

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBIRE	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	991,360.00	74,335.00	917,025.00	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	452,963.00	18,008.00	434,955.00	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	767,360.00	51,775.00	715,585.00	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	506,441.00	51,496.00	454,945.00	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	912,610.00	140,900.00	771,710.00	Supply and Delivery of ICT Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	724,820.00	74,900.00	649,920.00	Supply and Delivery of ICT Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	739,705.00	112,350.00	627,355.00	Supply and Delivery of ICT Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	536,860.00	74,900.00	461,960.00	Supply and Delivery of ICT Supplies
		Maintenance Section, Administrative Section	No	Competitive Bidding		1st Quarter		GoP	1,283,000.00	587,000.00	696,000.00	Supply and Delivery of Ict Equipment
		Maintenance Section, Administrative Section	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	96,000.00	-	96,000.00	Supply and Delivery of Ict Equipment
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	782,085.00	373,710.00	408,375.00	Supply and Delivery of General Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	395,605.00	239,450.00	156,155.00	Supply and Delivery of General Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	520,075.00	257,210.00	262,865.00	Supply and Delivery of General Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	86,145.00	75,900.00	10,245.00	Supply and Delivery of General Supplies
		Administrative Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	54,265.00		54,265.00	Supply and Delivery of Janitorial Supplies
			No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	8,980.00		8,980.00	Supply and Delivery of Janitorial Supplies
			No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	42,340.00		42,340.00	Supply and Delivery of Janitorial Supplies
			No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	8,980.00		8,980.00	Supply and Delivery of Janitorial Supplies

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	Survey Tools and Equipment	Construction Section, Maintenance Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	557,000.00	252,250.00	304,750.00 Supply and Delivery of Survey Tools/ Equipment
		Construction Section, Maintenance Section	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	28,000.00	4,000.00	24,000.00 Supply and Delivery of Survey Tools/ Equipment
		Construction Section, Maintenance Section	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	51,250.00	51,250.00	- Supply and Delivery of Survey Tools/ Equipment
Heavy Equipment Parts and Accessories		Maintenance Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	646,800.00	646,800.00	- Supply and Delivery of Heavy Equipment Parts and Accessories
		Maintenance Section	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	769,500.00	769,500.00	- Supply and Delivery of Heavy Equipment Parts and Accessories
		Maintenance Section	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	422,320.00	422,320.00	- Supply and Delivery of Heavy Equipment Parts and Accessories
		Maintenance Section	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	68,800.00	68,800.00	- Supply and Delivery of Heavy Equipment Parts and Accessories
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	Competitive Bidding		1st Quarter		GoP	2,261,422.65	777,290.00	1,484,132.65 Supply and Delivery of Spare parts
Service Vehicle Parts and Accessories		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	880,534.16	97,500.00	783,034.16 Supply and Delivery of Spare parts
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	Competitive Bidding		3rd Quarter		GoP	1,291,104.00	463,260.00	827,844.00 Supply and Delivery of Spare parts
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	331,856.60	60,500.00	271,356.60 Supply and Delivery of Spare parts
		Office of the District Engineer/ Network Unit	No	NP-53.9 - Small Value Procurement		1st and 3rd Quarter		GoP	27,200.00	27,200.00	- Supply and Delivery of Generator Spare parts
	Purchase of Self-Loading Equipment	Maintenance Section	No	Competitive Bidding		3rd Quarter		GoP	5,000,000.00	5,000,000.00	- Purchase of Self-Loading Equipment
Fuel and Lubricants		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, COA	No	Competitive Bidding		1st Quarter		GoP	2,861,700.00	761,500.00	2,100,200.00 Supply and Delivery of Fuel and Lubricants
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	Competitive Bidding		2nd Quarter		GoP	1,202,000.00	568,500.00	633,500.00 Supply and Delivery of Fuel and Lubricants
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	Competitive Bidding		3rd Quarter		GoP	2,762,000.00	919,500.00	1,842,500.00 Supply and Delivery of Fuel and Lubricants
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	Competitive Bidding		4th Quarter		GoP	2,164,000.00	1,321,500.00	842,500.00 Supply and Delivery of Fuel and Lubricants
	Construction Materials	Quality Assurance Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	7,400.00	-	7,400.00 Supply and Delivery of Construction Materials for use of Quality Assurance Section
	Electrical Tools	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	155,200.00	-	155,200.00 Supply and Delivery of Electrical Tools
	Carpentry Tools	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	130,000.00	-	130,000.00 Supply and Delivery of Electrical Tools
	Electrical Supplies	Finance Section and Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	98,587.00	-	98,587.00 Supply and Delivery of Electrical Supplies
	Calibration of Survey Equipment	Planning and Design Section	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	300,000.00	-	300,000.00 Annual Calibration of Real Time Kinetic (RTK) and Total Stations
	Repair and Maintenance of IT Equipment	Finance Section	No	NP-53.9 - Small Value Procurement		3rd and 4th Quarter		GoP	5,000.00	-	5,000.00 Repair and Maintenance of IT Equipment

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	Fare by Airplane	Finance Section	No	NP-53.9 - Small Value Procurement		2nd and 3rd Quarter		GoP	36,000.00	-	Payment for Air Fare during Official Business Travel
	Others	Office of the District Engineer	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	41,500.00	-	Purchase of submersible motor pump
	Office Equipment	Office of the District Engineer	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	62,500.00	-	Supply and Delivery of Office Equipment
	Tarpaulin	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	48,000.00	-	To be used during Office activities
	Meals and Snacks	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	280,000.00	-	For Office activities/ meetings
	JRS	Administrative Section	No	NP-53.9 - Small Value Procurement		Monthly		GoP	12,000.00	-	To waybill monthly/ quarterly reports
	Postage/ Courier Services	Commission on Audit	No	NP-53.9 - Small Value Procurement		Quarterly		GoP	10,000.00	-	To waybill monthly/ quarterly reports
	Subscription Allowance	Administrative Section	No	NP-53.9 - Small Value Procurement		Monthly		GoP	32,400.00	-	For payment of monthly internet subscription
	Smoke Test	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	1,200.00	-	For Emission Testing of Service Vehicle
	Preventive Maintenance of Aircon units	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	120,000.00	-	Preventive Maintenance of Aircon units
	Seminars/ trainings	Administrative Section	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	180,000.00	-	Expenses during Seminars/ trainings
	Newspaper Publication	Procurement Unit	No	NP-53.9 - Small Value Procurement		as the need arises		GoP	50,000.00	-	Newspaper Publication of Notice of Award with ABC amount 50 million and above

Submitted by:


Rld D. Budwig
 Engineer II
 Head, BAC-Secretariat

Recommended for Approval by:


CHESTER M. SONGCADAN
 Chief, Planning and Design Section
 BAC-Chairman

Approved:


JANDROS S. SARDE
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