postl Submission/Ope ng of IB/REi ning of Bids
page 18 of 35	1/4/2023	1/4/2023	12/26/2022	12/26/2022	12/26/2022	12/27/2022	ti Submission/Ope ning of Bids
5	2/13/2023	2/13/2023	2/13/2023	2/13/2023	2/13/2023	2/13/2023	Notice of Award
	2/24/2023	2/24/2023	2/24/2023	2/24/2023	2/24/2023	2/24/2023	Contract Signing
	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds
	9,900,000.00	9,900,000.00	11,632,500.00	34,300,000.00	4,950,000.00	96,500,000.00	Total
							MOOE
	9,900,000.00	9,900,000.00	11,632,500.00	34,300,000.00	4,950,000.00	96,500,000.00	8
	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction of River Flood Control Structure	Construction (Completion) of Multi-Purpose Building	Construction of River Flood Control Structure	Remarks (brief description of Project)

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

310104100559000	310201101077000	310104100483000	310104100482000	300226107975000	Code (PAP)	
23HE0107 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0029+832 – K0029+1675, San Fernando, Cebu	23HE0106 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0025+018 - K0025+047 (Left Side), K0028+897 - K0029+057, K0029+077 - K0029+169, K0029+1714 - K0029+1860, Naga City and San Fernando, Cebu	23HE0105 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0045+163 –K0045+870, K0051+000 – K0052+159, Sibonga, Cebu	23HE0104 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Primary Roads – N Bacalso Ave (Cebu South Rd) – K0031+351 – K0033+201, San Fernando, Cebu	23HE0103 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Linao, City of Talisay, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	To the same of the
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
2/3/2023 2/9/2023	2/3/2023 2/9/2023	1/27/2023 2/2/2023	1/27/2023 2/2/2023	1/6/2023 1/12/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
2/22/2023	2/22/2023	2/15/2023	2/15/2023	1/25/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement
4/12/2023	4/12/2023	4/5/2023	4/5/2023	3/15/2023	Notice of Award	rocurement Activity
4/23/2023	4/23/2023	4/16/2023	4/16/2023	3/26/2023	Contract Signing	vity
GoP	GoP	GoP	GoP	GoP	Source of Funds	
23,030,000.00	39,236,515.00	50,641,270.00	49,215,965.00	9,652,500.00	Total	Es
					MOOE	Estimated Budget (PhP)
23,030,000.00	39,236,515.00	50,641,270.00	49,215,965.00	9,652,500.00	co	PhP)
Reconstruction to Concrete Pavement	39,236,515.00 Road Widening	50,641,270.00 Rehabilitation of Paved Road	Reconstruction to Concrete Pavement	Construction of Multi-Purpose Building	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	00214100430000	300214100429000	320102105509000	310106100984000	310101101049000	PAP)	
Cebu	23HE0112 Convergence and Special Support Program – Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Installation of Solar Pavements Studs along Sibonga – Dumanjug Rd - K0058+000 – K0061+720 K0061+746 – K0067+837 Sibonga	23HE0111 Convergence and Special Support Program – Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Installation of Solar Pavements Studs along N. Bacalso Ave., (Cebu South Rd.) – K0019+500 – K0022+201, K0022+252 – K0025+156, City of Naga, Cebu	23HE0110 Organizational Outcome 2: Protect Lives and Properties Against Major Floods — Flood Management Program — Construction/Maintenance of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Lamacan River Flood Control Structure (Downstream), Sta. 0+000 —Sta. 0+230 (Leftside), Sta. 0+000 —Sta. 0+230 (Rightside), Sibonga, Cebu	23HE0109 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads – Tertiary Roads – Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd – K0088+247 – K0089+785, Carcar City, Cebu	23HE0108 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System — Asset Preservation Program — Preventive Maintenance — Primary Roads — N Bacalso Ave (Cebu South Rd) — K0011+(-591) — K0011+(-200), Talisay City, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	NO	NO	NO	N <sub>O</sub>	NO	Procurement Activity? (Yes/No)	-
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	2/10/2023 2/16/2023	2/10/2023 2/16/2023	2/3/2023 2/9/2023	2/3/2023 2/9/2023	2/3/2023 2/9/2023	Advertisement/Posti Submission/Ope ng of IB/REi ning of Bids	Sch
	3/1/2023	3/1/2023	2/22/2023	2/22/2023	2/22/2023	ti Submission/Opening of Bids	Schedule for Each Procurement Activity
	4/19/2023	4/19/2023	4/12/2023	4/12/2023	4/12/2023	Notice of Award	rocurement Act
	4/30/2023	4/30/2023	4/23/2023	4/23/2023	4/23/2023	Contract Signing	ivity
	GoP	GoP	Gop	GoP	GoP	Source of Funds	
	96,500,000.00	96,500,000.00	91,675,000.00	44,100,980.00	19,600,000.00	Total	ES
						MOOE	Estimated Budget (PhP)
	96,500,000.00	96,500,000.00	91,675,000.00	44,100,980.00	19,600,000.00	8	PhP)
	Installation of Solar Pavements Studs	Installation of Solar Pavements Studs	Construction of Flood Mitigation Structure	Reconstruction to Concrete Pavement	Preventive Maintenance of Road: Asphalt Overlay	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300214100 Installation South Coa (Ascending)						D 8
Z3HE0117 Convergence and opecial support Program – Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Installation of Solar Pavements Studs along Cebu South Coastal Rd k0011+(-572) to K0016+372 (Ascending) and K0015+(-1259) – K0011+598 (Descending), City of Talisay, Cebu	San	23HE0116 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Construction Social Services – Construction (Completion) of Bureau of Jail Management and Penology, Barangay Maghaway, Talisay City, Cebu	23HE0115 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads - Carcar - Barili - Mantayupan Rd - K0041+(-1202) - K0041+(- 1082), Carcar City, Cebu  23HE0116 Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Multi-Purpose Building/Facilities to support Social Services - Construction (Completion) of Bureau of Jail Management and Penology, Barangay Maghaway, Talisay City, Cebu	23HE0114 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program — Construction of By-Pass and Diversion Roads — Carcar Bypass, Cebu, Carcar City, Cebu  23HE0115 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program — Road Widening — Primary Roads — Carcar — Barili — Mantayupan Rd — K0041+(-1202) — K0041+(-1082), Carcar City, Cebu  23HE0116 Convergence and Special Support Program (CSSP) — Basic Infrastructure Program (BIP) — Multi-Purpose Building/Facilities to support Social Services — Construction (Completion) of Bureau of Jall Management and Penology, Barangay Maghaway, Tallsay City, Cebu	23HE0113 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0038+286 - K0038+416, Carcar City, Cebu  23HE0114 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Carcar Bypass, Cebu, Carcar City, Cebu  23HE0115 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Carcar - Barili - Mantayupan Rd - K0041+(-1202) - K0041+(- 1082), Carcar City, Cebu  23HE0116 Convergence and Special Support Program (CSSP) - Basic Infrastructure Program (BIP) - Multi-Purpose Building/Facilities to support Social Services - Construction (Completion) of Bureau of Jail Management and Penology, Barangay Maghaway, Talisay City, Cebu	Procurement Project  Project  ORGANIZATIONAL OUTCOME 1: and Reliable National Road System servation Program – Rehabilitation / on / Upgrading of Damaged Paved mary Roads – N Bacalso Ave (Cebu – K0038+286 – K0038+416, Carcar CORGANIZATIONAL OUTCOME 1: and Reliable National Road System evelopment Program – Construction and Diversion Roads – Carcar ou, Carcar City, Cebu  ORGANIZATIONAL OUTCOME 1: and Reliable National Road System Development Program – Road Primary Roads – Carcar – Barili – Rd – K0041+(-1202) – K0041+(- ar City, Cebu  Convergence and Special Support SSP) – Basic Infrastructure Program -Purpose Building/Facilities to support ices – Construction (Completion) of Jail Management and Penology, aghaway, Talisay City, Cebu
Construction Section		Construction Section	ystem Road Construction Sarili - Section 041+(- cogram cupport cupport cupport cupport cogram cupport construction on) of Section	Construction Section Construction Section Construction Section	Construction Section Construction Section Construction Section Section	
NO	NO		N <sub>O</sub>	g g	Z Z Z	NO NO
Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding	
2/10/2023 2/16/2023	2/10/2023 2/16/2023		2/10/2023 2/16/2023	2/10/2023 2/16/2023 2/10/2023 2/10/2023 2/16/2023	2/10/2023 2/16/2023 2/10/2023 2/16/2023 2/16/2023 2/16/2023 2/16/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids 2/10/2023 3/1/2023 4/19/2 2/16/2023 3/1/2023 4/19/2 2/16/2023 3/1/2023 4/19/2 2/16/2023 3/1/2023 4/19/2 2/16/2023 3/1/2023 4/19/2
3/1/2023	3/1/2023		3/1/2023	3/1/2023	3/1/2023 3/1/2023 3/1/2023	Submission/Ope ning of Bids 3/1/2023 3/1/2023 3/1/2023
4/19/2023	4/19/2023		4/19/2023	4/19/2023	4/19/2023 4/19/2023 4/19/2023	Notice of Award 4/19/2023 4/19/2023
4/30/2023	4/30/2023		4/30/2023	4/30/2023 4/30/2023	4/30/2023 4/30/2023 4/30/2023	Award Contract Signling 023 4/30/2023 023 4/30/2023
GoP	GoP		GoP	G	GoP GoP	GoP
62,725,000.00	1,980,000.00		6,261,000.00	38,600,000.00	7,448,000.00 38,600,000.00 6,261,000.00	7,448,000.00 38,600,000.00 6,261,000.00
						MOOE
62,725,000.00	1,980,000.00		6,261,000.00	38,600,000.00	7,448,000.00 38,600,000.00 6,261,000.00	7,448,000.00 38,600,000.00 6,261,000.00
Installation of Solar Pavements Studs	Construction (Completion) of Multi-Purpose Building		Road Widening	38,600,000.00 Construction of Concrete Road 6,261,000.00 Road Widening	7,448,000.00 Rehabilitation of Paved Road 8,600,000.00 Construction of Concrete Road 6,261,000.00 Road Widening	Remarks (brief description of Project)  Rehabilitation of Paved Road  Construction of Concrete Road  Road Widening

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	300228100406000	300228100405000	310201101180000	300221103909000	300214100425000	300214100423000	Code (PAP)	
	23HE0123 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction of Evacuation Center in Sibonga, Cebu	23HE0122 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Evacuation Centers / Quarantine Facilities / Public Health Facilities – Construction of Medical Facility, City of Naga, Cebu	23HE0121 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads - N Bacalso Ave (Cebu South Rd) - K0051+000 - K0051+480, Sibonga, Cebu	23HE0120 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Concreting of Road, North Poblacion, San Fernando, Cebu	23HE0119 Convergence and Special Support Program – Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Installation of Solar Pavements Studs along N. Bacalso Ave., (Cebu South Rd.) – K0047+000 – K0050+640, K0050+673 – K0054+580, K0056+093, Sibonga, Cebu	23HE0118 Convergence and Special Support Program – Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Installation of Solar Led Street Lights along Cebu South Coastal Rd k0011+(-572) to K0016+372 (Ascending) and K0015+(-1259) – K0011+598 (Descending), City of Talisay, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	NO	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	2/24/2023 3/2/2023	2/24/2023 3/2/2023	2/24/2023 3/2/2023	2/24/2023 3/2/2023	2/24/2023 3/2/2023	2/10/2023 2/16/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
page 22 of 35	3/15/2023	3/15/2023	3/15/2023	3/15/2023	3/15/2023	3/1/2023	ti Submission/Ope	Schedule for Each Procurement
Č	5/3/2023	5/3/2023	5/3/2023	5/3/2023	5/3/2023	4/19/2023		rocurement Activity
	5/14/2023	5/14/2023	5/14/2023	5/14/2023	5/14/2023	4/30/2023	Notice of Award Contract Signing	vity
	GoP	GoP	GoP	GoP	GoP	Gop	Source of Funds	
	7,920,000.00	49,500,000.00	48,602,000.00	9,900,000.00	96,500,000.00	91,675,000.00	Total	Es
							MOOE	Estimated Budget (PhP)
	7,920,000.00	49,500,000.00	48,602,000.00	9,900,000.00	96,500,000.00	91,675,000.00	co	PhP)
	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	48,602,000.00 Road Widening	9,900,000.00 Concreting of Road	Installation of Solar Pavements Studs	Installation of Solar Led Street Lights	Remarks (brief description of Project)	

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### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

310108101391000	310108101390000	300226108004000	300226102993000	300214100424000	Code (PAP)
23HE0128 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program – Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads – Cebu-Toledo Wharf Rd (Jet Naga-Uling) – K0019+345 – K0019+385, K0019+447 K0019+480, K0019+495 – K0019+545, K0019+665 – K0019+705, Camp 5, Talisay City, Cebu	23HE0127 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads – Cebu-Toledo Wharf Rd (Jct Naga-Uling) – K0016+1139 – K0016+1219, Camp 4, Talisay City, Cebu	23HE0126 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction of Multi-Purpose Building, Barangay Vito, Minglanilla, Cebu	23HE0125 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Building/Facilities to support Social Services – Construction of Multi-Purpose Building, Barangay East Poblacion, Naga City, Cebu	23HE0124 Convergence and Special Support Program (CSSP) – Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Installation of Solar Pavements Studs along N. Bacalso Ave., (Cebu South Rd.) – K0012+000 – K0013+000, K0015+245 – K0015+705, K0025+172 – K0027+090, K0027+109 – K0029+060, K0029+072 – K0031+000, City of Talisay, Cebu, Minglanilla, Cebu, City of Naga, Cebu and San Fernando, Cebu	Procurement Project
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
NO	NO	NO	NO	N <sub>O</sub>	Is this an Early Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
3/3/2023 3/9/2023	3/3/2023 3/9/2023	3/3/2023 3/9/2023	2/24/2023 3/2/2023	2/24/2023 3/2/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids
3/22/2023	3/22/2023	3/22/2023	3/15/2023	3/15/2023	EI ning of Bids Notice of Award Co
5/10/2023	5/10/2023	5/10/2023	5/3/2023	5/3/2023	Notice
5/21/2023	5/21/2023	5/21/2023	5/14/2023	5/14/2023	of Award Contract Signing
GoP	GoP	GoP	GoP	GoP	Source of Funds
96,500,000.00	96,500,000.00	4,950,000.00	9,900,000.00	96,500,000.00	Total
					MOOE
96,500,000.00	96,500,000.00	4,950,000.00	9,900,000.00	96,500,000.00	8
Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Installation of Solar Pavements Studs	Remarks (brief description of Project)

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300226108007000	320102105873000	310201101185000	300221103908000	300221103962000	310108101392000	Code (PAP)	1
23HE0134 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Brgy. Vito, Minglanilla, Cebu	23HE0133 (Re-Bid) Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program — Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Mainit River Flood Control Structure, Naga City, Cebu	23HE0132 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Naga-Uling Rd - K0022+(-040) - K0022+340, Naga City, Cebu	23HE0131 Convergence and Special Support Program — Basic Infrastructure Program (BIP) — Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities — Concreting of Road, Vito, Minglanilla, Cebu	23HE0130 Convergence and Special Support Program – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities –Road Concreting, Brgy. Valencia, Carcar, Cebu	23HE0129 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads – Cebu-Toledo Wharf Rd (Jct Naga-Uling) – K0023+550 – K0023+710, Camp 7, Talisay City, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	this as Daylo
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
3/10/2023 3/16/2023	3/10/2023 3/16/2023	3/10/2023 3/16/2023	3/3/2023 3/9/2023	3/3/2023 3/9/2023	3/3/2023 3/9/2023	Advertisement/Postl Submission/Ope ng of IB/REI ning of Bids	Sche
3/29/2023	3/29/2023	3/29/2023	3/22/2023	3/22/2023	3/22/2023	Submission/Ope	Schedule for Each Procurement Activity
5/17/2023	5/17/2023	5/17/2023	5/10/2023	5/10/2023	5/10/2023		rocurement Acti
5/28/2023	5/28/2023	5/28/2023	5/21/2023	5/21/2023	5/21/2023	Notice of Award   Contract Signing	vity
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
4,950,000.00	34,300,000.00	34,925,560.00	4,950,000.00	4,950,000.00	96,500,000.00	Total	Est
						MOOE	Estimated Budget (PhP)
4,950,000.00	34,300,000.00	34,925,560.00	4,950,000.00	4,950,000.00	96,500,000.00	8	ohP)
Construction of Multi-Purpose Building	Construction of Flood Mitigation Structure	Road Widening	4,950,000.00 Road Concreting	4,950,000.00 Road Concreting	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300221103913000	300226108011000	310103101297000	300226108008000	300226108005000	3002261080006000	Code (PAP)	
23HE0140 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Rehabilitation of Roads, Brgy. Poblacion, Talisay City, Cebu	23HE0139 Convergence and Special Support Program – Basic Infrastructure Program – Multi-Purpose Buildings/Facilities to support Social Services – Rehabilitation of Multi-Purpose Buildings, Brgy. Poblacion, Talisay City, Cebu	23HE0138 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Sibonga- Dumanjug Rd - K055+843 - K0056+000, Sibonga, Cebu	23HE0137 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building in Brgy. Jaclupan, Talisay, Cebu	23HE0136 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Brgy. Poblacion 3, Carcar City, Cebu	23HE0135 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Brgy. East Poblacion, Naga City, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	is this on Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
3/17/2023 3/23/2023	3/17/2023 3/23/2023	3/17/2023 3/23/2023	3/10/2023 3/16/2023	3/10/2023 3/16/2023	3/10/2023 3/16/2023	Advertisement/Pos	Sch
4/5/2023	4/5/2023	4/5/2023	3/29/2023	3/29/2023	3/29/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Schedule for Each Procurement
5/24/2023	5/24/2023	5/24/2023	5/17/2023	5/172023	5/17/2023		rocurement Activity
6/4/2023	6/4/2023	6/4/2023	5/28/2023	5/28/2023	5/28/2023	Notice of Award   Contract Signing	vity
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
7,425,000.00	7,425,000.00	3,353,560.00	14,850,000.00	4,950,000.00	4,950,000.00	Total	Es
						МООЕ	Estimated Budget (PhP)
7,425,000.00	7,425,000.00	3,353,560.00	14,850,000.00	4,950,000.00	4,950,000.00	8	ηP)
Road Concreting	Rehabilitation of Multi-Purpose Buildings	3,353,560.00 Road Asphalting	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Remarks (brief description of Project)	

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### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

310105100932000	320101109186000	320101109185000	320101109184000	320101109183000	Code (PAP)
23HE0145 Organizational Outcome 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads – Secondary Roads – Cebu-Toledo Wharf Rd – K0013+241 – K0013+323, Talisay City, Cebu	23HE0144 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure along Mananga River (Rightside) at Sitio Luyongan, Barangay Lagtang, Talisay City, Cebu	23HE0143 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Mananga River (Rightside) at Sitio Ibo, Barangay Lagtang, Talisay City, Cebu	23HE0142 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Mananga River (Leftside) at Sitio Luyongan, Barangay Lagtang, Talisay City, Cebu	23HE0141 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods — Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Flood Control Structure along Mananga River (Leftside) at Sitio Ibo, Barangay Lagtang, Talisay City, Cebu	Procurement Project
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
NO	N O	NO	N <sub>O</sub>	NO	Is this an Early Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
3/22/2023 3/28/2023	3/17/2023 3/23/2023	3/17/2023 3/23/2023	3/17/2023 3/23/2023	3/17/2023 3/23/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids
4/10/2023	4/5/2023	4/5/2023	4/5/2023	4/5/2023	WPosti Submission/Ope Notice of Award Coi
5/29/2023	5/24/2023	5/24/2023	5/24/2023	5/24/2023	
6/9/2023	6/4/2023	6/4/2023	6/4/2023	6/4/2023	Notice of Award   Contract Signing
GoP	GoP	GoP	GoP	GoP	Source of Funds
2,842,000.00	96,500,000,00	96,500,000.00	96,500,000.00	96,500,000.00	Total
					MOOE
2,842,000.00	96,500,000.00	96,500,000.00	96,500,000.00	96,500,000.00	60
Rehabilitation/Reconstruction/U pgrading of Damaged Paved Roads	Construction of Flood Control Structure	Construction of Flood Control Structure	Construction of Flood Control Structure	Construction of Flood Control Structure	Remarks (brief description of Project)

### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	300116201297000		200000100020000	300226107975000	200000100018000	300221103912000	Code (PAP)	
	23HE0151 Concreting of Brgy, Cuanos FMR, Brgy, Cuanos, Minglanilla, Cebu	23HE0150 Repair/Maintenance of Ditch Canal at Natalio Bacalso Avenue S00196 CB K0009+(- 266), Brgy. Bulacao, Talisay City, Cebu	23HE0149 Repair/Maintenance of Mananga River Maintenance Revetment 2, Talisay City, Cebu Section	23HE0148 (Re-Bid) Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Linao, City of Talisay, Cebu	23HE0147 Repair/Rehabilitation/Preventive Maintenance – Reblocking of Concrete Pavement along Natalio Bacalso Avenue at K0023+000 – K0027+500 and K0035+000 – K0036+000 (Intermittent Section), City of Naga – Carcar City, Cebu	23HE0146 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Construction Roads in Brgy. Lawaan II, Talisay, Cebu	Procurement Project	
	Construction Section	Maintenance Section	Maintenance Section	Construction Section	Maintenance Section	Construction Section	PMO/ End-User	
	N <sub>O</sub>	NO	N O	ON	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	4/28/2023 5/4/2023	4/26/2023 5/2/2023	4/26/2023 5/2/2023	4/14/2023 4/20/2023	3/22/2023 3/28/2023	3/22/2023 3/28/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
page 27 of 35	5/17/2023	5/15/2023	5/15/2023	5/3/2023	4/10/2023	4/10/2023	ti Submission/Ope	Schedule for Each Procurement Activity
	7/5/2023	7/3/2023	7/3/2023	6/21/2023	5/29/2023	5/29/2023	Notice of Award	rocurement Act
	7/16/2023	7/14/2023	7/14/2023	7/2/2023	6/9/2023	6/9/2023	Notice of Award   Contract Signing	ivity
	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
	5,223,750.00	1,430,000.00	1,000,000.00	9,652,500.00	1,350,000.00	4,950,000.00	Total	Es
			1,000,000.00				MOOE	Estimated Budget (PhP)
	5,223,750.00	1,430,000.00		9,652,500.00	1,350,000.00	4,950,000.00	co	hP)
	5,223,750.00 Road Concreting	Repair/Maintenance of Ditch Canal	Repair/Maintenance of Mananga River Revetment	Construction of Multi-Purpose Building	Reblocking of Concrete Pavement	4,950,000.00 Road Concreting	Remarks (brief description of Project)	

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300205100925000	300205100928000	300205100927000	300205100925000	300116201297000	300116201297000	Code (PAP)	
23HE0157 (Re-Bid) Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Brgy. Vito, Minglanilla, Cebu	23HE0156 Convergence and Special Support Program (CSSP) — Construction/Rehabilitation of Water Supply / Septage and Sewerage/Rainwater Collectors — Water Supply System — Construction of Solar Water System, Municipality of Silbonga, Cebu	23HE0155 Convergence and Special Support 23HE0155 Convergence and Special Support Program (CSSP) – Construction/Rehabilitation of Water Supply / Septage and Sewerage/Rainwater Collectors – Water Supply System – Construction of Solar Water System, City of Naga, Cebu	23HE0154 Convergence and Special Support Program (CSSP) – Construction/Rehabilitation of Water Supply / Septage and Sewerage/Rainwater Collectors – Water Supply System – Construction of Solar Water System, City of Talisay, Cebu	23HE0153 Concreting of Brgy. Tubod FMR, Brgy. Construction Tubod, Sibonga, Cebu	23HE0152 Concreting of Brgy. Campo 7 FMR, Brgy. Campo 7, Minglanilla, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
5/16/2023 5/22/2023	5/11/2023 5/17/2023	5/11/2023 5/17/2023	5/11/2023 5/17/2023	4/28/2023 5/4/2023	4/28/2023 5/4/2023	Advertisement/Posti Submission/Ope ng of iB/REi ning of Bids	Sch
6/4/2023	5/30/2023	5/30/2023	5/30/2023	5/17/2023	5/17/2023	ti Submission/Op	Schedule for Each Procurement Activity
7/23/2023	7/18/2023	7/18/2023	7/18/2023	7/5/2023	7/5/2023		rocurement Act
8/3/2023	7/29/2023	7/29/2023	7/29/2023	7/16/2023	7/16/2023	Notice of Award   Contract Signing	ivity
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
4,950,000.00	9,800,000.00	00.000,008,6	9,800,000.00	11,940,000.00	12,935,000.00	Total	m
						MOOE	Estimated Budget (PhP)
4,950,000.00	9,800,000.00	9,800,000.00	9,800,000.00	11,940,000.00	12,935,000.00	8	ohP)
Construction of Multi-Purpose Building	Construction of Solar Water System	System Solar Water	Construction of Solar Water System	11,940,000.00 Road Concreting	12,935,000.00 Road Concreting	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

200000100017000	300205100926000	300226108010000	300226080009000	300205100928000	300205100927000	Code (PAP)	1
23HE0163 Repair/Maintenance of Ditch Canal at Natalio Bacalso Avenue S00196 CB, Brgy, Bulacao, Talisay City, Cebu	23HE0162 Convergence and Special Support Program (CSSP) — Construction/Rehabilitation of Water Supply / Septage and Sewerage/Rainwater Collectors — Water Supply System — Construction of Solar Water System, Municipality of Minglanilla, Cebu	23HE0161 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Extension of Municipal Building, Brgy. Poblacion, Sibonga, Cebu	23HE0160 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Brgy. East Poblacion, Naga City, Cebu	23HE0159 Convergence and Special Support Program (CSSP) – Basic Infrastructure Program (BIP) – Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building (Talisay City Hall Compound), Talisay City, Cebu	23HE0158 (Re-Bid) Convergence and Special Support Program (CSSP) — Basic Infrastructure Program (BIP) — Multi-Purpose Buildings/ Facilities to support Social Services — Construction of Multi-Purpose Building, Brgy. Poblacion 3, Carcar City, Cebu	Procurement Project	
Maintenance Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
N <sub>O</sub>	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
6/6/2023 6/12/2023	5/16/2023 5/22/2023	5/16/2023 5/22/2023	5/16/2023 5/22/2023	5/16/2023 5/22/2023	5/16/2023 5/22/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
6/25/2023	6/4/2023	6/4/2023	6/4/2023	6/4/2023	6/4/2023	ti Submission/Ope	Schedule for Each Procurement Activity
8/13/2023	7/23/2023	7/23/2023	7/23/2023	7/23/2023	7/23/2023	Notice of Award	rocurement Act
8/24/2023	8/3/2023	8/3/2023	8/3/2023	8/3/2023	8/3/2023	Contract Signing	ivity
GoP	GoP	GoP	GoP	GoP	Gop	Source of Funds	
1,160,000.00	9,800,000.00	14,850,000.00	14,850,000.00	41,580,000.00	4,950,000.00	Total	m
1,160,000.00						МООЕ	Estimated Budget (PhP)
	9,800,000.00	14,850,000.00	14,850,000.00	41,580,000.00	4,950,000.00	8	hP)
Repair/Maintenance of Ditch Canal	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction of Multi-Purpose Building	Construction (Completion) of Multi-Purpose Building	Construction of Multi-Purpose Building	Remarks (brief description of Project)	

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### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300101200001000	300205100011000	300215102694000	Code (PAP)
23HE0166 Construction of Elementary and Secondary Classrooms under the DepEd's Basic Educational Facilities Fund: Construction of 4STY8CL, San Isidro Elementary School, Talisay, Cebu	23HE0165 CLUSTER A: Convergence and Special Support Program — Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System, Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System:  1. Blasong Elementary School, Barangay Blasong, Talisay City, Cebu 2. Cansolong Elementary School, Barangay Cansolong, Talisay City, Cebu 3. Cansolong Elementary School Gym, Barangay Cansolong, Talisay City, Cebu 4. Cansolong Lementary School, Barangay Cansolong, Talisay City, Cebu 5. DPWH — Cebu 2nd DEO Canteen, Barangay Blasong, Talisay City, Cebu 6. DPWH — Cebu 2nd DEO Gym, Barangay Blasong, Talisay City, Cebu 7. Tabunoc National High School, Barangay Blasong, Talisay City, Cebu 8. Talisay City Central Elementary School (Building 1), Barangay Poblacion, Talisay City, Cebu 9. Talisay City Central Elementary School (Building 2), Barangay Poblacion, Talisay City, Cebu 10. Talisay City National High School (Senior High Building 1), Barangay Poblacion, Talisay City, Cebu 11. Talisay City National High School (Senior High Building 1), Barangay Poblacion, Talisay City, Cebu 12. Talisay City National High School (Senior High Building 2), Barangay Poblacion, Talisay City, Cebu 13. Talisay City National High School (Senior High Building 2), Talisay City National High School, Barangay Poblacion, Talisay City, Cebu 13. Talisay City National High School, Barangay Poblacion, Talisay City, Cebu 13. Talisay City National High School, Barangay Poblacion, Talisay City, Cebu 13. Talisay City Cebu	23HE0164 Convergence and Special Support Program (CSSP) – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Construction of Cebu-Toledo Wharf Road Linao-Cantabaco Section, Talisay City, Cebu	Procurement Project
Construction Section	Construction Section	Construction Section	PMO/ End-User
NO	NO	N <sub>O</sub>	Is this an Early Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
7/14/2023	7/14/2023	6/9/2023 6/15/2023	Advertisement/Posti Submission/Openg of BIREI ning of Bids
8/2/2023	8/2/2023	6/28/2023	Posti Submission/Ope Notice of Award Co
8/15/2023	8/15/2023	8/16/2023	
8/22/2023	8/22/2023	8/27/2023	Notice of Award   Contract Signing
GoP	Gop	Gop	Source of Funds
30,000,000.00	2,316,000.00	96,500,000.00	Total
			Estimated Budget (PhP)  MOOE
30,000,000.00	2,316,000.00	96,500,000.00	hP)
Construction of 4STY8CL School Building	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System	96,500,000.00 Construction of Concrete Road	Remarks (brief description of Project)

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

300101200001000	300101200001000	300101200001000	300101200001000	300101200001000	300101200001000	300101200001000	Code (PAP)
23HE0173 Basic Educational Facilities Fund (BEFF) — Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings — Repair of 5 Classrooms, Lutac Elementary School, City of Naga, Cebu	23HE0172 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 7 Classrooms, Naalad Elementary School, City of Naga, Cebu	23HE0171 Basic Educational Facilities Fund (BEFF) — Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings — Repair of 9 Classrooms, Candulawan Elementary School, Talisay City, Cebu	23HE0170 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings- Repair of 9 Classrooms, Placido L. Señor National High School, City of Naga, Cebu	23HE169 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 4 Classrooms, Balirong National High School, City of Naga, Cebu	23HE0168 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 4 Classrooms, NPC Colon Integrated School, City of Naga, Cebu	23HE0167 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 4 Classrooms, Bairan Elementary School, City of Naga, Cebu	Procurement Project
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Limited Source Bidding	Mode of Procurement
9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids
 10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	ti Submission/Ope ning of Bids
10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	
8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	Notice of Award   Contract Signing
GoP	GoP	GoP	GoP	СоР	GoP	GoP	Source of Funds
2,437,359.97	3,375,802.48	1,362,987.22	4,341,666.93	1,872,095.44	1,929,822.76	2,028,566.58	Total
							MOOE
2,437,359.97	3,375,802.48	1,362,987.22	4,341,666.93	1,872,095.44	1,929,822.76	2,028,566.58	8
Repair of 5 Classrooms School Building	Repair of 7 Classrooms School Building	Repair of 9 Classrooms School Building	Repair of 9 Classrooms School Building	Repair of 4 Classrooms School Building	Repair of 4 Classrooms School Building	Repair of 4 Classrooms School Building	Remarks (brief description of Project)

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

1	23HE0179 (BEFF) – Improveme Buildings–	23HE0178 (BEFF) - F Improvement Buildings - Elementary \$\cdot{8}\$	23HE0177 (BEFF) – Improveme Buildings – Elementary	23HE0176 (BEFF) – F Improvement Buildings – Elementary S	23HE0175 (BEFF) – Improveme Buildings – ES, Talisay	23HE0174 (BEFF) — Improveme Buildings — National Hig	Code (PAP)	
23HE0180 Basic Educational Facilities Fund (BEFF) - Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School	Basic Educational Facilities Fund Rehabilitation/Renovation/Repair and nt of Elementary & Secondary School Repair of 12 Classrooms, Mohon ore) National High School, Talisay City,	Basic Educational Facilities Fund Rehabilitation/Renovation/Repair and t of Elementary & Secondary School Repair of 10 Classrooms, Tanke School, Talisay City, Cebu	Basic Educational Facilities Fund Rehabilitation/Renovation/Repair and nt of Elementary & Secondary School - Repair of 6 Classrooms, Lawaan III School, Talisay City, Cebu	Basic Educational Facilities Fund Rehabilitation/Renovation/Repair and t of Elementary & Secondary School Repair of 5 Classrooms, Manipis School, Talisay City, Cebu	Basic Educational Facilities Fund Rehabilitation/Renovation/Repair and nt of Elementary & Secondary School Repair of 27 Classrooms, San Roque City, Cebu	Basic Educational Facilities Fund Rehabilitation/Renovation/Repair and nt of Elementary & Secondary School Repair of 21 Classrooms, Maghaway gh School, Talisay City, Cebu	Procurement Project	
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sche
10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement Activity
10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023		rocurement Acti
8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	Notice of Award   Contract Signing	vity
GoP	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
1,598,762.35	988,123.15	3,052,588.72	1,723,606.31	2,288,606.58	3,214,806.80	4,175,342.63	Total	Est
							MOOE	Estimated Budget (PhP)
1,598,762.35	988,123.15	3,052,588.72	1,723,606.31	2,288,606.58	3,214,806.80	4,175,342.63	60	hP)
Repair of 3 Classrooms School Building	Repair of 12 Classrooms School Building	Repair of 10 Classrooms School Building	Repair of 6 Classrooms School Building	Repair of 5 Classrooms School Building	Repair of 27 Classrooms School Building	Repair of 21 Classrooms School Building	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

Γ	40990000054000	300101200001000	300101200001000	300101200001000	300101200001000	300101200001000	Code (PAP)
Capp	0186 Convergence and Special Support am – Sustainable Infrastructure Projects ating Gaps (SIPAG) – Access Roads and/or se from the National Roads leading to //Strategic Public Buildings/Facilities – Multi-se Buildings/Facilities to support Social se – Construction of School Building, y City College, Poblacion, City of Talisay,	23HE0185 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 13 Classrooms, Tapul National High School, Talisay City, Cebu	23HE0184 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 13 Classrooms, Perrelos Elementary School, Carcar City, Cebu	23HE0183 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 24 Classrooms, Talisay City National High School, Talisay City, Cebu	23HE0182 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 5 Classrooms, Bahay Bagacay ES, Sibonga, Cebu	23HE0181 Basic Educational Facilities Fund (BEFF) – Rehabilitation/Renovation/Repair and Improvement of Elementary & Secondary School Buildings – Repair of 5 Classrooms, Don Emilio Canonigo Memorial National High School, City of Naga, Cebu	de Procurement P) Project
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User
	NO	NO	NO	NO	NO	N <sub>O</sub>	Procurement Activity? (Yes/No)
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Limited Source Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
	9/28/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	9/12/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids
	10/25/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	10/2/2023	sti Submission/Op ning of Bids
	11/13/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	
	114/14/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	Notice of Award   Contract Signing
	GoP	GoP	GoP	GoP	GoP	Gop	Source of Funds
	49,500,000.00	1,745,712.46	9,805,654.94	5,602,325.21	2,710,904.60	2,687,195.42	Total
							MOOE
	49,500,000.00	1,745,712.46	9,805,654.94	5,602,325.21	2,710,904.60	2,687,195.42	co
	49,500,000.00 Construction of School Building	Repair of 13 Classrooms School Building	Repair of 13 Classrooms School Building	Repair of 24 Classrooms School Building	Repair of 5 Classrooms School Building	2 Repair of 5 Classrooms School Building	Remarks (brief description of Project)

#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

			40990000054000	40990000054000	409900000054000	Code (PAP)	
	23HE0191 Organizational Outcome 2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment Wall along Mananga River (Right Side) at Sitio Burlas, Barangay Lagtang, Talisay City, Cebu	23HE0190 Organizational Outcome 1: Ensure Safe and Reliable National Road System – Asset Preservation Program Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads – Cebu Toledo Wharf Rd (Jct Naga-Uling) – K0023+800 – K0023+875 along Cebu Toledo Wharf Rd, Talisay City, Cebu	23HE0189 Organizational Outcome 2: Protect Lives and Properties Against Major Floods — Flood Management Program — Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers — Construction of Naga River Flood Control Structure, Bry. Lanas, City of Naga, Cebu	23HE0188 Convergence and Special Support Program – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities – Construction of Bridge, Brgy. North Poblacion, Naga, Cebu	23HE0187 Convergence and Special Support Program – Special Road Fund – Moto Vehicle User's Charge (MVUC) as per R.A. 11239 – Construction of Footbridge Brgy. Camp 4, Talisay City, Cebu	Procurement Project	
	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	NO	NO	ON	NO	NO	Procurement Activity? (Yes/No)	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	10/2/2023	10/2/2023	9/28/2023	9/28/2023	9/28/2023	Advertisement/Posti Submission/Ope ng of IB/REI ning of Bids	Sch
page 34 of 35	10/23/2023	10/23/2023	10/23/2023	10/17/2023	10/17/2023	ti Submission/Ope ning of Bids	Schedule for Each Procurement
			11/8/2023	10/24/2023	10/24/2023	Notice of Award	rocurement Activity
			11/13/2023	10/31/2023	10/31/2023	Notice of Award   Contract Signing	vity
	Gop	G <sub>P</sub>	GoP	GoP	GoP	Source of Funds	
	96,500,000.00	96,500,000.00	96,500,000.00	4,950,000.00	4,950,000.00	Total	Est
						MOOE	Estimated Budget (PhP)
	96,500,000.00	96,500,000.00	96,500,000.00	4,950,000.00	4,950,000.00	co	hP)
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Construction of River Flood Control Structure	4,950,000.00 Construction of Bridge	4,950,000.00 Construction of Footbridge	Remarks (brief description of Project)	

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#### Cebu 2nd District Engineering Office Lawaan I, Talisay City, Cebu

# FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Changes within the 2nd Semester

	300101200001000	200000100019000	300101200001000			Code (PAP)	
Prepared by:	23HE0196 Basic Educational Facilities Fund (BEFF) – Rehabilitation, Renovation, Repair and Improvement of Elementary & Secondary School Buildings – Repair of 12 Classrooms, Ocaña Central Elementary School, Carcar City, Cebu	23HE0195 Repair/Maintenance of DPWH Building, DPWH Cebu 2nd District Engineering Office, Main Building, Lawaan I, Talisay City, Cebu	23HE0194 Basic Educational Facilities Fund (BEFF) – Rehabilitation, Renovation, Repair and Improvement of Elementary & Secondary School Buildings – Repair of 15 Classrooms, Liburon Elementary School, Carcar City, Cebu	23HE0193 Organizational Outcome 2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Revetment Wall along Mananga River (Left Side) at Sitio Tigib, Barangay Lagtang, Talisay City, Cebu (Package 1)	23HE0192 Organizational Outcome 2: Protect Lives and Properties Against Major Floods — Flood Management Program — Construction/Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Revetment Wall along Mananga River (Left Side) at Sitio Burlas, Barangay Lagtang, Talisay City, Cebu	Procurement Project	
			Construction Section	Construction Section	Construction Section	PMO/ End-User	
			NO	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
Recommended by	11/10/2023	10/24/2023	10/19/2023	10/24/2023	10/2/2023	Advertisement/Posti Submission/Ope ng of IB/REi ning of Bids	Sch
Бу	11/29/2023	11/13/2023	11/7/2023	10/23/2023	10/23/2023	Submission/Opening of Bids	Schedule for Each Procurement Activity
	12/27/2023	11/20/2023	11/14/2023	12/28/2023			rocurement Act
	1/3/2024	11/23/2023	11/17/2023	1/4/2024		Notice of Award   Contract Signing	ivity
	GoP	GoP	GoP	GoP	GoP	Source of	
	8,336,861.25	1,000,000.00	11,903,935.29	96,500,000.00	96,500,000.00	Total	Es
Recommended by						MOOE	Estimated Budget (PhP)
by (	8,336,861.25	1,000,000.00	11,903,935.29	96,500,000.00	96,500,000.00	СО	ohP)
	8,336,861.25 Repair of 12 Classrooms	1,000,000.00 Repair/Maintenance of DPWH Building	Repair of 15 Classrooms	Rehabilitation/Reconstruction Of Roads with Slips, Slope Collapse, and Landslide	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Remarks (brief description of Project)	

DPWH-INFRA-02-2016

Date:

Head, BAC Secretariat

MAMINTAL M. AMER Chairperson, BAC

District Engineer

page 35 of 35

Name of Office: DPWH Cebu 2nd District Engineering Office

## Final Annual Procurement Plan for the Procurement of Consulting Services FY 2024 Changes within the 2nd Semester

					(PAP)	Code
Head, Procurement	Submitted by: /				riocurement riogram/rrioject	Drogger Drogger (Project
V					user	PMO/End-
MAMINT/ BAC Ch	Recommended by:				Mode of Procurement	-
MAMINTAL M. AMER BAC Chairperson	,/					
Ø					Ads/Post of Sub/Open of IB/REI Bids	PROCUREME
			INCIAL		Notice of Award	PROCUREMENT SCHEDULE
~	Approved by:				Contract Signing	
LESLIE AI	by:				Funds	Source of
LESLIE ANTHONY SOMOLINA DISTRICT Engineer					Total	Estin
MOLINA	`				MOOE	Estimated Budget (Php)
J					8	(Php)
					Program/Project	Domado (b.i.f.)

Date:

Jan 15, 7024

Date:

January 15, my

Date: January

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	100,000.00		100,000.00	1.	Total:							
	100,000.00	4	100,000.00	GOP					Small Value	Maintenance Section	Vehicle Repair and Maintenance	ı
description of Program/Project	8	MOOE	Total	Budget	Contract Signing	Notice of Award	Submission and Opening of Bids	Advertisement / Posting of IB of Bids	Procurement Method	PMO / 10 / E0	i ozna zmene u obramku obere	No.
		Estimated Budget (Php)	Estin	Same of the same o	vity	ocurement Activ	Schedule of Each Procurement Activity	Sch			Drogurement Drogram /Droject	Ref.

Recommending Approval:

Submitted by:

Head, Procurement

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. PARETNA

District Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	1	No.	Ref.
	Vehicle Repair and Maintenance	Flocus ement mogram/moject	
	Maintenance Section	PMO / 10 / EU	
	Small Value	Procurement Method	
		Advertisement / Posting of IB of Bids	Schedule of Each Procurement Activity
		Notice of Award	orocurement Ac
Tot		Contract Signing	tivity
Total:	GOP	Budget	
65,000.00	65,000.00	Total	Est
1		MOOE	Estimated Budget (Php)
65,000.00	65,000.00	8	
		description of Program/Project	Domarko (haine

Submitted by:

LALAINE B. CAUSIN

Head, Procurement

DPWH-G&S-02 Page 1 of 1

> MAMINTAL M. AMER BAC Chairperson

> > Approved by:

Recommending Approval:

VESLIE ANTHONY S MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	1 Hardware and Construction Supplies	No. Procurement Program/Project	Ref
	on Maintenance Section	/Project PMO / IU / EU	
	Small Value	Procurement Method	
		Advertisement and Opening of IB of Bids	
		Notice of Award	
Tota		Contract Signing	
Total:	GOP	Source of Budget	
211,500.00	211,500.00	Total	
211,500.00	211,500.00	MOOE	radinated padget (1 mp)
•		60	
		description of Program/Project	Remarks (brief

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY'S MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

0 1,452,036.07	987,840.00	8,439,878.64	Total:	То				-			
	987,840.00	987,840.00	GOP				Small Value	Sma	Maintenance Section	Construction Supplies and Materials Maintenance Section	2
7,452,038.64	·	7,452,038.64	GOP				Public Bidding	Public	Quality Assurance Section	Laboratory Supplies and Equipment   Quality Assurance Section	-
						of Bids	/ 1 024				
60	MOOE	Total	Budget	Contract Signing	Notice of Award	Advertisement Advertisement and Opening	Procurement Method Advertisement	Procurem	PMO / IU / EU	Procurement Program/Project	Ref.
			Source of	7.7	Ocal Cities Francisco	Schedule of Facility					
9	Estimated Budget (Php)	Estir		vity	ocurement Acti	Cabadala of Each Procurement Activity					

Recommending Approval:

MAMINTAL W. AMER

BAC Chaitperson

Submitted by:

Head, Procurement

Approved by:

LESLIE ANTHONY S. MOLINA
District Engine

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

l.	T.						, l	Recommending Approval:		Submitted by:	
	75,000.00	540,000.00	al:	Total:							
		430,000.00	GOP					Small Value	Administrative Section	Services	ω
	75,000.00	75,000.00	GOP	×				Small Value	Maintenance Section	Fuels / Fuel Additives & Lubricants & Anti-corrosives	2
		35,000.00	GOP					Small Value	Construction Section	Vehicle Repair and Maintenance	н
	MOOE	Total	Source of Budget	Contract Signing	Notice of Award	Submission and Opening of Bids	Advertisement Ad	Procurement Method	PMO / IU / EU	Procurement Program/Project	No.
_	Estimated Budget (Php)	Estim		ivity	ocurement Act	Schedule of Each Procurement Activity	Sche				5

DPWH-G&S-02 Page 1 of 1

Head, Procurement

MAMINTAL M. AMER BAC Chairperson

LESLIE ANTHONY S. MOLINA
District Engineer person

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	367,100.00	993,178.42	1,360,278.42	al:	Total:							
	67,100.00	i	67,100.00	GOP			-		Small Value	Administrative Section	Hardware and Construction Supplies	ω
	-1	993,178.42	993,178.42	GOP					Small Value	Maintenance Section	Construction Supplies and Materials Maintenance Section	2
	300,000.00		300,000.00	GOP					Small Value	Construction Section	Vehicle Repair and Maintenance	-
description of Program/Project	8	MOOE	Total	Budget	Contract Signing	Notice of Award	Submission and Opening of Bids	Advertisement Advertisement Advertisement And Opening Of Bids	Procurement Method	PMO / 10 / E0	i nemenen tinging per	S.
Remarks (brief		Estimated Budget (Php)	Estir	Source	vity	ocurement Act	Schedule of Each Procurement Activity	Sch			Drog romant Drog ram /Drog rot	Ref.

Submitted by:

Head, Procurement

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

Bollan

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	н	No.	Ref	
	General Engineering Services	Procurement Program/Project		
	Administrative Section	PMO / IU / EU		
	Small Value	Procurement Method		
		Advertisement and Opening of Bids	Sch	
		Submission and Opening of Bids	Schedule of Each Procurement Activity	
		Notice of Award	ocurement Acti	
Tot		Contract Signing	vity	
Total:	GOP	Budget		
600,000.00	600,000.00	Total	Esti	
	4	MOOE	Estimated Budget (Php)	
600,000.00	600,000.00	8		
		description of Program/Project	Remarks (hrief	

Submitted by:

Head, Procurement

MAMINITAL M. ANER BAG Chairperson

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	2	щ	No.	2
	Hardware and Construction Supplies	Vehicle Parts and Accessories	Procurement Program/Project	
	Construction Section	Maintenance Section	PMO / IU / EU	
	Small Value	Small Value	Procurement Method	
			Advertisement / Posting of IB of Bids	Sch
			Submission and Opening of Bids	Schedule of Each Procurement Activity
			Notice of Award	rocurement Acti
Total:	4		Contract Signing	vity
al:	GOP	GOP	Source or Budget	
317,950.00	12,000.00	305,950.00	Total	Esti
			MOOE	Estimated Budget (Php)
317,950.00	12,000.00	305,950.00	8	
			description of Program/Project	Remarks (brief

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

DISTRICT Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	2 00	1 Hz	No.	Ref
	Construction Equipment	Hardware and Construction Supplies	Procurement Program/Project	
	Planning & Design Section	Planning & Design Section	PMO / IU / EU	
	Small Value	Small Value	Procurement Method	
			Advertisement Advertisement And Opening Of Bids	Sch
			Submission and Opening of Bids	Procurement Activity
			Notice of Award	rocurement Activ
Total:	1		Contract Signing	ity
	GOP	GOP	Source of Budget	
179,875.00	95,375.00	84,500.00	Total	Estir
	ı		MOOE	Estimated Budget (Php)
179,875.00	95,375.00	84,500.00	CO	
			description of Program/Project	Domarke (hriof

Submitted by:

Head, Procurement

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. WOUTNA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	1 Vehicle	No. Proc		
	Vehicle Repair and Maintenance	Procurement Program/Project		
	Quality Assurance Section	PMO / IU / EU		
	Small Value	Procurement Method		
		Advertisement / Posting of IB of Bids	Sch	
		Submission and Opening of Bids	Schedule of Each Procurement Activity	
		Notice of Award	rocurement Acti	
Total:		Contract Signing	vity	
# [	GOP	Source of Budget		
50,000.00	50,000.00	Total	Esti	
,	7	MOOE	Estimated Budget (Php)	
50,000.00	50,000.00	8		
		description of Program/Project	Remarks (brief	

Submitted by:

LALAINE D. CAUSIN

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA

District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

N

Recommending Approval:

MAMINITAL M. AMER
BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA

District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	1	No.	Dof
	Information Technology	Procurement Program/Project	
	Administrative Section	PMO / IU / EU	
	Small Value	Procurement Method	
		Advertisement / Posting of IB of Bids	Sch
		Submission and Opening of Bids	nedule of Each P
Total:		Notice of Award	Schedule of Each Procurement Activity
		Contract Signing	vity
	GOP	Source of Budget	
186,000.00	186,000.00	Total	Est
	1	MOOE	Estimated Budget (Php)
186,000.00	186,000.00	8	
		description of Program/Project	Domarke (heine

Submitted by:

Head, Procurement

Recommending Approval:

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

				Total:		876,780.00	
Consumables Quality Assurance Section Sm	Small Value				GOP	GOP 156,780.00	
OFFICE TO STATE OF THE STATE OF							
Information Technology Administrative Section Sn	Small Value				GOP	GOP 720,000.00	
	Adve	Advertisement Ad	Notice of Award	Contract Signing	Budget	Budget Total	
Procurement Program/Project PMO / III / FII	Tiromont Mothod				Course of		
Ref.		Schedule of Each Procurement Activity	rocurement Acti	vity		Est	Estimated Budget (Phn)

Submitted by:

Head, Procurement

Recommending Approval:

MAMINTAL M. AMER
BAC Chairperson

Approved by:

P. LESLIE ANTHONY S. MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

		2 00	) A	0	No.	Ref.
		Office Equipment Supplies and Consumables	Accessories	fice Followert Date and	og villy loyers	Procurement Program/Project
		Quality Assurance Section	Administrative Section		110/10/EQ	DMO / TIL / EI
		Small Value	Small Value		Procurement Method	
					Advertisement / Posting of IB of Bids	Sch
	1				Submission and Opening of Bids	Schedule of Each Procurement Activity
					Notice of Award	rocurement Acti
Total:					Contract Signing	vity
=		GOP	GOP		Budget	Sales of the sales
266,200.00		16,200.00	250,000.00		Total	Esti
		10	3.		MOOE	Estimated Budget (Php)
266,200.00		16,200.00	250,000.00		8	
					description of Program/Project	Domarks (hriof

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLXNA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	2	-	No.	Dof
	Office Equipment	Office Supplies and Devices	Procurement Program/Project	
	Construction Section	Construction and Quality Assurance sections	PMO / IU / EU	
	Small Value	Small Value	Procurement Method	
			Advertisement And Opening Of Bids	Sch
			Submission and Opening of Bids	Schedule of Each Procurement Activity
			Notice of Award	rocurement Acti
Total:	4		Contract Signing	vity
al:	GOP	GOP	Source of Budget	
399,880.00	117,000.00	282,880.00	Total	Est
		TA .	MOOE	Estimated Budget (Php)
399,880.00	117,000.00	282,880.00	8	
			description of Program/Project	Remarks (hrief

Submitted by:

Head, Procurement

Recommending Approval:

BAC Chairperson

Approved by:

LESLIE ANTHONY SAMOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

186 000 00	Total: 1				
GOP 186,000.00			Small Value	Administrative Section	Information Technology
Source of Source of Budget Total	Notice of Contract Award Signing	Advertisement Ad	Procurement Method	PMO / IU / EU	Procurement Program/Project
Estimated Budget (Php)	urement Activity	Schedule of Each Procurement Activity			

Submitted by:

Head, Procurement

Recommending Approval:

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

								1		
DPV Pagi		SL		3 In	- 4	2 0	0.0		No.	Ref.
DPWH-G&S-02 Page 1 of 1	LALATNE B. CAUSIN Head, Procurement	Submitted by:		Information Technology		Office Equipment	Consumables	NET - 7	Topical // Linguistics of the control of the contro	Procurement Program (Project
i		_		Quality Assurance Section	Communica Section	Ouality Assurance Section	Quality Assurance and Administrative sections		PMO / IU / EU	
	MAMINTAL BAC Chah	Recommending Approval:		Small Value	Small Value		Small Value		Procurement Method	
	AMINTAL MANMER BAC Charperson	oval:						1	Advertisement Submission	Schedule of Each Procurement Activity
								Award		rocurement Ac
		Approved by:			¥			Contract Signing		ctivity
	LESLI	-	GÇ.	G.	GOP	ć	3	Budget	Source of	
	LESLIE ANTHONY S. MOLINA District Engineer	1,403,880.00	800,000.00		13,030.00	590,850.00		Total	Es	
	OLINA		· F		i.	T		MOOE	Estimated Budget (Php)	
		1,403,880.00	800,000.00		13,030.00	590,850.00		00	3)	
								description of		

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

			- 1						
80.00	876,780.00	Total:	То						
156,780.00		GOP				Small Value	Quality Assurance Section	Consumables	10
								Office Facility of the second	
720,000.00		GOP				Small Value	Administrative Section	Information Technology	,
									•
	et Total	Budget	Notice of Contract Award Signing	Advertisement and Opening N  / Posting of IB of Bids					
	OF	Source of		Cubachala		Procurement Method	PMO / IU / EU	Procurement Program/Project	o.
Estimated Budget (Phn)			rement Activity	Schedule of Each Procurement Activity	"				Ref.

DPWH-G&S-02 Page 1 of 1

LALAINE D. CAUSIN Head, Procurement

MAMINTAL N. AMER BAC Chairperson

R' LESLIE ANTHONY S. MOLINA
District Engineer

Menu

Approved by:

of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	1,890,000.00	1	1,890,000.00	#	Total:						
	350,000.00	ě	350,000.00	GOP					Small Value	Planning & Design Section	Iffice Equipment Parts and ccessories
	1,540,000.00	j.	1,540,000.00	GOP					Small Value	Quality Assurance Section	nformation Technology
description of Program/Project	8	MOOE	Total	Source of Budget	Contract Signing	Notice of Award	Advertisement and Opening of Bids	Advertisement / Posting of IB	Procurement Method	PMO / IU / EU	Procurement Program/Project
Remarks (hrief		Estimated Budget (Php)	Est		ivity	rocurement Acti	Schedule of Each Procurement Activity	Sc			

ubmitted by:

LALAINE CAUSIN
Head, Procurement

MAMINTAL M. AMER BAC Chairperson

PWH-G&S-02 age 1 of 1

Recommending Approval:

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

			Sch	Schedule of Each Procurement Activity	ocurement Acti	vity		Esti	Estimated Budget (Php)		
ocurement Program/Project	PMO / IU / EU	Procurement Method	Advertisement Submission Advertisement and Opening of Bids	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	Remarks (brief description of Program/Project
				of pigs				X			
3 Equipment Parts and sories	Administrative Section	Small Value					GOP	250,000.00		250,000.00	
: Equipment Supplies and imables	Quality Assurance Section	Small Value				X	GOP	16,200.00	i	16,200.00	
x						Total:	#	266,200.00		266,200.00	
nitted by:											

Head, Procurement Recommending Approval:

1-G&S-02 1 of 1

MAMINTAL M. AMER BAC Chairperson

Approved by:

LÉSLIE ANTHONY S. MOLYNA
District-Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	2 Office Equipment	1 Office Sup	No. Procure	Dof
		Office Supplies and Devices	Procurement Program/Project	
	Construction Section	Construction and Quality Assurance sections	PMO / IU / EU	
	Small Value	Small Value	Procurement Method	
			Advertisement Advertisement Advertisement And Opening of IB Of Bids	
			Submission and Opening of Bids	
			Notice of Award	
Total:			Contract Signing	enel.
=	GOP	GOP	Source of Budget	
399,880.00	117,000.00	282,880.00	Total	130
	3	,	MOOE	carillaren punder (kub)
399,880.00	117,000.00	282,880.00	8	
			description of Program/Project	Domarke (hrief

Submitted by:

Head, Procurement

Recommending Approval:

BAC Chairperson

Approved by:

LESLIE ANTHONY SOMETINA

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	4 Info	3 Info	2 Offi	1 Offi	No.	Dof
	Information Technology	Information Technology Parts and Accessories and Peripherals	Office Equipment Supplies and Consumables	Office Supplies and Devices	Procurement Program/Project	
	Finance Section	Finance Section	Finance Section	Quality Assurance and Finance sections	PMO / IU / EU	
	Small Value	Small Value	Small Value	Small Value	Procurement Method	
					Advertisement Submission / Posting of IB of Bids	Sch
					Submission and Opening of Bids	Schedule of Each Procurement Activity
					Notice of Award	ocurement Activ
Total:					Contract Signing	ity
#	GOP 🟃	GOP	GOP	GOP	Source of Budget	
1,075,100.00	620,000.00	28,200.00	114,000.00	312,900.00	Total	Est
4		t	1		MOOE	Estimated Budget (Php)
1,075,100.00	620,000.00	28,200.00	114,000.00	312,900.00	СО	
					description of Program/Project	Domarke (hriof

Submitted by:

Head, Procurement

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

Total: 123,625.00 - 123,625.00			Total:	Tota		-11						
GOP 83,625.00 - 83,625.00			GOP						Small Value	Planning & Design Section	Information Technology	2
GOP 40,000.00 - 40,000.00			GOP		-				Small Value	Planning & Design Section	Safety and Occupational Products Planning & Design Section	<b>-</b>
Contract Budget Total MOOE CO	Source of Budget Total	Source of Budget		ontract gning	Si	Notice of Award	Submission and Opening of Bids	Advertisement and Opening of Bids	Procurement Method	PMO / IU / EU	Procurement Program/Project	No.
Estimated Budget (Php)					vity	rocurement Act	Schedule of Each Procurement Activity	Sch				ρf

Submitted by:

Head, Procurement

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	-	No.	Ref.
	Office Equipment	og mil i og om	Procurement Program/Project
	Quality Assurance Section	1107 107 10	DMO / 111 / E11
	Small Value	riocalelle ir Nediod	Drog Wathout
		Advertisement and Opening of IB of Bids	Sch
		and Opening of Bids	Schedule of Each Procurement Activity
		Notice of Award	rocurement Acti
Total:		Contract Signing	vity
al:	GOP	Budget	Source of
800,000.00	800,000.00	Total	Es
ĵ.	j	MOOE	Estimated Budget (Php)
800,000.00	800,000.00	8	
		description of Program/Project	Remarks (brief

MAMINTAL BAC Chai

Head, Procurement

DPWH-G&S-02 Page 1 of 1

MAMINTAL M. AMER
BAC Chairperson

Approved by:

Recommending Approval:

Submitted by:

LESLIE ANTHONY'S MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

## Updated Annual Procurement Plan for the Procurement of Goods CSE FY 2023

	2	1	No.	Ref.
	Airconditioning and Airconditioning Planning & Design Section Systems	Information Technology	rioculainent riogiail/rioject	Drog ground Drogs / Drogs t
	Planning & Design Section	Planning & Design Section	HMO / 10 / E0	
	Public Bidding	Public Bidding	Procurement Method	
			Advertisement and Opening of Bids	Sch
			Submission and Opening of Bids	Schedule of Each Procurement Activity
			Notice of Award	rocurement Acti
Total:	X		Contract Signing	vity
al:	GOP	GOP	Budget	College
8,920,000.00	5,000,000.00	3,920,000.00	Total	Est
	0	-1	MOOE	Estimated Budget (Php)
8,920,000.00	5,000,000.00	3,920,000.00	00	
			description of Program/Project	Remarks (brief

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MAMINTAL M. AMER
BAC Chairperson

Approved by:

LESLIE ANTHONY S-MOLINA

District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

		1 Vehicle Repair and Maintenance	No. Procurement Program/Project No. 1 Vehicle Repair and Maintenance
	Maintenance Section		PMO / IU / EU
	Small Value		Procurement Method
			Advertisement and Opening of IB of Bids
			Submission and Opening of Bids
			Notice of Award
Tota			Contract Signing
Total:	GOP		Budget
100 000 00	100,000.00		Total
	h		MODE
100,000.00	100,000.00		80
			description of Program/Project

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MAMINTAL M.)AMER BAC Chairperson

Approved by:

LESLIE ANTHONYS - POLINA

DISTRICT Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	<b>H</b>	No.	
	Vehicle Repair and Maintenance	Procurement Program/Project	
Ī	Maintenance Section	PMO / IU / EU	
	Small Value	Procurement Method	
		Advertisement and Opening of Bids	Sch
		Submission and Opening of Bids	Schedule of Each Procurement Activity
		Notice of Award	rocurement Acti
Total:		Contract Signing	vity
al:	GOP	Budget	
65,000.00	65,000.00	Total	Est
	i	MOOE	Estimated Budget (Php)
65,000.00	65,000.00	8	
		description of Program/Project	Remarks (brief

MAMINTAL M. AMER BAC Chaigerson

Head, Procurement

Approved by:

Recommending Approval:

Submitted by:

LESLIE ANTHONY S. MOLINA
District Engineer

DPWH-G&S-02 Page 1 of 1

(1)

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	1 H.	No.	
	Hardware and Construction Supplies	Procurement Program/Project	
	Maintenance Section	PMO / IU / EU	
	Small Value	Procurement Method	
		Advertisement And Opening of IB of Bids	Sch
		Submission and Opening of Bids	Schedule of Each Procurement Activity
		Notice of Award	rocurement Acti
Total:		Contract Signing	vity
al:	GOP	Source of Budget	
211,500.00	211,500.00	Total	Esti
211,500.00	211,500.00	MOOE	Estimated Budget (Php)
		CO	
		description of Program/Project	Remarks (brief

Submitted by:

Head, Procurement

DPWH-G&S-02 Page 1 of 1

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

District Engineer

	7,452,038.04	987,840.00	8,439,878.64	Total:	Tot				Maintenance Secusion	Construction Supplies and Materials Maintenance Security	2
				OUP				Small Value	Cartin		
		987,840.00	987,840.00		,				Guanty 1	Laboratory Supplies and Edulphilenic Country	<b>1</b> 44
								Public Bidding	Ovality Assurance Section		
	1,452,038.01	J	7,452,038.64	GOP							
	1 453 038 64				9	Awdiu	/ Posting of IB of Bids			Procurement Program/Project	No.
	8	MOCE	Total	Budget	Contract	Notice of	Advertisement Submission	Procurement Method	BMO / TU / EU		
Program/Project	3			Source of	VILY	ocurement Acur	Schedule of Each Procurement Activity				
Remarks (brief		Estimated Budget (Php)	Estima		ř.	A A arth					
				0000	ment of ex	le Procure	Updated Annual Procurement Plan for the Procure	dated Annual Pro	Upo		
			tof Goods Non-CSE FY 2023	ods Non-C						TOTICE: Dr will con-	Name o
								Office	istrict Engineering (	Communication of the Communica	

DPWH-G&S-02 Page 1 of 1 Submitted by:

Recommending Approval:

Approved by:

LESLIE ANTHONY S. MOLINA
District Engines

MAMINTAL M. AMER BAC Chaitperson

Head, Procurement

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	Total: 540,000.00					
OP 430,000.00	GOP		Small Value	Administrative Section	Services	ω
GOP 75,000.00	X		Small Value	Maintenance Section	Fuels / Fuel Additives & Lubricants & Anti-corrosives	"
GOP 35,000.00			Small Value	Construction Section	Vehicle Repair and Maintenance	
Budget Total	Notice of Contract Award Signing	Advertisement and Opening of Bids	Procurement Method	PMO / IU / EU	Procurement Program/Project	
Estimated Budget (Php)		Schedule of Each Procurement Activity				

DPWH-G&S-02 Page 1 of 1 Submitted by:

Recommending Approval:

Approved by:

CESLIE ANTHONY S. MOLINA
District Engineer

Schows

Head, Procurement

MAMINTAL M. AMER BAC Chairperson

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	ω	2	p.	No.	
	Hardware and Construction Supplies	Construction Supplies and Materials Maintenance Section	Vehicle Repair and Maintenance	Procurement Program/Project	
	Administrative Section	Maintenance Section	Construction Section	PMO / IU / EU	
	Small Value	Small Value	Small Value	Procurement Method	
				Advertisement / Posting of IB of Bids	Sch
	*			Submission and Opening of Bids	edule of Each Pr
Total:				Notice of Award	Schedule of Each Procurement Activity
		y		Contract Signing	
	GOP	GOP	GOP	Budget	
1,360,278.42	67,100.00	993,178.42	300,000.00	Total	Esti
993,178.42	×	993,178.42		MOOE	Estimated Budget (Php)
367,100.00	67,100.00		300,000.00	8	
				description of Program/Project	Remarks (brief

Submitted by:

6

Head, Procurement

MAMINTAL M AMER BAC Chairperson Recommending Approval:

Approved by:

Pockaud)

LESLIE ANTHONY S. MOLINA
District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	-	No.	
	General Engineering Services	Procurement Program/Project	
	Administrative Section	PMO / IU / EU	
	Small Value	Procurement Method	
		Advertisement Advertisement Advertisement Advertisement And Opening Of Bids	Sch
		Submission and Opening of Bids	Schedule of Each Procurement Activity
		Notice of Award	rocurement Act
Total:		Contract Signing	ivity
al:	GOP	Source of Budget	
600,000.00	600,000.00	Total	Est
		MOOE	Estimated Budget (Php)
600,000.00	600,000.00	8	
		description of Program/Project	Remarks (brief

MAMINITAL M. AMER BAG Chairperson

Recommending Approval:

Head, Procurement

Submitted by:

Approved by:

LESLIE ANTHONY S. MOLINA
District Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

Source of Budget Total MOOE CO Signing GOP 305,950.00 - 305,950.00  GOP 12,000.00 - 12,000.00  Total: 317,950.00 - 317,950.00		2	H	No.	
Procurement Method Advertisement Advertisement Advertisement And Opening Award Signing Source of Signing Award Signing GOP 305,950.00 - 305,950.00  Small Value Small Value GOP 12,000.00 - 12,000.00  Total: 317,950.00 - 317,950.00		Hardware and Construction Supplies	Vehicle Parts and Accessories	Procurement Program/Project	
Advertisement Advertisement Opening and Opening Of Bids Notice of Of Bids Signing Of Bids Signing Of Bids Signing Of Bids Signing Of Bids Of B		Construction Section	Maintenance Section	PMO / IU / EU	
Notice of Award         Contract Signing         Source of Budget         Total         MOOE         CO           Award         Signing         GOP         305,950.00         -         305,950.00           GOP         12,000.00         -         12,000.00           Total:         317,950.00         -         317,950.00		Small Value	Small Value	Procurement Method	
Notice of Award         Contract Signing         Source of Budget         Total         MOOE         CO           Award         Signing         GOP         305,950.00         -         305,950.00           GOP         12,000.00         -         12,000.00           Total:         317,950.00         -         317,950.00	Ī			Advertisement / Posting of IB	Sch
Source of Budget   Total   MOOE   CO				Submission and Opening of Bids	Schedule of Each Procurement Activity
Source of Budget   Total   MOOE   CO					rocurement Act
GOP 12,000.00 - 12,000.00  317,950.00 - 317,950.00	Tot			Contract Signing	ivity
MOOE CO - 305,950.00 - 12,000.00	al:	GOP	GOP	Source or Budget	
CO 305,950.00 12,000.00	317,950.00	12,000.00	305,950.00	Total	Esti
			4	MOOE	Estimated Budget (Php)
Remarks descriptii Program/F	317,950.00	12,000.00	305,950.00	8	
(brief on of roject				description of Program/Project	Remarks (brief

Submitted by: Head, Procurement Recommending Approval: MAMINTAL M. AMER BAC Chairperson Approved by:

LESLIE ANTHONY S. MOLINA
DISTRICT Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

		2	2 0	2 1	2 1	2 1
	Construction Equipment		Supplies			
	Planning & Design Section		Planning & Design Section			
	Small Value		Small Value		r reconstruction Medical	
					Advertisement Ad	
					Submission and Opening of Bids	
					Notice of Award	
Total:	X				Contract Signing	
	GOP		GOP		Budget	
179,875.00	95,375.00		84,500.00		Total	
	·				MOOE	
179,875.00	95,375.00		84,500.00		8	
					description of Program/Project	Domarke (brief

Head, Procurement

Recommending Approval:

MAMINTAL M AMER BAC Chairperson

Approved by:

District Engineer

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

	50,000.00		50,000.00	**	Total:							T
	50,000.00	1	50,000,00	GOP					Small Value	Quality Assurance Section	Vehicle Repair and Maintenance	1
							or pieds					
description of Program/Project	8	MOOE	Total	Budget	Contract Signing	Notice of Award	Submission and Opening of Rids	Advertisement Ad	riocalement Method	1110/10/10		No.
Don		Estimated Budget (Php)	Estin	School	vity	rocurement Acti	Schedule of Each Procurement Activity	Sch	DESCRIPTION OF MARKET	DMO / TIL / EL	Procurement Program/Project	Ref.

MAMINTAL M. AMER BAC Chairperson

Head, Procurement

Approved by:

Recommending Approval

Submitted by:

LESLIE ANTHONY S. MONINA

District Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

					1	
	ω	2		ŭ		Ref.
	Vehicle Repair and Maintenance	Services		Vehicle Parts and Accessories		Procurement Program/Project
	Quality Assurance Section	Administrative Section		Maintenance Section		PMO / IU / EU
	Small Value	Small Value		Small Value		Procurement Method
					/ Posting of IB of Bids	Sch
					and Opening of Bids	edule of Each P
					Notice of Award	Schedule of Each Procurement Activity
Total:			ž.		Contract Signing	ivity
#	GOP	GOP		GOP	Budget	Source of
540,900.00	90,000.00	131,700.00		319,200.00	Total	Esti
·				ů.	MOOE	Estimated Budget (Php)
540,900.00	90,000.00	131,700.00		319,200.00	8	
					description of Program/Project	Remarks

Submitted by:

Head, Procurement

Recommending Approval:

MAMINTAL M. AMER BAC Chairperson

Approved by:

LESLIE ANTHONY S. MOLINA

District Engineer

DPWH-G&S-02 Page 1 of 1

Name of Office: DPWH Cebu 2nd District Engineering Office

# Updated Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2023

1,568,000.00				1	-			
1 56		Total:						
700,000.00	GOP					Small Value	Administrative Section	Airconditioning Maintenance Services
820,000.00	GOP					Small Value	Administrative Section	
		X						
GOP 48,000.00	0					Small Value	Administrative Section	General Engineering Services
	1			ei cida				
Budget Total	8	Contract Signing	Notice of Award	/ Posting of IB and Opening	Advertisemen / Posting of I			
Source of	S			C. Landanian		Procurement Method	PMO / IU / EU	Procurement Program/Project
		ivity	rocurement Act	Schedule of Each Procurement Activity	Si			

DPWH-G&S-02 Page 1 of 1

Head, Procurement

MAMINTAL M. AMER BAC Chairperson

LESLIE ANTHONY S. MOLINA
DISTRICT ENGINE

Recommending Approval:

Approved by:



#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CEBU 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE Biasong, Talisay City, Cebu



#### CERTIFICATION

This is to certify that this office did not procure any Consulting Services as of to date.

Done this 26<sup>th</sup> day of January 2024 at Biasong, Talisay City, Cebu.

LALAINE D. CAUISN

Head, Bids and Awards Committee Secretariat

RO7.13 JLA/LDC/cert consulting services

