



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2023

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------|---|---------------|---|---------------------|--|------------------------------|------------------|------------------|-----------------|------------------------|------|-----------------------|--|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | MNDEO | No | PS-DBM / Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 15,141.57 | | P 15,141.57 | |
| | 2nd Quarter | MNDEO | No | PS-DBM / Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | 16,718.99 | | 16,718.99 | |
| | 3rd Quarter | MNDEO | No | PS-DBM / Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | 15,127.49 | | 15,127.49 | |
| | 4th Quarter | MNDEO | No | PS-DBM / Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | 14,395.89 | | 14,395.89 | |
| | SUB-TOTAL | | | | | | | | | P 61,383.94 | | P 61,383.94 | |
| 2 | COMMON OFFICE DEVICES | | | | | | | | | | | | |
| | 1st Quarter | MNDEO | No | PS-DBM / Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 15,816.54 | | P 15,816.54 | |
| | 2nd Quarter | MNDEO | No | PS-DBM / Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | 15,868.91 | | 15,868.91 | |
| | 3rd Quarter | MNDEO | No | PS-DBM / Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | 17,712.69 | | 17,712.69 | |
| | 4th Quarter | MNDEO | No | PS-DBM / Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | 7,783.72 | | 7,783.72 | |
| | SUB-TOTAL | | | | | | | | | P 57,181.86 | | P 57,181.86 | |
| 3 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | | | | | | | | | | | |
| | 1st Quarter | MNDEO | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 651,221.48 | | P 651,221.48 | |
| | 2nd Quarter | MNDEO | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 968,148.48 | | P 968,148.48 | |
| | 3rd Quarter | MNDEO | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 991,069.98 | | P 991,069.98 | |
| | 4th Quarter | MNDEO | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 995,748.48 | | P 995,748.48 | |
| | SUB-TOTAL | | | | | | | | | P 3,606,188.42 | | P 3,606,188.42 | |
| 4 | COMMON OFFICE SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | MNDEO | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 341,195.81 | | P 341,195.81 | |
| | 2nd Quarter | MNDEO | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 403,585.15 | | P 403,585.15 | |
| | 3rd Quarter | MNDEO | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 392,997.64 | | P 392,997.64 | |
| | 4th Quarter | MNDEO | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 347,059.63 | | P 347,059.63 | |
| | SUB-TOTAL | | | | | | | | | P 1,484,838.23 | | P 1,484,838.23 | |
| Sub-total : | | | | | | | | | | P 5,209,592.45 | | P 5,209,592.45 | |



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|--------------------|----------------------------|---------------|---|---------------------|--|------------------------------|------------------|------------------|-----------------|------------------------|------|---------------------|--|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 | COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | MINDEO | No | PS-DBM / Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 66,399.68 | | P 66,399.68 | |
| | 2nd Quarter | MINDEO | No | PS-DBM / Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 99,654.15 | | P 99,654.15 | |
| | 3rd Quarter | MINDEO | No | PS-DBM / Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 96,462.73 | | P 96,462.73 | |
| | 4th Quarter | MINDEO | No | PS-DBM / Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 97,670.57 | | P 97,670.57 | |
| | SUB-TOTAL | | | | | | | | | P 360,187.13 | | P 360,187.13 | |
| 6 | COMMON OFFICE EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | MINDEO | No | PS-DBM / Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 27,300.00 | | P 27,300.00 | |
| | 2nd Quarter | MINDEO | No | PS-DBM / Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 16,288.40 | | P 16,288.40 | |
| | 3rd Quarter | MINDEO | No | PS-DBM / Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 17,897.60 | | P 17,897.60 | |
| | 4th Quarter | MINDEO | No | PS-DBM / Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 11,288.40 | | P 11,288.40 | |
| | SUB-TOTAL | | | | | | | | | P 72,774.40 | | P 72,774.40 | |
| 7 | COMPUTER SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | MINDEO | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 67,907.85 | | P 67,907.85 | |
| | 2nd Quarter | MINDEO | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 56,585.77 | | P 56,585.77 | |
| | 3rd Quarter | MINDEO | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 66,124.07 | | P 66,124.07 | |
| | 4th Quarter | MINDEO | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 56,585.77 | | P 56,585.77 | |
| | SUB-TOTAL | | | | | | | | | P 247,203.46 | | P 247,203.46 | |
| 8 | FURNITURES AND FIXTURES | | | | | | | | | | | | |
| | 1st Quarter | ADMIN/QAS | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 31,916.50 | | P 31,916.50 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | SUB-TOTAL | | | | | | | | | P 31,916.50 | | P 31,916.50 | |
| Sub-total : | | | | | | | | | | P 712,081.49 | | P 712,081.49 | |



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|--------------------|---------------------------|---------------|---|---------------------|--|------------------------------|------------------|------------------|-----------------|------------------------|------|-----------------------|--|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 9 | PAPER MATERIAL & PRODUCTS | | | | | | | | | | | | |
| | 1st Quarter | MNDEO | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 17,554.15 | | P 17,554.15 | |
| | 2nd Quarter | MNDEO | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 610,793.90 | | P 610,793.90 | |
| | 3rd Quarter | MNDEO | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 612,716.44 | | P 612,716.44 | |
| | 4th Quarter | MNDEO | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 606,385.20 | | P 606,385.20 | |
| | SUB-TOTAL | | | | | | | | | P 1,847,449.69 | | P 1,847,449.69 | |
| 10 | WRITING SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | MNDEO | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 1,087.65 | | P 1,087.65 | |
| | 2nd Quarter | MNDEO | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 14,422.34 | | P 14,422.34 | |
| | 3rd Quarter | MNDEO | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 13,936.10 | | P 13,936.10 | |
| | 4th Quarter | MNDEO | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 14,422.34 | | P 14,422.34 | |
| | SUB-TOTAL | | | | | | | | | P 43,868.43 | | P 43,868.43 | |
| 11 | NETWORKING SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | GoP | | | | |
| | 2nd Quarter | ICT | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 45,700.00 | | P 45,700.00 | |
| | 3rd Quarter | | | | | | | | | | | | |
| | 4th Quarter | ICT | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 77,800.00 | | P 77,800.00 | |
| | SUB-TOTAL | | | | | | | | | P 123,500.00 | | P 123,500.00 | |
| 12 | COVID-19 RESPONSE ITEMS | | | | | | | | | | | | |
| | 1st Quarter | ICT | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | GoP | P 2,433.44 | | P 2,433.44 | |
| | 2nd Quarter | ICT | No | Shopping | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 2,433.44 | | P 2,433.44 | |
| | 3rd Quarter | ICT | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 2,433.44 | | P 2,433.44 | |
| | 4th Quarter | ICT | No | Shopping | October 2, 2023 | October 09, 2023 | October 16, 2023 | October 23, 2023 | | P 2,433.44 | | P 2,433.44 | |
| | SUB-TOTAL | | | | | | | | | P 9,733.76 | | P 9,733.76 | |
| Sub-total : | | | | | | | | | | P 2,024,551.88 | | P 2,024,551.88 | |



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| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 13 | TIRES | | | | | | | | GoP | | | | |
| | 1st Quarter | Construction /Maintenance Section | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | | P 434,004.00 | | P 434,004.00 | |
| | 2nd Quarter | | | | | | | | | | | | |
| | 3rd Quarter | Construction Section | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 118,004.00 | | P 118,004.00 | |
| | 4th Quarter | | | | | | | | | | | | |
| | SUB-TOTAL | | | | | | | | | P 552,008.00 | | P 552,008.00 | |
| 14 | INFORMATION TECHNOLOGY | | | | | | | | GoP | | | | |
| | 1st Quarter | | | | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | | P 1,398,993.75 | | P 1,398,993.75 | |
| | 2nd Quarter | | | | April 3, 2023 | April 10, 2023 | April 17, 2023 | April 24, 2023 | | P 122,883.33 | | P 122,883.33 | |
| | 3rd Quarter | | | | | | | | | | | | |
| | 4th Quarter | | | | | | | | | | | | |
| | SUB-TOTAL | | | | | | | | | P 1,521,877.08 | | P 1,521,877.08 | |
| 15 | BATTERY | | | | | | | | GoP | | | | |
| | 1st Quarter | Construction /Maintenance Section | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | | P 52,000.00 | | P 52,000.00 | |
| | 2nd Quarter | | | | | | | | | | | | |
| | 3rd Quarter | Construction Section | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 19,500.00 | | P 19,500.00 | |
| | 4th Quarter | | | | | | | | | | | | |
| | SUB-TOTAL | | | | | | | | | P 71,500.00 | | P 71,500.00 | |
| 16 | LABORATORY EQUIPMENT/SUPPLIES | | | | | | | | GoP | | | | |
| | 1st Quarter | QAS | No | Shopping | January 09, 2023 | January 17, 2023 | January 23, 2023 | January 30, 2023 | | P 7,440.00 | | P 7,440.00 | |
| | 2nd Quarter | QAS | No | Shopping | | | | | | | | | |
| | 3rd Quarter | QAS | No | Shopping | July 3, 2023 | July 10, 2023 | July 17, 2023 | July 24, 2023 | | P 1,302.00 | | P 1,302.00 | |
| | 4th Quarter | QAS | No | Shopping | | | | | | | | | |
| | SUB-TOTAL | | | | | | | | | P 8,742.00 | | P 8,742.00 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | Sub-total : | P 2,154,127.08 | | P 2,154,127.08 | |
| | | | | | | | | | | | | | |



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|------------|---------------------|---------------|---|---------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------|--|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | SUB-TOTAL(Page 1) | | | | | | | | | P 5,209,592.45 | | P 5,209,592.45 | |
| | SUB-TOTAL(Page 2) | | | | | | | | | 712,081.49 | | 712,081.49 | |
| | SUB-TOTAL(Page 3) | | | | | | | | | 2,024,551.88 | | 2,024,551.88 | |
| | SUB-TOTAL(Page 4) | | | | Various Dates | | | | | 2,154,127.08 | | 2,154,127.08 | |
| | Sub-total : | | | | | | | | | | | | |
| | GRAND TOTAL : | | | | | | | | | P 10,100,352.90 | | P 10,100,352.90 | |
| | | | | | | | | | | | | | |


Submitted by:


HEIDELIZA B. MAURICIO
Administrative Officer V

Recommended by:


SALVADOR T. RIPALDA
BAC Chairman

Approved by:


ARISTOTE B. RAMOS
District Engineer