



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



January 29, 2024

MEMORANDUM

FOR : ZENAIDA T. TAN
Regional Director
This Region

ATTENTION : VICTORIO T. SAJELAN
Engineer IV
Head, BAC Secretariat

**SUBJECT : SUBMISSION OF FINAL ANNUAL PROCUREMENT PLAN (FAPP) FOR
FY 2024**

Submitted herewith is the Final Annual Procurement Plan (FAPP) for FY 2024 Civil Works, Goods and Services of this District Engineering Office using the prescribed format.

For your reference.


MARIA B. DAVID
District Engineer

R10.21 ahsm/OMS/MBD



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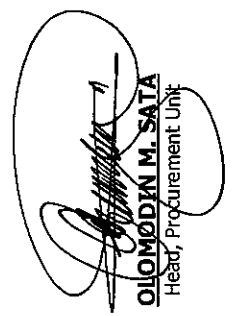


FINAL ANNUAL PROCUREMENT PLAN FOR CY 2024
(Civil Works)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	
	Rehabilitation of Permanent Weak Bridge at Nunuan Br. 1 (B012/74MN) along Misamis Oriental - Ma. Cristina Bdry. Rd.	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Rehabilitation/Major Repair of Bridge
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Misamis Oriental-Ma. Cristina Bdry. Road K1534+234-K1534+428. K1534+760 - K1534+856	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	9,786.00	9,786.00	Rehabilitation of Paved Road
	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Iligan City Diversion Rd - (S01383MN) Chainage 619 - Chainage 674, Chainage 914 - Chainage 972	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	3,177.00	3,177.00	Rehabilitation of Paved Road
	Paving of Unpaved Roads along Lanao del Norte Interior Circuit, Bg K1533+138 - K1533+443	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	4,000.00	4,000.00	Paving of Unpaved Road
	Construction of Multi-Purpose Building, Barangay Buruun, City of Iligan	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Luinab, City of Iligan	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Acmac, City of Iligan	Construction Section	Yes	Competitive Bidding	October 4, 2023	October 25, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Flood Mitigation Structure along Iligan River (Medila), Iligan City	Construction Section	Yes	Competitive Bidding	October 14, 2023	January 30, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	110,320.00	110,320.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure along Mandulog River at Dakilaan Bridge, Iligan City	Construction Section	Yes	Competitive Bidding	October 14, 2023	January 30, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	80,000.00	80,000.00	Construction of Flood Mitigation Structure
	Construction of Mandulog CIS Protection Dike, Iligan City, Lanao del Norte	Construction Section	Yes	Competitive Bidding	October 14, 2023	November 15, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	12,500.00	12,500.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building, Barangay Dalipuga, City of Iligan	Construction Section	Yes	Competitive Bidding	October 14, 2023	November 15, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Bagong Siano, City of Iligan	Construction Section	Yes	Competitive Bidding	October 14, 2023	November 15, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Suarez, City of Iligan	Construction Section	Yes	Competitive Bidding	October 23, 2023	November 29, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Tambacan, City of Iligan	Construction Section	Yes	Competitive Bidding	October 23, 2023	November 29, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Tibanga, City of Iligan	Construction Section	Yes	Competitive Bidding	October 23, 2023	November 29, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Misamis Oriental-Ma. Cristina Bdry. Road K1512 + L1401 - K1512 + L135	Construction Section	Yes	Competitive Bidding	October 27, 2023	November 29, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	7,437.00	7,437.00	Rehabilitation of Paved Road
	Construction of Multi-Purpose Building, Barangay Santa Filomena, City of Iligan	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Upper Hinaladigan, City of Iligan	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Del Carmen, City of Iligan	Construction Section	Yes	Competitive Bidding	November 24, 2023	December 14, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	30,000.00	30,000.00	Construction of Multi Purpose Building
	Construction of Flood Mitigation Structure along Iligan River (Abunol), Iligan City	Construction Section	Yes	Competitive Bidding	October 27, 2023	January 11, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure along LDNCR, Iligan City	Construction Section	Yes	Competitive Bidding	November 7, 2023	January 11, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Flood Mitigation Structure
	Construction of Missing Links/New Roads along Iligan City - Cagayan de Oro City Alternate Route (Digkilaan - Bulua Section, Package 10, Lanao Del Norte	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	19,717.00	19,717.00	Construction of Concrete Road
	Construction/ Upgrading/ Rehabilitation of Drainage along Overton - Buru-un Bdry RdK1535+073 - K1535+370, K1535-534 - K1535+877	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Drainage Structure along Road
	Construction of By-Pass and Diversion Roads along Iligan City Coastal Bypass Road, Package 20, Lanao del Norte	Construction Section	Yes	Competitive Bidding	November 24, 2023	December 14, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	17,500.00	17,500.00	Construction of Concrete Road
	Construction of Multi-Purpose Building, Barangay Mahayahay, City of Iligan	Construction Section	Yes	Competitive Bidding	November 7, 2023	November 28, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Pugaan, City of Iligan	Construction Section	Yes	Competitive Bidding	November 7, 2023	November 28, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Multi Purpose Building
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Iligan City Diversion Rd - K1524+930 - K1524+990, K1530+876 - K1530+896	Construction Section	Yes	Competitive Bidding	November 18, 2023	December 11, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	20,000.00	20,000.00	Construction of Road Slope Protection

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	
	Reinforcing/Strengthening of Permanent Bridges at Digkilaan Br. (R021939K) along Sia Felomina-Bombonan-Digkilaan-Bombonan Rd	Construction Section	Yes	Competitive Bidding	November 18, 2023	December 11, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Retrofitting / Strengthening of Bridge
	Installation of Road Safety Devices and Facilities along Misamis Oriental-Ma. Cristina Bdry Rd - K1521 + 757 - K1522 + 753, Iligan City, Lanao del Norte	Construction Section	Yes	Competitive Bidding	November 18, 2023	December 14, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	CWI - Road Safety: Traffic Signals
	Construction of Multi-Purpose Building, Barangay Santiago, City of Iligan	Construction Section	Yes	Competitive Bidding	November 18, 2023	December 11, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Hinaplanon, City of Iligan	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Rogongton, City of Iligan	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay San Roque, City of Iligan	Construction Section	Yes	Competitive Bidding	November 22, 2023	December 13, 2023	January 24, 2024	January 26, 2024	GAA CY 2024	100,000.00	100,000.00	Construction of Multi Purpose Building
	Construction of Flood Mitigation Structure along Mandulog River, Barangay Mandulog, Iligan City	Construction Section	Yes	Competitive Bidding	November 24, 2023	December 14, 2023	February 7, 2024	February 16, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Control Structure along Agus River, Package 1, Iligan City	Construction Section	Yes	Competitive Bidding	November 24, 2023	January 30, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Control Structure along Iligan River, Manila, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	Construction Section	Yes	Competitive Bidding	December 15, 2023	January 11, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	10,000.00	10,000.00	Construction of Flood Mitigation Structure
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Overten - Buru-un Bdry Rd - K1533+313 - K1533+380 - K1534+840 - K1535+000	Construction Section	Yes	Competitive Bidding	December 15, 2023	January 30, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Road Slope Protection
	Construction of Multi-Purpose Building, Brgy. San Miguel, City of Iligan	Construction Section	Yes	Competitive Bidding	December 15, 2023	January 11, 2024	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Brgy. Tipanoy, City of Iligan	Construction Section	Yes	Competitive Bidding	December 15, 2023	January 11, 2024	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Brgy. Aburo, City of Iligan	Construction Section	Yes	Competitive Bidding	December 15, 2023	January 11, 2024	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Brgy. Pugaan, City of Iligan	Construction Section	Yes	Competitive Bidding	December 15, 2023	January 11, 2024	January 24, 2024	January 26, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Missing Links/New Roads along Iligan Sta. Felomina - Bombonan - Digkilaan - Rogongton Road, Package 3, Lanao Del Norte	Construction Section	No	Competitive Bidding	January 9, 2024	January 29, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Concrete Road
	Construction of Road along Sitio Sinacabog, Brgy. Rogongton, Iligan City	Construction Section	No	Competitive Bidding	January 9, 2024	January 29, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Concrete Road
	Construction of Road with Box Culvert along Purok Poblacion, Brgy. Rogongton, Iligan City	Construction Section	No	Competitive Bidding	January 9, 2024	February 12, 2024	February 21, 2024	March 1, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Concrete Road
	Construction of Drainage, Brgy. Lunab, City of Iligan	Construction Section	No	Competitive Bidding	January 9, 2024	January 29, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Drainage Structure
	Construction of Multi-Purpose Building, Barangay Kinalihan, City of Iligan	Construction Section	No	Competitive Bidding	January 9, 2024	January 29, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Brgy. Villaverde, City of Iligan	Construction Section	No	Competitive Bidding	January 9, 2024	January 29, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Maria Cristina, City of Iligan	Construction Section	No	Competitive Bidding	January 9, 2024	January 29, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Bypass and Diversion Roads at Iligan City-Capayan de Oro City Alternate Route (Digkilaan - Bulua Section) Package 11, Iligan City, Lanao Del Norte	Construction Section	No	Competitive Bidding	January 11, 2024	January 31, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	50,000.00	50,000.00	Construction of Concrete Road
	Construction of Multi-Purpose Building, Iligan City, Lanao del Norte	Construction Section	No	Competitive Bidding	January 11, 2024	February 12, 2024	February 21, 2024	March 1, 2024	GAA CY 2024	80,000.00	80,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Ubaldo Laya, City of Iligan	Construction Section	No	Competitive Bidding	January 11, 2024	January 31, 2024	February 7, 2024	February 16, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Tubod, City of Iligan	Construction Section	No	Competitive Bidding	January 11, 2024	February 12, 2024	February 21, 2024	March 1, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Pasa, City of Iligan	Construction Section	No	Competitive Bidding	January 11, 2024	March 7, 2024	March 18, 2024	March 28, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Santa Elena, City of Iligan	Construction Section	No	Competitive Bidding	January 11, 2024	February 12, 2024	February 21, 2024	March 1, 2024	GAA CY 2024	5,000.00	5,000.00	Construction of Multi Purpose Building
TOTAL:										1,109,437.00	0.00	1,109,437.00

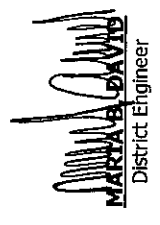
Prepared By:


OLORODIN M. SATA
Head, Procurement Unit

Recommended By:


AL-HUSSEIN T. MACARAMBON
BAC Chairman

Approved By:


MARTA B. BAYAT
District Engineer

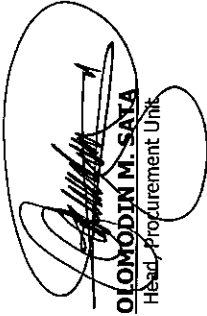


FINAL ANNUAL PROCUREMENT PLAN FOR CY 2024
(Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	1,578,490.00		1,578,490.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	27,965.00		27,965.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	AS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	48,420.00		48,420.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	AS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	90,930.00		90,930.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Electrical Supplies	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	479,195.00		479,195.00	Transformer 100KVA, Electric Wire, Rubber Tape, Electrical Tape, and other Electrical Supplies
	Miscellaneous Expenses	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	275,000.00		275,000.00	Catering Services
	Office Supplies	CS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	242,551.00		242,551.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	CS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	152,227.00		152,227.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	CS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	108,567.00		108,567.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	CS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	94,567.00		94,567.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Equipment and Other Consumables	CS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	151,170.00		151,170.00	Various Toners and Inks for Printers
	Office Equipment and Other Consumables	CS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	151,170.00		151,170.00	Various Toners and Inks for Printers
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	14,585.00		14,585.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	11,185.00		11,185.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	11,185.00		11,185.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	11,185.00		11,185.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Common Used Office Supplies	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	127,817.00		127,817.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common Used Office Supplies	FS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	15,530.00		15,530.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common Used Office Supplies	FS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	65,368.00		65,368.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common Used Office Supplies	FS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	11,530.00		11,530.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common IT Supplies (Consumables)	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	288,500.00		288,500.00	Various Toners and Inks for Printers
	Other Category	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Other Category	FS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Other Category	FS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Other Category	FS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Office Equipment	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	746,650.00	746,650.00		Grass Cutters, Wheelbarrow, Shovel, Rake, and other Hand Held Maintenance Equipment
	Office Equipment	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	218,650.00	218,650.00		Grass Cutters, Wheelbarrow, Shovel, Rake, and other Hand Held Maintenance Equipment
	Construction Materials & Hardware	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	2,635,250.00	2,635,250.00		Aggregate Base Course, Asphalt, Paint Supplies for Roads, and Other Road Maintenance Supplies
	Construction Materials & Hardware	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	1,819,250.00	1,819,250.00		Aggregate Base Course, Asphalt, Paint Supplies for Roads, and Other Road Maintenance Supplies
	Road Maintenance Equipment	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	66,000.00	66,000.00		LPG Tank Content (12 kg and 50 kg, Refill)
	Road Maintenance Equipment	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	66,000.00	66,000.00		LPG Tank Content (12 kg and 50 kg, Refill)
	Preventive Maintenance Heavy Equipment	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	1,093,910.00	1,093,910.00		Oil Filters, Air Cleaners, Engine Oil, Grease, and other Vehicle Maintenance Supplies
	Preventive Maintenance Heavy Equipment	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	1,093,910.00	1,093,910.00		Oil Filters, Air Cleaners, Engine Oil, Grease, and other Vehicle Maintenance Supplies
	Office Supplies	PDS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	483,700.00		483,700.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	PDS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	151,200.00		151,200.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	141,000.00		141,000.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	IT Equipment	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	15,600.00		15,600.00	External Drive, Flash Drive
	Survey Equipment	PDS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	3,000.00		3,000.00	Measuring Wheel

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Survey Equipment	PDS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	2,500.00		2,500.00	Measuring Tape
	Office Supplies	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	563,890.00		563,890.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	QAS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2024	55,776.00		55,776.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	QAS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2024	137,186.50		137,186.50	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	QAS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2024	39,547.50		39,547.50	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Laboratory Tools / Equipment	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2024	3,600.00		3,600.00	Volumetric Flask, Wash Bottles (250 mL, 500 mL)
TOTAL:										13,384,757.00	7,739,620.00	5,645,137.00	

Prepared By:


OLOMODIN M. SATA
Head, Procurement Unit

Recommended By:


AL-HUSSEIN T. MACARAMBON
BAG Chairman

Approved By:


MARTA B. DAVID
District Engineer



C E R T I F I C A T I O N

This is to certify that this District Engineering Office has no Annual Procurement Plan for Consultancy Services for the period of FY 2024.

Done this 26th day of January 2024, in Iligan City



OLOMODIN M. SATA
Head, Procurement Unit

