

DPWH Cebu 5th DEO Final Annual Procurement Plan for Infrastructure Projects FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
P0063813VS-CW1	22H10001 - Preventive Maintenance of Road: Asphalt Overlay along Sogod - Tabuelan Rd - K0119+(-845) - K0119+074, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 9-15, 2021	October 29, 2021	February 21, 2022	March 3 - 14, 2022	Gap	25,000,000.00		25,000,000.00	Asphalt Overlay
P00632280VS-CW1	22H10002 - Construction of Concrete Road - Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 9-15, 2021	October 29, 2021	January 28, 2022	February 7-14, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
P00632270VS-CW1	22H10003 - Construction of Concrete Road - Brgy. Cabalawan - Brgy. Nalus-an Roads in Support to Cabalawan Spring and Eco Tourism Site in Brgy. Cabalawan and Brgy. Nalus-an, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 9-15, 2021	October 29, 2021	January 28, 2022	February 7-14, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
P00631130VS-CW1	22H10004 (RE-BID) - Construction of Multi-Purpose Building Consuelo, Barangay Esperanza and Barangay Southern Pobladon, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00631130VS-CW1	22H10005 (RE-BID) - Construction of Multi-Purpose Building in Barangay Esperanza, Barangay Cagcagan, Barangay Teguus, Barangay Mercedes and Barangay Adela, Poro, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	8,000,000.00		8,000,000.00	Construction of Multi-Purpose Building
P0063114VS-CW1	22H10006 (RE-BID) - Construction of Multi-Purpose Building in Barangay Santa Cruz, Barangay Northern Pobladon and Barangay Union, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063814VS-CW1	22H10007 - Preventive Maintenance of Road: Asphalt Overlay along Cebu North Hagaya Wharf Rd - K0018+500 - K0019+000, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 19-25, 2021	November 8, 2021	March 21, 2022	March 22-24, 2022	Gap	23,301,000.00		23,301,000.00	Asphalt Overlay
P0063811VS-CW1	22H10008 - Preventive Maintenance of Road: Asphalt Overlay along Cebu North Hagaya Wharf Rd - K0034+000 - K0034+653, K0035+769 - K0036+000, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 19-25, 2021	November 8, 2021	March 21, 2022	March 22-24, 2022	Gap	25,000,000.00		25,000,000.00	Asphalt Overlay
P0064116VS-CW1	22H10009 - Construction of Road Slope Protection Structure - Cebu North Hagaya Wharf Rd - K0065+000 - K0065+100, K0072+400 - K0072+500, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 19-25, 2021	November 8, 2021	February 9, 2022	February 21 - March 24, 2022	Gap	80,000,000.00		80,000,000.00	Construction of Road Slope
P00632280VS-CW1	22H10010 - Construction of Concrete Road - Pobladon - Danasan Road leading to Danasan Eco Park, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 19-25, 2021	November 8, 2021	February 21, 2022	March 3 - 14, 2022	Gap	37,500,000.00		37,500,000.00	Construction of Concrete Road
P00631140VS-CW1	22H10011 - Construction of Multi-Purpose Building in Barangay Pobladon, Barangay Calumbuyan and Barangay Tabunok, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 19-25, 2021	November 8, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00631139VS-CW1	22H10013 - Construction of Multi-Purpose Building in Barangay Nagay, Barangay Mulao and Barangay Tambo, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Oct. 19-25, 2021	November 8, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063813VS-CW1	22H10014 - Rehabilitation of Paved Road - Cebu North Hagaya Wharf Rd - K0020+000 - K0020+367, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	February 21, 2022	March 3 - 14, 2022	Gap	15,000,000.00		15,000,000.00	Rehabilitation of Paved Road
P00604117VS-CW1	22H10015 - Construction of Road Slope Protection Structure - Sogod - Tabuelan Rd - K0124+730 - K0124+900, Sogod, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 22 - 24, 2022	Gap	50,000,000.00		50,000,000.00	Construction of Road Slope
P00630026VS-CW1	22H10017 - Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Cotocot River, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	February 10, 2022	February 21-28, 2022	Gap	58,631,000.00		58,631,000.00	Construction of Flood Mitigation/Flood Control
P00630028VS-CW1	22H10018 - Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Panalipan River, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	February 10, 2022	February 21-28, 2022	Gap	90,000,000.00		90,000,000.00	Construction of Flood Mitigation/Flood Control
P00631132VS-CW1	22H10019 - Construction of Multi-Purpose Building in Barangay Bongras, Barangay Panalipan and Barangay Bihongdalan, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00631133VS-CW1	22H10020 - Construction of Multi-Purpose Building Barangay Campusong, Barangay San Jose and Barangay Tabunok, Bordon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00631129VS-CW1	22H10021 - Construction of Multi-Purpose Building in Barangay Campusong, Barangay Bongoyan, Barangay San Jose and Barangay Tabunok, Bordon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 3-9, 2021	November 23, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00632286VS-CW1	22H10022 - Construction of Concrete Road - Cogon - Provincial Road (Guimbal - Dagupan - Tag-ud) leading to Tourist Destination ay Mystical Rock, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	January 31, 2022	February 10-14, 2022	Gap	37,301,000.00		37,301,000.00	Construction of Concrete Road
P00639041VS-CW1	22H10023 - Construction of Concrete Road - Construction of Road in Barangay Don Gregorio Antigua, Bordon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Concrete Road
P00632271VS-CW1	22H10024 - Construction of Concrete Road - Provincial Road connecting Pobladon and Cabalangan in Support of Steel Asia, Inosa Feed Mill, Poultry & Piggy Industries, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	March 21, 2022	March 31 - April 11, 2022	Gap	15,000,000.00		15,000,000.00	Construction of Concrete Road
P00639042VS-CW1	22H10025 - Construction of Concrete Road - Construction of Road, Barangay Luyang, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	January 28, 2022	February 7-14, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road

DPWH Cebu 5th DEO Final Annual Procurement Plan for Infrastructure Projects FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
P00630403VS-CW1	22H10026 - Rehabilitation of Concrete Road - Rehabilitation of Road in Barangay Managase, Borbon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	January 31, 2022	February 10-14, 2022		Gap	10,000,000.00		10,000,000.00	Rehabilitation of Concrete Road
P0063133VS-CW1	22H10027 (RE-BID) - Construction of Multi-Purpose Building in Barangay Cawit, Barangay Molbog, Barangay Montserrat, Barangay Jimelda and Barangay Esperanza, Pilar, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Dec. 8-14, 2021	January 5, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063133VS-CW1	22H10028 - Construction of Multi-Purpose Building Barangay Corazon, Barangay San Jose and Barangay Ginabukan, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	March 21, 2022	March 31 - April 11, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063141VS-CW1	22H10029 (RE-BID) - Construction of Multi-Purpose Building in Barangay Suba and Barangay Looc, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Dec. 8-14, 2021	January 5, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063467VS-CW1	22H10031 - Construction of Concrete Road - Construction of Pilar Provincial Road, Pilar, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 10-16, 2021	November 29, 2021	March 21, 2022	March 22-24, 2022		Gap	30,000,000.00		30,000,000.00	Construction of Concrete Road
P0065338VS-CW1	22H10032 - Construction of Concrete Road - Asturias-Danao-Liloan Bypass Road (Phase 7), Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 10, 2021	February 10, 2022	February 21-22, 2022		Gap	100,000,000.00		100,000,000.00	Construction of Concrete Road
P0065339VS-CW1	22H10033 - Construction of Concrete Road - Asturias-Danao-Liloan Bypass leading to International Container Port, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 10, 2021	February 21, 2022	March 4-22, 2022		Gap	50,000,000.00		50,000,000.00	Construction of Concrete Road
P0065002VS-CW1	22H10034 - Construction of Flood Mitigation Structure - Construction of Flood Control Structure along Cotcot River, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 10, 2021	February 10, 2022	February 21-28, 2022		Gap	90,000,000.00		90,000,000.00	Construction of Flood Mitigation/Flood Control
P0063404VS-CW1	22H10035 - Construction of Concrete Road - Construction of Road, Porot, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 10, 2021	March 24, 2022	March 25-28, 2022		Gap	60,000,000.00		60,000,000.00	Construction of Concrete Road
P0063143VS-CW1	22H10036 - Construction of Water-Supply Systems Level 3 in Barangay Davis Sur and Barangay Campay, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 20-26, 2021	December 10, 2021	January 28, 2022	February 7-14, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Water System
P0063032VS-CW1	22H10037 - Rehabilitation of Paved Road - Cebu North Hagmaya Wharf Rd (Old Route) - K0034+(-118) - K0034+(-010), K0034+(-233) - K0034+(-168), K0034+445 - K0034+537, K0034+597 - K0034+684, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	March 21, 2022	March 22-24, 2022		Gap	18,443,000.00		18,443,000.00	Rehabilitation of Paved Road
P0064005VS-CW1	22H10038 - Construction of Drainage Structure along Road - Cebu North Hagmaya Wharf Rd (Old Route) - K0034+(-433) - K0034+(-233), K0034+000 - K0034+445, K0034+537 - K0034+597, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	February 21, 2022	March 3-14, 2022		Gap	12,000,000.00		12,000,000.00	Construction of Drainage Structure
P0063402VS-CW1	22H10039 - Construction of Concrete Road - Construction of Road, San Francisco, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	March 24, 2022	March 25-28, 2022		Gap	80,000,000.00		80,000,000.00	Construction of Concrete Road
P0063131VS-CW1	22H10040 - Construction of Multi-Purpose Building in Barangay Bayabas, Barangay Taytay, Barangay Poblon, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	March 21, 2022	March 31 - April 11, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063134VS-CW1	22H10041 - Construction of Multi-Purpose Building in Barangay Caurasan, Barangay Sec-on and Barangay Ipi, Carmen, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Nov. 28-Dec. 4, 2021	December 23, 2021	March 21, 2022	March 31 - April 11, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00603816VS-CW1	22H10042 - Reconstruction to Concrete Pavement - Cebu North Hagmaya Wharf Rd - K0052+155 - K0052+603, K0074+490 - K0074+550, Catmon and Borbon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	February 8, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	24,000,000.00		24,000,000.00	Reconstruction from Paved to Concrete
P0063403VS-CW1	22H10043 (RE-BID) - Construction of Concrete Road - Construction Road Brgy. Jubay Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	Apr. 21-27, 2022	May 10, 2022	May 31, 2022	June 1-10, 2022		Gap	60,000,000.00		60,000,000.00	Construction of Concrete Road
P0063030VS-CW1	22H10044 - Construction of Concrete Road - Road Concreting in Sitio Camansilis, Nahus-an, Sogod, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	5,000,000.00		5,000,000.00	Construction of Concrete Road
P0063421VS-CW1	22H10045 - Construction of Multi-Purpose Building in Barangay Tayud, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building
P0063142VS-CW1	22H10046 - Construction of Multi-Purpose Building in Barangay Yati, Barangay Poblon and Barangay Tayud, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P0063427VS-CW1	22H10047 - Construction of Water-Supply System (Level II) in Barangay Montebat, Pilar, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 11-17, 2022	January 31, 2022	March 21, 2022	March 31 - April 11, 2022		Gap	5,000,000.00		5,000,000.00	Construction of Water System
P0065660VS-CW1	22H10048 Retrofitting/Strengthening of Permanent Bridges at Tapon Bridge (B00648CB) along Cebu North Hagmaya Wharf Road, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	February 21, 2022	March 3-14, 2022		Gap	5,000,000.00		5,000,000.00	Retrofitting/Strengthening of Bridges

DPWH Cebu 5th DEO Final Annual Procurement Plan for Infrastructure Projects FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/ Activity/ Project)	
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
P00632267V5-CW1	22H10049 - Construction of Concrete Road - Catmon - Bactas Provincial Road leading to Mt. Kapayasan, Catmon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	February 21, 2022	March 3-14, 2022	Gap	12,500,000.00		12,500,000.00	Construction of Concrete Road
P00630620V5-CW1	22H10050 - Construction of Concrete Road - Construction of Road/Drainage System in Barangay Hagayaya and Barangay Davis Norte, Carmen, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	March 21, 2022	March 31 - April 11, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Concrete Road
P00631287V5-CW1	22H10051 - Construction of Multi-Purpose Building, Barangay Dunga, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jan. 20-26, 2022	February 8, 2022	March 21, 2022	March 31 - April 11, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00633072V5-CW1	22H10052 - Construction (Completion) of Multi-Purpose Building in Brgy. Pobocacion, Compostela, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 7-13, 2022	February 28, 2022	March 21, 2022	March 31 - April 11, 2022	Gap	2,000,000.00		2,000,000.00	Construction (Completion) of Multi-Purpose Building
P00633317V5-CW1	22H10053 - Construction of Multi-Purpose Building, Brgy. Esperanza, Porco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 7-13, 2022	February 28, 2022	March 21, 2022	March 31 - April 11, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00634214V5-CW1	22H10054 - Construction of Multi-Purpose Building in Barangay Consuelo, Barangay Hemisulan and Barangay Santiago, San Francisco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 7-13, 2022	February 28, 2022	March 21, 2022	March 31 - April 11, 2022	Gap	8,000,000.00		8,000,000.00	Construction of Multi-Purpose Building
P00630279V5-CW1	22H10055 - Construction of Pilar Coast Guard Sub-Station, Fish Landing Area, Lower Pobocacion, Pilar, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 19-25, 2022	March 14, 2022	March 23, 2022	April 4-11, 2022	Gap	12,000,000.00		12,000,000.00	Construction of Building
P00630281V5-CW1	22H10056 - Improvement of Multi-Purpose Building, Porco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 19-25, 2022	March 14, 2022	March 23, 2022	April 4-11, 2022	Gap	8,000,000.00		8,000,000.00	Improvement of Multi-Purpose Building
P00649877V5-CW1	22H10057 - Off-Carriageway Improvement: Flaring of Intersections - Cebu North Hagayaya Wharf Road - K0024+525	Cebu 5th DEO	No	Competitive Bidding	Feb. 19-25, 2022	March 14, 2022	March 23, 2022	April 4-11, 2022	Gap	3,000,000.00		3,000,000.00	Off-Carriageway
P00381230V5-CW1	22H10058 - Construction of Multi-Purpose Building (Sports Complex) in Barangay Jubay, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 19-25, 2022	March 14, 2022	March 23, 2022	April 4-11, 2022	Gap	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building
P0055493V5-CW1 P00532225V5-CW1 P00550980V5-CW1	22H10059 - Improvement of QAS Laboratory, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 23-Mar. 1, 2022	March 14, 2022	March 23, 2022	April 4-11, 2022	Gap	2,000,000.00		2,000,000.00	Construction of Building
P00649082V5-CW1	22H10060 - Concreting of Farm-to-Market Road at Brgy. San Roque, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 25 - Mar. 3, 2022	March 16, 2022	March 24, 2022	April 4-11, 2022	Gap	5,000,000.00		5,000,000.00	Concreting of FMR
P00634274V5-CW1	22H10061 - Concreting of Farm-to-Market Road at Brgy. Tabla, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Feb. 25 - Mar. 3, 2022	March 16, 2022	March 24, 2022	April 4-11, 2022	Gap	10,000,000.00		10,000,000.00	Concreting of FMR
P0064930V5-CW1	22H10062 (RE-BID) - Concreting of Brgy. Bongoyan FMR, Brgy. Bongoyan, Borbon, Cebu	Cebu 5th DEO	No	Competitive Bidding	August 9 - 15, 2022	October 4, 2022	October 11, 2022	October 12-17, 2022	Gap	12,000,000.00		12,000,000.00	Concreting of FMR
P00634274V5-CW1	22H10063 - Construction of Water-Supply System (Level II) in Barangay Campo, San Francisco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 10-16, 2022	March 29, 2022	May 12, 2022	May 23-24, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Water-Supply
P00634215V5-CW1	22H10064 - Construction of Multi-Purpose Building (Sports Facility) in Barangay Northern Pobocacion, San Francisco, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 10-16, 2022	March 29, 2022	May 12, 2022	May 23-24, 2022	Gap	7,000,000.00		7,000,000.00	Construction of Multi-Purpose Building
P00634212V5-CW1	22H10065 - Construction of Multi-Purpose Building in Barangay Pobocacion, Borbon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 10-16, 2022	March 29, 2022	May 12, 2022	May 23-24, 2022	Gap	15,000,000.00		15,000,000.00	Construction of Multi-Purpose Building
P00634217V5-CW1	22H10066 - Construction of Multi-Purpose Building (Covered Court) Tayray, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 18-24, 2022	April 11, 2022	May 12, 2022	May 23-24, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00634316V5-CW1	22H10067 - Construction (Completion) of Multi-Purpose Building, Purok Sun-ok, San Jose (Caladman), Catmon, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 18-24, 2022	April 11, 2022	May 12, 2022	May 23-24, 2022	Gap	3,000,000.00		3,000,000.00	Construction of Multi-Purpose Building
P00634216V5-CW1	22H10068 - Construction of Multi-Purpose Building (Covered Court) in Barangay Cogon East, Carmen, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 30-Apr. 5, 2022	April 18, 2022	May 12, 2022	May 23-24, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00633318V5-CW1	22H10069 (RE-BID) - Construction of Multi-Purpose Building (Municipal Hall) in Porco, Cebu	Cebu 5th DEO	No	Competitive Bidding	August 13-19, 2022	September 2, 2022	September 19, 2022	September 20-29, 2022	Gap	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
P00633070V5-CW1	22H10070 - Rehabilitation of Multi-Purpose Building (Sports Complex), Brgy. Pobocacion, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Mar. 30-Apr. 5, 2022	May 25, 2022	May 31, 2022	June 1-10, 2022	Gap	20,000,000.00		20,000,000.00	Rehabilitation of Multi-Purpose Building
P0064980V5-CW1	22H10071 - Concreting of Brgy. Cabadlangan FMR, Brgy. Cabadlangan, Liloan, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jul. 16-22, 2022	August 8, 2022	August 12, 2022	August 15-18, 2022	Gap	15,000,000.00		15,000,000.00	Concreting of FMR
S02022-05-010855	22H10072 - Repair and Maintenance of Flood Control Structure along Danao River (Abutment B), Brgy. Taboc, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jul. 16-22, 2022	August 8, 2022	August 12, 2022	August 15-18, 2022	Gap	2,000,000.00		2,000,000.00	Repair and Maintenance of Flood Control

DPWH Cebu 5th DEO Final Annual Procurement Plan for Infrastructure Projects FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
SR0202-05-010510	22H10073 - Repair/Maintenance of DOTR Building, Land Transportation Office Building, Tayay, Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	Jul. 16-22, 2022	August 8, 2022	August 12, 2022	August 15-18, 2022	GoP	550,000.00		550,000.00	Repair and Maintenance of Building
SR0202-07-012639	22H10074 - Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System at: Liloan and Danao City, Cebu	Cebu 5th DEO	No	Competitive Bidding	October 5-11, 2022	October 24, 2022	October 28, 2022	October 31- November 7, 2022	GoP	3,149,437.50		3,149,437.50	Construction/Rehabilitation of Water System
P0062027/5-EAO P0062028/5-EAO P00634043/5-EAO	22H10075 - Improvement of Cebu 5th District Engineer's Quarters Danao City Cebu	Cebu 5th DEO	No	Competitive Bidding	August 4-10, 2022	August 23, 2022	August 30, 2022	August 31- September 5, 2022	GoP	5,000,000.00		5,000,000.00	Improvement of Office Building
P0067506/5-CW1	22H10077 - Construction of 2 Units 35TY 6CL, Dapdap NHS, Pilar, Cebu	Cebu 5th DEO	No	Competitive Bidding	November 19-25, 2022	December 12, 2022	December 23, 2022	December 26, 2022 - January 3, 2023	GoP	33,384,584.51		33,384,584.51	Construction of School Building
P00675027/5-CW1	22H10078 - Construction of 35TY 6CL, Puertoobello NHS, Tudela, Cebu	Cebu 5th DEO	No	Competitive Bidding	November 19-25, 2022	December 12, 2022	December 23, 2022	December 26, 2022 - January 3, 2023	GoP	17,544,375.56		17,544,375.56	Construction of School Building

Prepared by:


ABDULBASHEET A. BASHERY
Head, BAC Secretariat

Recommending Approval


CESAR T. TARASA, JR.
BAC Chairman

Approved by:


FLORINDA P. NUNEZ, CESE
District Engineer

DPWH Cebu 5th DEO Goods Services Final Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertising/Posting of Bids	Business Opening of Bids	Notice of Award	Contract Bidding		Total	MOOE	CO	
P0004042V-S-EAO	2022-01-001 Supply and Delivery of Fuel (Unleaded Gasoline and Diesel) for use in Various DPWH Service Vehicles and Equipment for FY 2022	Cebu 5th DEO	NO	Competitive Bidding	February 19-25, 2022	March 14, 2022	March 23, 2022	April 5, 2022	GoP	1,809,000.00		1,809,000.00	Supply of Fuel
SR2021-11-014666	2022-01-002 Fuel	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	January 26-31, 2022	February 1, 2022	February 2, 2022	February 3, 2022	GoP	402,000.00		381,300.00	Supply of Fuel
SR2021-08-011397	2022-01-003 Airconditioning Maintenance Services	Cebu 5th DEO	NO	Shopping	January 24, 2022	January 25, 2022	January 26, 2022	January 27, 2022	GoP	36,740.00		35,738.00	Cleaning of all Aircons (1st quarter)
P0004416V-S-EAO	2022-02-008 Lubricants	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	March 2-8, 2022	March 9, 2022	March 11, 2022	March 14, 2022	GoP	977,807.16		894,940.00	Supply and Delivery of Lubricants and Oils for Service Vehicles and Heavy Equipment
P0003226V-S-EAO	2022-02-007 Vehicle Parts & Repair	Procurement Unit	NO	NP-53.9 - Small Value Procurement	March 5-11, 2022	March 14, 2022	March 15, 2022	March 16, 2022	GoP	132,430.50		127,145.00	Repair of Service Vehicle with a plate number YFS-500
SR2021-08-058378(GAD) SR2021-04-07389-EXT (POE)	2022-03-008 Garments	Cebu 5th DEO	NO	Shopping	March 1, 2022	March 2, 2022	March 3, 2022	March 4, 2022	GoP	49,780.00		49,714.50	Supply and Delivery for T-shirt for Womens Month Celebration
P00004416V-S-EAO	2022-03-009 Construction Materials & Supplies	Cebu 5th DEO	NO	Shopping	March 5-11, 2022	March 14, 2022	March 15, 2022	March 16, 2022	GoP	143,458.00		140,000.00	Supply and Delivery of PVC Pipe and etc.
P0003226V-S-EAO	2022-03-010 Fuel/Fuel Additives & Lubricants & Anti-Corrosive	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	March 9-15, 2022	March 16, 2022	March 17, 2022	March 18, 2022	GoP	276,000.00		273,486.00	Supply and Delivery of Fuel
P000033311V-S-EAO	2022-03-011 Janitorial Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	March 15-21, 2022	March 22, 2022	March 23, 2022	March 24, 2022	GoP	524,833.00		509,976.00	Supply and Delivery of Janitorial Supplies
P00034047V-S-EAO	2022-03-012 Office Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	March 15-21, 2022	March 22, 2022	March 23, 2022	March 24, 2022	GoP	990,385.00		954,949.00	Supply and Delivery of Office Supplies
P00032267V-S	2022-03-013 Vehicle Parts & Repair	Cebu 5th DEO	NO	Shopping	March 21, 2022	March 22, 2022	March 23, 2022	March 24, 2022	GoP	49,935.00		45,365.00	Vehicle Parts & Repair of Service Vehicles of GAE-6724, YLL-982 and SR2-923
P00033006V-S-EAO	2022-03-014 Newsletter Magazine	Cebu 5th DEO	NO	Shopping	March 21, 2022	March 22, 2022	March 23, 2022	March 24, 2022	GoP	45,000.00		42,350.00	Newsletter Magazine for 1st semester
	2022-04-015 Office Equipment	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	April 22-28, 2022	April 29, 2022	May 2, 2022	May 4, 2022	GoP	939,850.00			Cancelled
SR 2022-03-093735	2022-04-016 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 22-28, 2022	April 29, 2022	May 2, 2022	May 4, 2022	GoP	686,250.00		694,375.00	Supply and Delivery of Item 310 Bituminous Concrete
P00031443V-S-EAO	2022-05-017 Vehicle Parts & Repair	Quality Assurance Section	NO	Shopping	May 12, 2022	May 13, 2022	May 16, 2022	May 17, 2022	GoP	34,395.00		33,170.00	Vehicle Parts & Repair of Service Vehicle AAE-9397
SR2022-03-009235	2022-05-018 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May 13-19, 2022	May 20, 2022	May 23, 2022	May 24, 2022	GoP	980,000.00		980,000.00	Supply and Delivery of Emulsified Asphalt
SR2021-04-007869	2022-05-019 Document Processor & etc.	Planning & Design Section	NO	Shopping	May 13, 2022	May 16, 2022	May 17, 2022	May 18, 2022	GoP	49,653.41		47,697.60	Parts & Repair of Kyocera Printer
	2022-05-020 Smartphone	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	May 13-19, 2022	May 20, 2022	May 23, 2022	May 24, 2022	GoP	219,880.00			Cancelled, NO IMS approval
P00005535V-S	2022-05-022 Commercial Treadmill & etc.	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	May 20-26, 2022	May 27, 2022	May 30, 2022	May 31, 2022	GoP	613,625.00		612,500.00	Supply and Delivery of Treadmill and etc.
	2022-05-024 Smartphone	Maintenance Section	NO	Shopping	May 20-26, 2022	May 27, 2022	May 30, 2022	May 31, 2022	GoP	304,950.00			Cancelled, Changed EHV user
	2022-05-025 Automatic Traffic Classifier (ATC)	Planning & Design Section	NO	Shopping	May 25-31, 2022	June 1, 2022	June 2, 2022	June 3, 2022	GoP	192,000.00			Cancelled, Price changed
SR2022-03-009235	2022-06-028 Sam Goss Latex & etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 15-21, 2022	June 22, 2022	June 23, 2022	June 24, 2022	GoP	477,050.00		477,050.00	Supply and Delivery of Goss Latex and etc.
P0000381 HVS-EAO	2022-06-027 Garments	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	June 3-9, 2022	June 10, 2022	June 13, 2022	June 14, 2022	GoP	420,962.85		420,617.80	Supply & Delivery of Jersey Shirt for 12th DPWH Anniversary

DPWH Cebu 5th DEO Goods Services Final Annual Procurement Plan FY 2022

P006535/SVS-EAO P0060441/9VS-EAO	2022-06-028 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 15-21, 2022	June 22, 2022	June 23, 2022	June 24, 2022	GoP	197,020.00		197,020.00	Supply and Delivery of Materials and Supplies.
EAO 30022-110156/7000	2022-06-029 Single Capacitor & etc	Cebu 5th DEO	NO	Shopping	June 15, 2022	June 16, 2022	June 20, 2022	June 21, 2022	GoP	16,789.00		16,909.00	Supply and Delivery of Capacitor and etc.
P0065112/SVS-EAO	2022-007-030 Airconditioning Maintenance Services	Cebu 5th DEO	NO	Shopping	July 8, 2022	July 11, 2022	July 12, 2022	July 13, 2022	GoP	40,260.00		39,162.00	Cleaning of all Aircons for (2nd quarter)
P006340/SVS-EAO	2022-07-031 Vehicle Parts & Repair	Construction Section	NO	NP-53.9 - Small Value Procurement	July 26-August 1, 2022	August 2, 2022	August 4, 2022	August 5, 2022	GoP	191,095.00		185,945.00	Vehicle Parts & Repair of Service Vehicle with plate number YLM-173
P00630402V/S-EAO	2022-07-032 Vehicle Parts & Repair	Administrative Section	NO	Shopping	July 18, 2022	July 20, 2022	July 21, 2022	July 22, 2022	GoP	14,300.00		14,000.00	Vehicle Parts & Repair of Service Vehicle with plate number GAE-6724
P006535/SVS-EAO	2022-07-033 Office Equipment	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	July 20-28, 2022	July 27, 2022	July 28, 2022	July 29, 2022	GoP	766,316.00		763,920.00	Supply and Delivery of Dot Matrix printer and etc.
P00631132V/S-EAO	2022-07-034 Vehicle Repair & Maintenance	Office of the District Engineer	NO	Shopping	July 20, 2022	July 21, 2022	July 22, 2022	July 25, 2022	GoP	18,560.00		18,000.00	Vehicle parts and repair of service vehicle with plate number GAN 85939
P00634217V/S-EAO	2022-10-047 Printing Services	Planning Design Section, Construction Section, Administrative Section	NO	Shopping	October 14, 2022	October 17, 2022	October 18, 2022	October 19, 2022	GoP	23,168.00		20,338.00	Parts & Repair of Kyocera Printer
SR022-02-004589	2022-08-031 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August 31-September 6, 2022	September 26, 2022	September 27, 2022	September 28, 2022	GoP	988,600.00		856,600.00	Supply and Delivery of Thermoplastic & etc.
P00631134V/S-EAO P00631135V/S-EAO	2022-08-039 Vehicle Parts & Repair	Maintenance Section	NO	NP-53.9 - Small Value Procurement	September 19-26, 2022	September 27, 2022	September 28, 2022	September 29, 2022	GoP	141,200.00		138,050.00	Vehicle Parts & Repair of service vehicle with plate number GAB-1736
P00608313V/S-EAO	2022-08-040 Office Equipment	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	September 21-27, 2022	September 28, 2022	September 29, 2022	September 30, 2022	GoP	871,451.90		861,875.00	Supply & Delivery of Metal Rack & etc.
SR0202-02-004589 MOOE	2022-08-042 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	September 21-27, 2022	September 28, 2022	September 29, 2022	September 30, 2022	GoP	897,000.00		889,200.00	Supply and Delivery of Item 310 Bituminous Concrete
P00631131V/S-EAO P00631132V/S-EAO P00631133V/S-EAO	2022-08-043 Printing Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	September 21-27, 2022	September 28, 2022	September 29, 2022	September 30, 2022	GoP	886,715.60		814,476.00	Supply and Delivery of Toner for Kyocera Printer
P00631136V/S-EAO	2022-08-044 Newsletter Magazine & etc	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	September 30-October 6, 2022	October 7, 2022	October 10, 2022	October 11, 2022	GoP	79,000.00		79,000.00	Supply and Delivery of Magazine for 2nd semester issue
SR0202-04-044589 ROUTINE MOOE	2022-10-046 Vehicle Parts & Repair	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	October 21-27, 2022	October 28, 2022	November 4, 2022	November 7, 2022	GoP	266,110.00		167,045.00	Vehicle Parts and repair of service vehicle with plate number AAE-9397
P0066030V/S-EAO P0066030V/S-EAO	2022-10-048 Printing Supplies	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	October 27-November 2, 2022	November 7, 2022	November 8, 2022	November 9, 2022	GoP	560,740.00		486,000.00	Supply and Delivery of Milar Paper
SR0202-02-004589 MOOE	2022-10-050 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	October 25-31, 2022	November 7, 2022	November 8, 2022	November 9, 2022	GoP	569,000.00		550,000.00	Supply & Delivery of Refractorized Paint & etc.
P00659411VS-EAO	2022-10-051 Electrical Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	October 28, 2022	November 4, 2022	November 7, 2022	November 8, 2022	GoP	842,543.79		708,700.00	Supply and Delivery of Electrical Supplies
SR0202-02-004589 MOOE	2022-10-052 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	October 25-31, 2022	November 7, 2022	November 8, 2022	November 9, 2022	GoP	58,194.37		51,510.00	Supply of Read Mix Concrete
P00656412V/S-EAO	2022-10-053 Vehicle Parts & Repair	Procurement Unit	NO	NP-53.9 - Small Value Procurement	October 28-November 3, 2022	November 7, 2022	November 8, 2022	November 9, 2022	GoP	51,235.00		50,200.00	Vehicle Parts and repair of service vehicle with plate number YFS-500
P006311128V/S-EAO	2022-11-054 Airconditioning Maintenance Services	Cebu 5th DEO	NO	Shopping	November 8, 2022	November 9, 2022	November 10, 2022	November 11, 2022	GoP	39,160.00		38,092.00	Cleaning of Aircon for 4th Quarter
SR0202-04-044589 ROUTINE MOOE	2022-11-056 Vehicle Parts & Repair	Maintenance Section	NO	NP-53.9 - Small Value Procurement	November 16-22, 2022	November 23, 2022	November 24, 2022	November 25, 2022	GoP	943,165.00		899,790.00	Supply and Delivery of Vehicle Parts for Service Vehicles and Heavy Equipment
SR0202-08-013165	2022-11-057 Laboratory Equipment & Supplies	Quality Assurance Section	NO	Competitive Bidding	November 19-25, 2022	December 12, 2022	December 16, 2022	December 19, 2022	GoP	9,681,327.15		9,671,380.00	Supply and Delivery of Laboratory Equipment and Supplies
SR0202-11-015822 CO PDE	2022-11-058 Garments	Planning & Design Section	NO	Shopping	November 18-24, 2022	November 25, 2022	November 28, 2022	November 29, 2022	GoP	53,750.00		43,250.00	Supply and Delivery of T-shirt for RBA and BMS
SR0202-03-005071 CO PDE SR0202-03-005614 CO PDE	2022-11-059 Garments	Cebu 5th DEO	NO	Shopping	November 29, 2022	December 2, 2022	December 5, 2022	December 6, 2022	GoP	41,921.60		36,680.00	Supply and Delivery of Cammoss Tote bag for use in VWVC

DPWH Cebu 5th DEO Goods Services Final Annual Procurement Plan FY 2022

SR2022-11-015822 CO PDE	2022-11-080 Shoes & etc	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	December 2-8, 2022	December 9, 2022	December 12, 2022	December 13, 2022	Gdp	210,000.00		196,600.00	Supply and Delivery of Shoes
SR2022-11-016162 MOOE	2022-11-081 Construction Equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement	December 9-15, 2022	December 16, 2022	December 19, 2022	December 20, 2022	Gdp	999,746.00		995,000.00	Supply and Delivery of Grass Cutter and etc.
SR2022-11-016162 MOOE	2022-11-082 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	December 9-15, 2022	December 16, 2022	December 19, 2022	December 20, 2022	Gdp	994,125.00		990,000.00	Supply and Delivery of Item 310 Bituminous Concrete
SR2022-11-016162 MOOE	2022-11-083 Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	December 9-15, 2022	December 16, 2022	December 19, 2022	December 20, 2022	Gdp	901,480.58		869,200.00	Supply and Delivery of Washed Sand
P0051614HLZ-EAO	2022-12-084 Construction Materials & Supplies	Maintenance Section	NO	Competitive Bidding	December 7-13, 2022	December 26, 2022	December 29, 2022	December 30, 2022	Gdp	2,729,817.40		2,416,650.00	Supply and Delivery of Materials of Maintenance, Repair or Infrastructure Facilities & Other Related Activities-Routine Maintenance of National Roads
SR2022-10-014708	2022-12-085 Smartphones	Construction Section	NO	NP-53.9 - Small Value Procurement	December 9-15, 2022	December 16, 2022	December 19, 2022	December 30, 2022	Gdp	137,980.00		64,274.00	Supply and Delivery of Smartphone
SR2022-11-015822 PDE CO	2022-12-086 IT	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	December 22-28, 2022	December 29, 2022	December 30, 2022	December 30, 2022	Gdp	919,872.16		916,800.00	Supply and Delivery of Laptop and etc.
P0051614HLZ-EAO	2022-12-087 Fuel	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	December 13-19, 2022	December 20, 2022	December 21, 2022	December 22, 2022	Gdp	997,404.00		987,098.66	Supply of Fuel for all Service Vehicles and Heavy Equipments
SR2022-11-015822 PDE CO	2022-12-088 Software	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	December 22-28, 2022	December 29, 2022	December 30, 2022	December 30, 2022	Gdp	997,880.00		996,200.00	Supply and Delivery of Software
P00506412VS-EAO	2022-12-089 Janitorial Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	December 21-27, 2022	December 28, 2022	December 29, 2022	December 30, 2022	Gdp	406,532.50		399,845.00	Supply and Delivery of Janitorial Supplies
P00603350VS-EAO	2022-12-070 Printing Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	December 21-27, 2022	December 28, 2022	December 29, 2022	December 30, 2022	Gdp	894,415.75		973,786.00	Supply and Delivery of Printing Supplies
P00630404VS-EAO	2022-12-071 Office Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	December 21-27, 2022	December 28, 2022	December 29, 2022	December 30, 2022	Gdp	363,331.45		352,871.00	Supply and Delivery of Office Supplies

Prepared by:

ABDUL BASHET A. BASHIR
Head, BAC Secretariat

Recommending Approval

CESAR T. TABASA, JR.
BAC Chairperson

Approved by:

FLORIDA P. NUÑEZ, CSE
District Engineer

DPWH Cebu 5th DEO Consulting Services Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SR2022-11-015822-EXT-CO-PDE	21CSH109 - Conduct of Sub-Surface Soil Exploration for the Construction of Multi-Purpose Building at 1.) Sta. Cruz, Liloan, Cebu 2.) Poblacon, Berbon, Cebu 3.) Yati, Liloan, Cebu	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	12/11/2022-12/17/2022	12/9/2022 (TD) & 12/13/2022 (FD)	12/16/2022	12/17/2022	GoP	540,000.00		540,000.00	Conduct of Sub-Surface Soil Exploration
SR2022-11-015822-EXT-CO-PDE	21CSH110 - Conduct of Parcelary Survey along 1.) CNHWR - K0031+000 - K0032+000 2.) CNHWR - K0040+480 - K0041+480 Danao City and Carmen, Cebu	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	12/11/2022-12/17/2022	12/9/2022 (TD) & 12/13/2022 (FD)	12/16/2022	12/17/2022	GoP	994,070.00		994,070.00	Conduct of Parcelary Survey
SR2022-11-015822-EXT-CO-PDE	21CSH111 - Conduct of Preliminary Detailed Engineering Activities (Survey Works and Design of FMR projects) 1.) Concreting of Silo Baywos-baywos, Bigy, Laniga FMR, Carmen, Cebu 2.) Concreting of Bigy, Tag-uiba FMR, Bigy, Tag-uiba, Compostela, Cebu 3.) Concreting of Bigy, Miao FMR, Bigy, Miao, Compostela, Cebu 4.) Concreting of Bigy, Taboc FMR, Bigy, Taboc, Danao City, Cebu 5.) Concreting of Bigy, Sta. Cruz FMR, Bigy, Sta. Cruz, San Francisco, Cebu	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	12/11/2022-12/17/2022	12/9/2022 (TD) & 12/13/2022 (FD)	12/16/2022	12/17/2022	GoP	318,177.00		318,177.00	Conduct of Preliminary Detailed Engineering Activities (Survey Works and Design of FMR Projects)
PO063404 1VS-EAO	22CSH101 - Conduct of Sub-Surface Soil Exploration for the Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along 1.) CNHWR - K0065+100-K0065+130, K0066+150-K0066+250, 2.) CNHWR - K0066+935-K0066+965, K0073+982-K0074+040, 3.) SOGOD-TABUELAN RD - K0120+805-K0120+785, 4.) SOGOD-TABUELAN RD K0125+560-K0125+660, K0125+750-K0125+770, K0125+940-K0125+950	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	9/30/2022-10/7/2022	10/10/2022 (TD) & 10/13/2022 (FD)	10/17/2022	10/18/2022	GoP	720,000.00		720,000.00	Conduct of Sub-Surface Soil Exploration
PO063404 1VS-EAO	22CSH102 - Conduct of Sub-Surface Soil Exploration for the Construction of Multi-Purpose Building at 1.) Compostela, Cebu 2.) Calmon, Cebu	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	9/30/2022-10/7/2022	10/10/2022 (TD) & 10/13/2022 (FD)	10/17/2022	10/18/2022	GoP	360,000.00		360,000.00	Conduct of Sub-Surface Soil Exploration

Prepared by:

Recommending Approval:

Approved by:

ABDULBASHEET A. BASHER
Head BAC Secretariat

CESAR T. TABASARA, JR.
BAC Chairperson

FLORIDA P. NUNEZ, CSE
District Engineer