Republic of the Philippines ARTMENT OF PUBLIC WORKS AND HIGHWAYS

ISABELA SECOND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE II Roxas, Isabela

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS AND SERVICES)

			Is this an Early Procureme nt Activity (Yes/No)	nt Mathad	Schee	dule for Eac	h Procurem	ent Activity		Esti			
Code PAP)	Procurement Program/Project	PMO/End- User			Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	Remarks (brief) description of Program/Project
ART	I. AVAILABLE AT PROCUREMENT	SERVICES ST	ORE		-t	·•	1						
	Common Office Supplies							Ţ		3,000,000.00		3,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	2nd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	3rd Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
	4th Quarter	Isabela 2nd DEO	No	DBM-PS	N/A	N/A	N/A	N/A	EAO	750,000.00		750,000.00	
ART	II. OTHER ITEMS NOT AVAILABLE	AT PS BUT R	EGULARLY P	URCHASED !	FROM OTHER SC	OURCES			<u> </u>	<u>——</u>	<u>.</u>		
	Common Electrical Supplies									800,000.00		800,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	04/03-06/2023	04/06/2023	04/10/2023	04/11/2023	EAO	200,000.00		200,000.00	······································
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/04-07/2023	07/11/2023	07/12/2023	07/13/2023	EAO	200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	08/21-24/2023	08/24/2023	08/28/2023	08/29/2023	EAO	200,000.00		200,000.00	
	Common Office Equipment									500,000.00		500,000.00	
				Negotiated Procurement -	02/12 16/2022	03/16/2023	03/20/2022	03/21/2023	EAO	135 000 00			
	1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	03/13-16/2023	03/10/2023	03/20/2022	03) 21) 2023	LAC	125,000.00		125,000.00	

	y		Is this an Early Procureme nt Activity (Yes/No)		Sche	dule for Eac	h Procuremo	ent Activity	······································	Est	imated Budget (Ph	,D)	1
Code (PAP)		PMO/End- User		Procureme nt Method	Advertisement / Posting of IB		Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	Remarks (brief) description of Program/Project
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/17-20/2023	07/20/2023	07/24/2023	07/25/2023	EAO	125,000.00		125,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/06-09/2023	11/09/2023	11/13/2023	11/14/2023	EAO	125,000.00		125,000.00	
	Common Office Supplies									1,000,000.00		1,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/13-16/2023	03/16/2023	03/20/2022	03/21/2023	EAO	250,000.00		250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/03-06/2023	04/06/2023	04/10/2023	04/11/2023	EAO	250,000.00		250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/17-20/2023	07/20/2023	07/24/2023	07/25/2023	EAO	250,000.00		250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/06-09/2023	11/09/2023	11/13/2023	11/14/2023	EAO	250,000.00		250,000.00	
	Common Janitorial Supplies							-		85,000.00		85,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	EAO	21,250.00		21,250.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	04/17-20/2023	04/20/2023	04/24/2023	04/25/2023	EAO	21,250.00		21,250.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	08/21-24/2023	08/24/2023	08/28/2023	08/29/2023	EAO	21,250.00		21,250.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/11-14/2023	12/14/2023	12/18/2023	12/19/2023	EAO	21,250.00		21,250.00	
	Office Equipment and Accessories	İ								85,000.00		85,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	EAO	21,250.00		21,250.00	
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	04/17-20/2023	04/20/2023	04/24/2023	04/25/2023	EAO	21,250.00		21,250.00	
				- ood ones									

	V		Is this an Early Procureme nt Activity (Yes/No)		Sche	Schedule for Each Procurement Activity Estimated Budget (PhP)							1
Code (PAP)	Procurement Program/Project	PMO/End- User		Procureme nt Method	Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	Remarks (brief) description of Program/Project
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	EAO	21,250.00		21,250.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement - Small Value Procurement	11/20-23/2023	11/23/2023	11/27/2023	11/28/2023	EAO	21,250.00		21,250.00	
	Purchase of Office Supplies									40,000.00		40,000.00	
	ist Quarter	Isabela 2nd DEO	No	Shopping	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	EAO	10,000.00		10,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	10,000.00		10,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	EAO	10,000.00		10,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	EAO	10,000.00		10,000.00	
	Construction Materials					***				3,500,000.00	3,500,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	MOOE	875,000.00	875,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bldding	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	MOOE	875,000.00	875,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bidding	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	MOOE	875,000.00	875,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bldding	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	MOOE	875,000.00	875,000.00		
	Cleaning Equipment and Supplies									20,000.00		20,000.00	
	1st Quarter	Isabela 2nd DEO	No	Shopping	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	EAO	5,000.00		5,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	5,000.00		5,000.00	

Procurement Programs/Project Progr		`		T- Al-1	T	Sche	dule for Eac	h Procureme	ent Activity		Fel	Estimated Budget (PhP)				
Second S	Code			Early Procureme nt Activity	المصاقمة الشعال	Advertisement / Posting of	t Sub/Open	Notice of	Contract	Source of				description of		
Computer Supplies		3rd Quarter		No	Shopping	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	EAO	5,000.00		5,000.00			
1st Quarter 1sabela 2nd OBO No Competitive Bidding 03/20-23/2023 03/23/		4th Quarter		No	Shopping	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	EAO	5,000.00		5,000.00			
Isabela 2nd DEO No Competitive Galarier Gal		Computer Supplies									100,000.00	Ţ	100,000,00			
Sabela 2nd No Bedning Ge/12-15/2023 Ge/15/2023 Ge/15/2023 Ge/20/2023 CO-EAO 25,000.00 25,000.00		1st Quarter		No		03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	CO-EAO						
September DEO No Bedding 09/18-21/2023 09/25/		2nd Quarter		No		06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	CO-EAO	25,000.00		25,000.00			
Lumber and Hardwares		3rd Quarter	1	No		09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	CO-EAO	25,000.00		25,000.00			
1st Quarter		4th Quarter		No		11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	CO-EAO	25,000.00		25,000.00			
Sabela 2nd DEO		Lumber and Hardwares									100,000.00	100,000.00		·		
2nd Quarter Isabela 2nd DEO No Procurement Small Value Procurement No No DEO No No DEO No DEO No Shopping 03/20-23/2023 03/23/2023 03/23/2023 06/19/2023 06/20/2023 06		1st Quarter		No	Procurement - Small Value	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	CO-EAO	25,000.00					
Sabela 2nd DEO		2nd Quarter	1 1	No	Procurement - Small Value	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	CO-EAO	25,000.00	25,000.00				
Ath Quarter		3rd Quarter		No	Procurement - Small Value	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	CO-EAO	25,000.00	25,000.00				
1st Quarter Isabela 2nd DEO No Shopping 03/20-23/2023 03/23/2023 03/27/2023 EAO 125,000.00 2nd Quarter Isabela 2nd No Shopping 06/12-15/2023 06/15/2023 06/19/2023 06/20/2023 0		4th Quarter		No	Procurement - Small Value	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	CO-EAO	25,000.00	25,000.00				
1st Quarter		Consumables (ink)		1							500,000,00		F00 000 00			
1 200 Qualter n=0 NO Shopping D6/12-15/2023 D6/15/2023 D6/2023 D6/2023		1st Quarter		No	Shopping	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023	EAO						
		2nd Quarter		No	Shopping	06/12-15/2023	06/15/2023	06/19/2023	06/20/2023	EAO	125,000.00		125,000.00			

	•		Is this an Early Procureme nt Activity (Yes/No)		Sche	Schedule for Each Procurement Activity Estimated Budget (PhP)						ıP)	
Code (PAP)		PMO/End- User		Procureme nt Method	Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund		MOOE	со	Remarks (brief) description of Program/Project
	3rd Quarter	Isabela 2nd DEO	No	Shopping	09/18-21/2023	09/21/2023	09/25/2023	09/26/2023	EAO	125,000.00		125,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	11/03-06/2023	11/06/2023	11/08/2023	11/09/2023	EAO	125,000.00		125,000.00	
	Bituminous Materials									5,000,000.00	5,000,000.00		
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	MOOE	1,250,000.00	1,250,000.00		
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bldding	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	MOOE	1,250,000.00	1,250,000.00		
	3rd Quarter	Isabela 2nd DEO	No	Competitive Bldding	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	MOOE	1,250,000.00	1,250,000.00		
	4th Quarter	Isabela 2nd DEO	No	Competitive Bldding	12/04-07/2023	12/07/2023	12/11/2023	12/12/2023	MOOE	1,250,000.00	1,250,000.00		
	Fuel and Lubricants				<u> </u>					5,000,000.00		5,000,000.00	
	1st Quarter	Isabela 2nd DEO	No	Competitive Bidding	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	CO-EAO	1,250,000.00		1,250,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Competitive Bidding	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	CO-EAO	1,250,000.00		1,250,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Competitive Blading	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	CO-EAO	1,250,000.00		1,250,000.00	
	4th Quarter	Isabela 2nd DEO	No	Competitive Bidding	12/04-07/2023	12/07/2023	12/11/2023	12/12/2023	CO-EAO	1,250,000.00		1,250,000.00	
	Tires									50,000.00		50,000.00	
	1st Quarter	Isabela 2nd DEO	No	Small Value Procurement	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	CO-EAO	12,500.00		12,500.00	
	2nd Quarter	Isabela 2nd DEO	No	Small Value Procurement	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	CO-EAO	12,500.00		12,500.00	
	3rd Quarter	Isabela 2nd DEO	No	Small Value Procurement	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	CO-EAO	12,500.00		12,500.00	
	4th Quarter	Isabela 2nd DEO	No	Small Value Procurement	12/04-07/2023	12/07/2023	12/11/2023	12/12/2023	CO-EAO	12,500.00		12,500.00	
	Spare parts and Accessories									200,000.00		200,000.00	
									· · · · · · · · · · · · · · · · · · ·		·		

	•		Is this an		Sched	lule for Eac	n Procureme	ent Activity		Est	imated Budget (Pl	nP)	
Code (PAP)	Procurement Program/Project	PMO/End- User	Early Procureme nt Activity (Yes/No)	Procureme nt Method	Advertisement / Posting of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	Remarks (brief) description of Program/Project
	1st Quarter	Isabela 2nd DEO	No	Shapping	03/13-16/2023	03/16/2023	03/20/2023	03/21/2023	CO-EAO	50,000.00		50,000.00	
	2nd Quarter	Isabela 2nd DEO	No	Shopping	05/12-15/2023	05/15/2023	05/17/2023	05/18/2023	CO-EAO	50,000.00		50,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Shopping	07/10-13/2023	07/13/2023	07/17/2023	07/18/2023	CO-EAO	50,000.00		50,000.00	
	4th Quarter	Isabela 2nd DEO	No	Shopping	12/04-07/2023	45119	12/11/2023	12/12/2023	CO-EAO	50,000.00		50,000.00	
	Miscellaneous Items									800,000.00		800,000.00	
	1st Quarter	Isabela 2nd DEO	No	Negotiated Procurement- Small Value	03/20-23/2023	03/23/2023	03/27/2023	03/28/2023		200,000.00			
	2nd Quarter	Isabela 2nd DEO	No	Negotiated Procurement- Small Value	04/17-20/2023	04/20/2023	04/24/2023	04/25/2023		200,000.00		200,000.00	
	3rd Quarter	Isabela 2nd DEO	No	Negotiated Procurement- Small Value	08/07-10/2023	08/10/2023	08/14/2023	08/15/2023		200,000.00		200,000.00	
	4th Quarter	Isabela 2nd DEO	No	Negotiated Procurement- Small Value	12/11-14/2023	12/14/2023	12/18/2023	12/19/2023		200,000.00		200,000.00	
SUB-TOTAL PHP 17,135,000.00											5,100,000.00	A 8,835,000.00	
Prepar	ed By:		/\										

Engineer III Head, Procurement Unit

ROLLY M. CABAUATAN

Chief, Quality Assurance Section BAC Chairperson

JOSE B. TOBIAS, CESE District Engineer