



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ISABELA SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Roxas, Isabela

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICES STORE													
	Common Office Supplies									3,000,000.00		3,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	2nd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	3rd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	4th Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Electrical Supplies									800,000.00		800,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	04/03-06/2023	04/06/2023	04/10/2023	04/11/2023	EAO	200,000.00		200,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/04-07/2023	07/11/2023	07/12/2023	07/13/2023	EAO	200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	08/21-24/2023	08/24/2023	08/28/2023	08/29/2023	EAO	200,000.00		200,000.00	
	Common Office Equipment									500,000.00		500,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/13-16/2023	03/16/2023	03/20/2022	03/21/2023	EAO	125,000.00		125,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/03-06/2023	04/06/2023	04/10/2023	04/11/2023	EAO	125,000.00		125,000.00	

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	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/17-20/2023	07/20/2023	07/24/2023	07/25/2023	EAO	125,000.00		125,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/06-09/2023	11/09/2023	11/13/2023	11/14/2023	EAO	125,000.00		125,000.00	
	Common Office Supplies									1,000,000.00		1,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/13-16/2023	03/16/2023	03/20/2022	03/21/2023	EAO	250,000.00		250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/03-06/2023	04/06/2023	04/10/2023	04/11/2023	EAO	250,000.00		250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/17-20/2023	07/20/2023	07/24/2023	07/25/2023	EAO	250,000.00		250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/06-09/2023	11/09/2023	11/13/2023	11/14/2023	EAO	250,000.00		250,000.00	
	Common Janitorial Supplies									85,000.00		85,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	EAO	21,250.00		21,250.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/17-20/2023	04/20/2023	04/24/2023	04/25/2023	EAO	21,250.00		21,250.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	08/21-24/2023	08/24/2023	08/28/2023	08/29/2023	EAO	21,250.00		21,250.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/11-14/2023	12/14/2023	12/18/2023	12/19/2023	EAO	21,250.00		21,250.00	
	Office Equipment and Accessories									85,000.00		85,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	EAO	21,250.00		21,250.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/17-20/2023	04/20/2023	04/24/2023	04/25/2023	EAO	21,250.00		21,250.00	

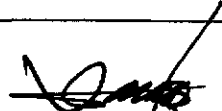
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	EAO	21,250.00		21,250.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/20-23/2023	11/23/2023	11/27/2023	11/28/2023	EAO	21,250.00		21,250.00	
	Purchase of Office Supplies									40,000.00		40,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	EAO	10,000.00		10,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	10,000.00		10,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	EAO	10,000.00		10,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	EAO	10,000.00		10,000.00	
	Construction Materials									3,500,000.00	3,500,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	MOOE	875,000.00	875,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	MOOE	875,000.00	875,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	MOOE	875,000.00	875,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	MOOE	875,000.00	875,000.00		
	Cleaning Equipment and Supplies									20,000.00		20,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	EAO	5,000.00		5,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	5,000.00		5,000.00	


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					Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	EAO	5,000.00		5,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	EAO	5,000.00		5,000.00	
	Computer Supplies									100,000.00		100,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	CO-EAO	25,000.00		25,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	CO-EAO	25,000.00		25,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	CO-EAO	25,000.00		25,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	CO-EAO	25,000.00		25,000.00	
	Lumber and Hardwares									100,000.00	100,000.00		
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	CO-EAO	25,000.00	25,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	CO-EAO	25,000.00	25,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	CO-EAO	25,000.00	25,000.00		
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	CO-EAO	25,000.00	25,000.00		
	Consumables (ink)									500,000.00		500,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	EAO	125,000.00		125,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	125,000.00		125,000.00	

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	3rd Quarter	Isabela 2nd DEO	No	Shopping	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	EAO	125,000.00		125,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	EAO	125,000.00		125,000.00	
	Bituminous Materials									5,000,000.00	5,000,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	MOOE	1,250,000.00	1,250,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	MOOE	1,250,000.00	1,250,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	MOOE	1,250,000.00	1,250,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	12/04-07/2023	12/07/2023	12/11/2023	12/12/2023	MOOE	1,250,000.00	1,250,000.00		
	Fuel and Lubricants									5,000,000.00		5,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	CO-EAO	1,250,000.00		1,250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	CO-EAO	1,250,000.00		1,250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	CO-EAO	1,250,000.00		1,250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	12/04-07/2023	12/07/2023	12/11/2023	12/12/2023	CO-EAO	1,250,000.00		1,250,000.00	
	Tires									50,000.00		50,000.00	
	1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	CO-EAO	12,500.00		12,500.00	
	2nd Quarter	Isabela 2nd DEO	No	Small Value Procurement	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	CO-EAO	12,500.00		12,500.00	
	3rd Quarter	Isabela 2nd DEO	No	Small Value Procurement	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	CO-EAO	12,500.00		12,500.00	
	4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	12/04-07/2023	12/07/2023	12/11/2023	12/12/2023	CO-EAO	12,500.00		12,500.00	
	Spare parts and Accessories									200,000.00		200,000.00	

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					Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	CO-EAO	50,000.00		50,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	CO-EAO	50,000.00		50,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	CO-EAO	50,000.00		50,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/04-07/2023	45119	12/11/2023	12/12/2023	CO-EAO	50,000.00		50,000.00	
	Miscellaneous Items									800,000.00		800,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023		200,000.00		200,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	04/17-20/2023	04/20/2023	04/24/2023	04/25/2023		200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	08/07-10/2023	08/10/2023	08/14/2023	08/15/2023		200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement-Small Value	12/11-14/2023	12/14/2023	12/18/2023	12/19/2023		200,000.00		200,000.00	
SUB-TOTAL PHP										17,135,000.00	5,100,000.00	8,835,000.00	

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ROLLY M. CABAUTAN
 Chief, Quality Assurance Section
 BAC Chairperson

Submitted By:


JOSE B. TOBIAS, CESE
 District Engineer