	DPW	H COTABATO	3RD DIST	RICT ENGI	NEERING OF	FICE FINAL	ANNUAL PRO	OCUREMEN'	T PLAN FY 20	024			
Code	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity	/		Estimat	ted Budge	et (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
CIVIL WORKS													
310202101613000	Bukidnon-Cotabato Rd - K1607 + (-050) - K1608 + 487	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	02/22/2024	GOP	68,880,000.00		68,880,000.00	Road Widening -Secondary Roads
300204101544000	Road in Brgy. Ranzo in support to Palm Oil, Corn, Rice and Sugarcane Industries, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	02/22/2024	GOP	100,000,000.00		100,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL- IT)
300204101545000	Sitio Kibarawon - Sitio Mulita Road in support to Palm Oil Industry, Brgy. Liliongan, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	02/22/2024	GOP	100,000,000.00		100,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL: IT)
300221106930000	Construction of Road from Sitio Misupa to Sitio Kumarit in Barangay Bentangan, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	02/22/2024	GOP	25,000,000.00		25,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300226115895000	Construction of Multi-Purpose Building (Covered Court), Sitio Lower, Barangay Carugmanan, Banisilan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115897000	Construction of Multi-Purpose Building (Covered Court), Sitio Village, Barangay Kibenes, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115905000	Construction of Multi-Purpose Building (Covered Court), Barangay General Luna, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115898000	Construction of Multi-Purpose Building (Covered Court), Upper Paatan Elementary School, Barangay Upper Paatan, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115894000	Construction of Multi-Purpose Building (Covered Court), College of Trades and Industries, University of Southern Mindanao, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115893000	Construction of Multi-Purpose Building (Covered Court), Barangay Cadiis, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115890000	Construction of Multi-Purpose Building (Covered Court) in Barangay La Esperanza, Tulunan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115896000	Construction of Multi-Purpose Building (Covered Court), Sitio Patindigen, Barangay Pantar, Banisilan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115907000	Construction of Multi-Purpose Building (Covered Court), Bannawag High School, Barangay Bannawag, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115906000	Construction of Multi-Purpose Building (Covered Court), Malamote High School, Barangay Malamote, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115892000	Construction of Multi-Purpose Building (Covered Court) in Kidama Elementary School, Barangay Kidama, Matalam, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/

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(PAP)	Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
300226115891000	Construction of Multi-Purpose Building (Covered Court) in Kibia High School, Barangay Kibia, Matalam, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/15/2023	12/05/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300204101541000	Malamote - New Pandan Road in support to Mango, Banana, and Rice Production, Kabacan-Matalam, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	100,000,000.00		100,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL- IT)
320102106731000	Malitubog River Bank Protection (Downstream of Malitubog Bridge, Left Bank - Phase II) Barangay Poblacion, Banisilan, North Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	80,000,000.00		80,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
300204101535000	Bato - Sarayan Road in support to Fish, Corn, and Rice Industries, Matalam, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	100,000,000.00		100,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL- TT)
300221106931000	Construction of Road in Barangay Tawan-Tawan, M'lang, Cotabato (Phase 2)	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	8,000,000.00		8,000,000.00	BIP - Access Roads and/or Bridges from the National
300221106934000	Construction of Road in Purok 3 Residential Area, Barangay Tuburan, Tulunan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	8,000,000.00		8,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
310202101781000	Bukidnon-Cotabato Rd K1624 + 471 - K1625 + 646	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	49,488,000.00		49,488,000.00	Road Widening -Secondary Roads
300226115889000	Construction of Multi-Purpose Building (Covered Court) in Barangay Dalapitan, Matalam, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	11/22/2023	12/12/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
320102106732000	Malitubog River Bank Protection (Upstream of Malitubog Bridge, Left Bank - Phase II) Barangay Poblacion, Banisilan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	80,000,000.00		80,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principa Rivers
320101111435000	Construction of M'lang River Flood Control Project (Upstream of M'lang Bridge, Left Side), Barangay Poblacion A, M'lang, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	90,000,000.00		90,000,000.00	Construction/ Maintenance of
310203100791000	Matalam-Lampayan-Antipas Rd - K1645 + 139 - K1646 + 107	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	50,686,000.00		50,686,000.00	Road Widening - Tertiary Roads
300226115902000	Construction of Multi-Purpose Building, Sitio Kitabo, Barangay Aringay, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115886000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Lanoon, Carmen, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115887000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Latagan, Matalam, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/
300226115912000	Construction of Multi-Purpose Building in Barangay Banayal, Tulunan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
320101111434000	Construction of M'lang River Flood Control Project (Downstream of M'lang Bridge, Right Side), Barangay Poblacion A, M'lang, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	132,000,000.00		132,000,000.00	Construction/ Maintenance of

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300203102710000	Concreting of Road leading to Malagap Underground River, Banisilan, North Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	25,000,000.00		25,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
300221106927000	Construction of Road connecting the Junior High School and Senior High School Building, Malinao National High School, Barangay Malinao, Banisilan, Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	9,500,000.00		9,500,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300203101434000	Access Road leading to Pisan Cave, Brgy.Pisan, Kabacan, North Cotabato	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	15,000,000.00		15,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
310302100519000	Bagontapay Br. (B00240MN) along Makilala-Allah Valley Rd	DPWH COTABATO 3RD DEO	YES	Competitive Bidding	12/01/2023	12/21/2023	02/12/2024	02/22/2024	GOP	25,000,000.00		25,000,000.00	Replacement of Permanent Weak Bridges
310303101823000	Malamote Br. (B00275MN) along Matalam-Mlang- Bagontapay Jct Rd	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	6,000,000.00		6,000,000.00	Retrofitting/ Strengthening of Permanent Bridges
310303101824000	Malasila Br. (B00241MN) along Makilala-Allah Valley Rd	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	20,000,000.00		20,000,000.00	Retrofitting/ Strengthening of Permanent Bridges
300214100841000	Installation of Road Safety Devices (Solar Studs) and Street Lights at Specific Location along Makilala-Allah Valley Rd – K1622 + 000 – K1626 + 000, M'lang, North Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	60,592,000.00		60,592,000.00	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239
310103101447000	Matalam-Mlang-Bagontapay Jct Rd - K1641 + 592 - K1643+121	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	71,076,000.00		71,076,000.00	Preventive Maintenance of Road: Aphalt Overlay
300221106935000	Construction of Road, Purok 1 Molonville, Barangay Osias, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	9,500,000.00		9,500,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300219102983000	Construction of Kabacan River Flood Control (Plang to Pulangi-Phase I), Kabacan, North Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	30,000,000.00	ı	30,000,000.00	SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities
300219102984000	Construction of Kabacan River Flood Control (Plang to Pulangi-Phase II), Kabacan, North Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	01/13/2024	02/02/2024	02/12/2024	02/22/2024	GOP	30,000,000.00		30,000,000.00	SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities
310202101782000	Bukidnon-Cotabato Rd - K1655 + 000 - K1655 + 610	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	30,500,000.00		30,500,000.00	Road Widening -Secondary Roads
310202101783000	Bukidnon-Cotabato Rd (Kayaga Common Jct) - (S00808MN) Chainage 000 - Chainage 465	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	22,564,000.00		22,564,000.00	Road Widening -Secondary Roads
310203100790000	Matalam-Lampayan-Antipas Rd - K1642 + (-449) - K1643 + 586	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	81,026,000.00		81,026,000.00	Road Widening - Tertiary Roads
320101111429000	Construction of Flood Mitigation Structure, Downstream of Tacupan Bridge, Tacupan, Carmen, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	100,000,000.00		100,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101111430000	Construction of Flood Mitigation Structure, Upstream of Tacupan Bridge, Tacupan, Carmen, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	100,000,000.00		100,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320102106723000	Construction of Kabacan River Flood Control Project (Carabao Center Phase III), USM, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	68,000,000.00		68,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers

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300204101634000	Bagumbayan-Tambac Road in support to Cavendish Banana and Palm Oil Projects, Tulunan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	20,000,000.00		20,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
300215104117000	Construction of Purok 3, Barangay Bagumbayan-Tambac Road in support to Cavendish Banana and Palm Oil Projects, Barangay Bagumbayan, Tulunan, Cotabato Phase 1	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	30,000,000.00		30,000,000.00	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300221106928000	Road Concreting in Purok 14 Brgy. Poblacion B, M'lang, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	10,000,000.00		10,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300221106929000	Road Concreting on Brgy. Tawan-Tawan, M'lang, Cotabato (Phase 1)	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	10,000,000.00		10,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300221106932000	Construction of Road, Barangay Katidtuan-Barangay Upper Paatan, Kabacan, North Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	50,000,000.00		50,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300221106933000	Construction of Road, Barangay Marbel-Barangay Estado, Matalam, North Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	50,000,000.00		50,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300226115883000	Construction (Completion) of Multi-Purpose Building (Covered Court), Mariano Untal High School, Barangay Bagontapay, M'lang, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115885000	Construction (Completion) of Multi-Purpose Building, Katidtuan Elementary School, Barangay Katidtuan, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	2,000,000.00		2,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115888000	Construction of Multi-Purpose Building (Barangay Health Center), Barangay Kibenes, Carmen, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115899000	Construction of Multi-Purpose Building (Legislative Building), Banisilan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115900000	Construction of Multi-Purpose Building (Liga ng mga Barangay Building), M'lang, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115901000	Construction of Multi-Purpose Building in Barangay Kanibong, Tulunan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115903000	Rehabilitation of Multi-Purpose Building (Office of Lika Potable Water System Association-LIPOWASA) in Barangay Lika, M'lang, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	2,000,000.00		2,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115904000	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Capayangan, Banisilan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	2,000,000.00		2,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115908000	Construction of Multi-Purpose Building (Covered Court), Malagap Elementary School, Barangay Malagap, Banisilan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	10,000,000.00		10,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226115909000	Construction (Completion) of Multi-Purpose Building , Barangay Bangilan, Kabacan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	2,000,000.00		2,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services

							ANNUAL PRO			_			
Code	Procurement	PMO/	Is this an Early		S	chedule for Each P	rocurement Activity	<u> </u>		Estimat	ed Budge	t (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
300226115910000	Construction (Completion) of Multi-Purpose Building (Covered Court), Purok 1, Barangay New Januiay, M'lang, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Building: Facilities to support Social Services
300226115911000	Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay F. Cajelo, Tulunan, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	2,000,000.00		2,000,000.00	BIP - Multi-Purpose Building
300226115884000	Construction of Multi-Purpose Building (Municipal Legislative Building) in the Municipality of Matalam, Cotabato	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	10,000,000.00		10,000,000.00	BIP - Multi-Purpose Building Facilities to support Social Services
300105201485000	Construction (Completion) of the Building of the 3rd District Engineering Office, Province of Cotabato (Phase 2)	DPWH COTABATO 3RD DEO	No	Competitive Bidding	02/12/2024	03/03/2024	04/03/2024	04/13/2024	GOP	10,000,000.00		10,000,000.00	Buildings And Other Structur
GOODS AND RELA	TED SERVICES												
OFFICE OF THE DI	STRICT ENGINEER												
	OFFICE SUPPLIES  1ST QUARTER	DE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	151,751.40		151,751.40	
	2ND QUARTER	DE's Office	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	151,751.40		151,751.40	
	3RD QUARTER	DE's Office	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	151,751.40		151,751.40	
	COMPUTER EQUIPMENT AND ACCESSORIES												
	1ST QUARTER	DE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	445,210.00		445,210.00	
	OFFICE EQUIPMENTAND ACCESSORIES	DEI- Offi-	NO	Competitive	1CT OLIADTED	1CT OLIABTED	1CT CHARTER	1CT CLIADTED	COD	4 000 00		4 000 00	
	1ST QUARTER  JANITORIAL SUPPLIES	DE's Office	NO	Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	4,000.00		4,000.00	
	1ST QUARTER FURNITURES AND FIXTURES	DE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	54,880.00		54,880.00	
	1ST QUARTER	DE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	49,500.00		49,500.00	
	FIRST AID SUPPLIES  1ST QUARTER	DE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	7,210.00		7,210.00	
OFFICE OF THE AS	SISTANT DISTRICT ENGINEER												
	OFFICE SUPPLIES	ADE's Office	NO	Competitive	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	89,210.00		89,210.00	
	1ST QUARTER	ADE's Office	NO	Bidding Competitive	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	89,210.00		89,210.00	
	2ND QUARTER  3RD QUARTER	ADE's Office	NO	Bidding Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	89,210.00		89,210.00	
	4TH QUARTER	ADE's Office	NO	Bidding Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	89,210.00		89,210.00	
	COMPUTER EQUIPMENT AND ACCESSORIES			Diddilliq									
	1ST QUARTER	ADE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	278,470.00		278,470.00	
	3RD QUARTER  JANITORIAL SUPPLIES	ADE's Office	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	278,470.00		278,470.00	
	JANTIUKIAL SUPPLIES	ADEla Offici	NO	Competitive	1CT OLIADTED	1CT OLIABTES	1CT OUADTED	1CT OUADTED	COD	40 575 00		40 575 00	
	1ST QUARTER	ADE's Office  ADE's Office	NO NO	Bidding Competitive	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	48,575.00		48,575.00	
	2ND QUARTER			Bidding Competitive	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	48,575.00		48,575.00	
	3RD QUARTER	ADE's Office	NO	Bidding Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	48,575.00		48,575.00	
	4TH QUARTER  Kitchen Supplies	ADE's Office	NO	Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	48,575.00		48,575.00	
	1ST QUARTER	ADE's Office	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	371,177.00		371,177.00	

	DP	WH COTABATO	3RD DIST	RICT ENGI	NEERING OF	FICE FINAL	ANNUAL PRO	CUREMEN	Γ PLAN FY 20	)24			
Code	Procurement	PMO/	Is this an Early		9	Schedule for Each P	rocurement Activity	'		Estima	ted Budg	et (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
	OFFICE SUPPLIES												
	1ST QUARTER	Admin Section	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	794,742.50		794,742.50	
	2ND QUARTER	Admin Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	794,742.50		794,742.50	
	3RD QUARTER	Admin Section	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	794,742.50		794,742.50	
	4TH QUARTER	Admin Section	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	794,742.50		794,742.50	
	OFFICE EQUIPMENT AND ACCESSORIES			Didding									
	1ST QUARTER	Admin Section	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	1,233,950.00		1,233,950.00	
	2ND OUARTER	Admin Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	1,233,950.00		1,233,950.00	
	3RD QUARTER	Admin Section	NO	Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	1,233,950.00		1,233,950.00	
	4TH QUARTER	Admin Section	NO	Bidding Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	1,233,950.00		1,233,950.00	
	ELECTRICAL SUPPLIES			bidding									
	1ST QUARTER	Admin Section	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	99,810.00		99,810.00	
	2ND QUARTER	Admin Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	99,810.00		99,810.00	
	4TH QUARTER	Admin Section	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	99,810.00		99,810.00	
	JANITORIAL SUPPLIES												
	1ST QUARTER	Admin Section	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	194,950.00		194,950.00	
	2ND QUARTER	Admin Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	194,950.00		194,950.00	
	4TH QUARTER	Admin Section	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	194,950.00		194,950.00	
PLANNING & DE	OFFICE SUPPLIES												
	1ST QUARTER	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	1,685,206.43		1,685,206.43	
	2ND QUARTER	PDS	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	1,685,206.43		1,685,206.43	
	OFFICE EQUIPMENT			C									
	1ST QUARTER  COMPUTER EQUIPMENT AND ACCESSORIES	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	197,858.80		197,858.80	
	1ST QUARTER	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	2,528,100.00		2,528,100.00	
	JANITORIAL SUPPLIES			2.adiiig									
	1ST QUARTER	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	33,500.00		33,500.00	
	2ND QUARTER	PDS	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	33,500.00		33,500.00	
	FURNITURE AND FIXTURES			Didding									
	1ST QUARTER	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	155,260.00		155,260.00	
	SPARE PARTS			Committee				<u> </u>					
	1ST QUARTER	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	182,987.20		182,987.20	
	3RD QUARTER SERVICE VEHICLE RENTAL	PDS	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	182,987.20		182,987.20	
		PDS	NO	Competitive	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	236,952.54		236,952.54	
	1ST QUARTER			Bidding Competitive	-		-	_ `			-		
	2ND QUARTER	PDS	NO	Bidding Competitive	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	236,952.54		236,952.54	
	3RD QUARTER	PDS	NO	Bidding Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	236,952.54		236,952.54	
	4TH QUARTER	PDS	NO	Bidding	4TH QUARTER	of TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	236,952.54		236,952.54	

	DP\	<b>ИН СОТАВАТО</b>	3RD DIST	RICT ENGI	NEERING OF	FICE FINAL	ANNUAL PRO	CUREMEN	Γ PLAN FY 20	)24			
Code	Procurement	PMO/	Is this an Early			Schedule for Each P	rocurement Activity	'		Estimat	ted Budge	et (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
	FUEL & LUBRICANTS			Comments									
	1ST QUARTER	PDS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	659,530.00		659,530.00	
	3RD QUARTER	PDS	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	659,530.00		659,530.00	
CONSTRUCTION	N SECTION							1					
CONSTRUCTION	OFFICE SUPPLIES												
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	3,124,440.00		3,124,440.00	
	2ND QUARTER	Construction Sect.	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	71,995.00		71,995.00	
	3RD QUARTER	Construction Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	72,445.00		72,445.00	
	4TH QUARTER	Construction Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	71,820.00		71,820.00	
	OFFICE EQUIPMENT AND ACCESSORIES												
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	46,500.00		46,500.00	
	COMPUTER EQUIPMENT AND ACCESSORIES  1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	1,670,200.00		1,670,200.00	
	ELECTRONICS AND ACCESSORIES			Diddilliq									
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	960,000.00		960,000.00	
	JANITORIAL SUPPLIES			•									
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	36,075.00		36,075.00	
	FIRST AID SUPPLIES			C									
	1ST QUARTER FURNITURES AND FIXTURES	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	8,900.00		8,900.00	
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	140,150.00		140,150.00	
	SPARE PARTS & REPAIR OF SERVICE VEHICLE			Didding									
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	522,462.00		522,462.00	
	FUEL AND LUBRICANTS												
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	834,060.00		834,060.00	
	2ND QUARTER	Construction Sect.	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	739,200.00		739,200.00	
	3RD QUARTER	Construction Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	739,200.00		739,200.00	
	4TH QUARTER SERVICE VEHICLE RENTAL	Construction Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	739,200.00		739,200.00	
	1ST QUARTER	Construction Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	162,871.63		162,871.63	
	2ND QUARTER	Construction Sect.	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	162,871.63		162,871.63	
	3RD QUARTER	Construction Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	162,871.63		162,871.63	
	4TH QUARTER	Construction Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	162,871.63		162,871.63	
QUALITY ASSUR	RANCE SECTION												
	OFFICE SUPPLIES		<u> </u>										
	1ST QUARTER	QAS	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	375,260.00		375,260.00	
	2ND QUARTER	QAS	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	317,460.00		317,460.00	
	3RD QUARTER	QAS	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	223,370.00		223,370.00	
	4TH QUARTER OFFICE EQUIPMENTS AND ACCESSORIES	QAS	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	311,155.00		311,155.00	
	TOTTICE EQUIPMENTS AND ACCESSURIES	1	1		Page 7		L	L			1		

				024	T PLAN FY 20	CUREMENT	ANNUAL PRO	FICE FINAL	NEERING OF	RICT ENGI	3RD DISTI	WH COTABATO	DPV	
Post-parties   Post	Remarks	et (PhP)	ted Budge	Estima			rocurement Activity	chedule for Each P	9		Is this an Early	PMO/	Code Procurement	Code
INTOLORITE	(Brief Description of Program/Project)	СО	MOOE	Total	Source of Funds						Activity?	End-User	(PAP) Program/Project	(PAP)
15T QUARTER		3,000.00		3,000.00	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		NO	QAS	1ST QUARTER	
ST QUARTER													COMPUTER EQUIPMENT AND ACCESSORIES	
MATTORIAL SUPPLIES		92,000.00		92,000.00	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		NO	QAS	1ST QUARTER	
ST QUARTER		84,500.00		84,500.00	GOP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		NO	QAS		
200 QUARTER		23,890.00		23,890.00	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		NO	QAS		
## DO QUARTER   QAS   NO   Bidding   THI QUARTER   THI QUA		24,100.00		24,100.00	GOP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Competitive	NO	QAS	2ND QUARTER	
### QUARTER QAS NO COMPETING STRUCKER OF A 11,035.00 1,000.00 1,00		23,140.00		23,140.00	GOP	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Bidding	NO	QAS	3RD QUARTER	
2ND QUARTER		11,615.00		11,615.00	GOP	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		NO	QAS		
PRINCIPALE   QAS   NO   Competible   Strought   Strou										Competitive	+		FUKNITUKES AND FIXTUKES	
STQUARTER   QAS   NO   Bidding   StQUARTER   STQUART		411,925.00		411,925.00	GOP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		NO	QAS		
200 QUARTER   QAS   NO   Competitive Bidding   State Quarter		3,000.00		3,000.00	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Bidding	NO	QAS	1ST QUARTER	
SERVICE VEHICLE RENTAL   QAS NO   Competitive   Side Quarter   S		3,000.00		3,000.00	GOP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Bidding	NO	QAS	2ND QUARTER	
ATH QUARTER						_	-		-	Bidding		+	3RD QUARTER	
FUEL & LUBRICANTS		3,000.00		3,000.00	GOP	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		NO	QAS		
IST QUARTER		2,042,367.00		2,042,367.00	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		NO	QAS	-	
2ND QUARTER   QAS   NO   Competitive Bidding ATH QUARTER   2ND QUARTER   3RD QUARTER		325,000.00		325,000.00	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		NO	QAS		
3RD QUARTER   QAS   NO   Bidding   ATH QUARTER   SRD QUA		325,000.00		325,000.00	GOP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Competitive	NO	QAS	2ND QUARTER	
SERVICE VEHICLE RENTAL   SIT QUARTER   SIT		97,500.00		97,500.00	GOP	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Bidding	NO	QAS	3RD QUARTER	
ST QUARTER   ST		97,500.00		97,500.00	GOP	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		NO	QAS		
2ND QUARTER   QAS   NO   Bidding   2ND QUARTER   3RD QUARTER   4TH QUA		162,871.63		162,871.63	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		NO	QAS		
STO QUARTER   QAS   NO   Sidding   STO QUARTER   STO QUA		162,871.63		162,871.63	GOP	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	Bidding	NO	QAS	2ND QUARTER	
ATH QUARTER		162,871.63		162,871.63	GOP	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Bidding	NO	QAS	3RD QUARTER	
OFFICE SUPPLIES         Description		162,871.63		162,871.63	GOP	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		NO	QAS		INTENANCE S
Sidding   Sidd														
2ND QUARTER		2,775,585.50		2,775,585.50	GOP	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	Bidding	NO	Maint Sect.	1ST QUARTER	
3RD QUARTER					GOP	,	-			Bidding		Maint Sect.	2ND QUARTER	
4TH QUARTER MINISTER NO Bidding 4TH QUARTER 4TH QUARTER 4TH QUARTER 4TH QUARTER 4TH QUARTER GOP 2,775,385.50 2,775,385.50						•		•	,	Bidding			3RD QUARTER	
		2,775,585.50		2,775,585.50	GOP	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		NO	Maint Sect.		
Maint Sort NO Competitive 2ND QUARTER 2ND		401 666 67		401 666 67	GOP	2ND OLIAPTED	2ND OLIAPTED	2ND OLIADTED	2ND OLIADTED		NO.	Maint Soct	COMPUTER EQUIPMENT AND ACCESSORIES	
2ND QUARTER  Maint Sect.  NO  Bidding Bidding Sect.  NO  Bidding Bidding Sect.  NO  Competitive Bidding Biddin								•	-	Bidding Competitive				

Code	Dragurament	PMO/	Is this an Early	1	1	Schedule for Each P	Procurement Activity	,	1	Estimat	ted Budge	et (PhP)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program/Project
	4TH QUARTER	Maint Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	491,666.67		491,666.67	
	JANITORIAL SUPPLIES		NO	Competitive	407 01110750	1CT OLIABTED	1CT OLIADTED	407 01140750	000	00.055.00		00.055.00	
	1ST QUARTER	Maint Sect.	NO	Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	99,355.00		99,355.00	
	2ND QUARTER	Maint Sect.	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	99,355.00		99,355.00	
	3RD QUARTER	Maint Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	99,355.00		99,355.00	
	4TH QUARTER	Maint Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	99,355.00		99,355.00	
	VISUAL MANAGEMENT DISPLAY AND CONTROL			Competitive	200 0000	2112 01112777		2112 2114 2772	000	40.000.00		40.000.00	
	2ND QUARTER	Maintenance Sect.	NO	Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	40,388.00		40,388.00	
	FUEL & LUBRICANTS  1ST QUARTER	Maint Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	4,248,140.00		4,248,140.00	
	2ND QUARTER	Maint Sect.	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	4,248,140.00		4,248,140.00	
		Maint Sect.	NO	Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	4,248,140.00		4,248,140.00	
	3RD QUARTER	Maint Sect.	NO	Bidding Competitive	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	4,248,140.00		4,248,140.00	
	4TH QUARTER  MOTOR EQUIPMENTS, ACCESSORIES AND SPARE PARTS		-	Bidding						, , ,		, ,, ,, ,,	
	1ST QUARTER	Maint Sect.	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	851,270.13		851,270.13	
	2ND QUARTER	Maint Sect.	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	851,270.13		851,270.13	
	3RD QUARTER	Maint Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	851,270.13		851,270.13	
	4TH QUARTER	Maint Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	851,270.13		851,270.13	
	VARIOUS MATERIALS			Competitive									
	1ST QUARTER	Maint Sect.	NO	Bidding Competitive	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	21,865,586.12		21,865,586.12	
	2ND QUARTER	Maint Sect.	NO	Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	21,865,586.12		21,865,586.12	
	3RD QUARTER	Maint Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	21,865,586.12		21,865,586.12	
	4TH QUARTER	Maint Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	21,865,586.12		21,865,586.12	
	FILTRATION SYSTEM												
	3RD QUARTER	Maint Sect.	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	46,150.00		46,150.00	
	EQUIPMENT	<u> </u>		Competitive									
	3RD QUARTER	Maint Sect.	NO	Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	1,674,130.00		1,674,130.00	
	DIAGNOSTIC AND TELEMATICS		NO	Competitive	407.0140750	1CT OLIABTED	1CT OLIADTED	407 01140750	000	4 272 722 02		4 272 722 00	
	1ST QUARTER	Maint Sect.	NO	Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	1,279,720.00		1,279,720.00	
	CCTV AND OTHER PARTS  4TH QUARTER	Maint Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	650,865.00		650,865.00	
	SOLAR STREET LIGHTING			Didding									
	4TH QUARTER	Maint Sect.	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	980,910.00		980,910.00	
CE SECTIO	DN												
	OFFICE SUPPLIES  1ST QUARTER	Finance Section	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	648,307.50		648,307.50	
	2ND QUARTER	Finance Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	648,307.50		648,307.50	
	ZIND QUANTER	Finance Section	NO	Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	648,307.50		648,307.50	

Code	Procurement	PMO/	Is this an Early		9	Schedule for Each P	rocurement Activity	/		Estimat	ed Budget	. (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (NO/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
	4TH QUARTER	Finance Section	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	648,307.50		648,307.50	
	OFFICE EQUIPMENT												
	2ND QUARTER	Finance Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	122,401.67		122,401.67	
	3RD QUARTER	Finance Section	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	122,401.67		122,401.67	
	4TH QUARTER	Finance Section		Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	122,401.67		122,401.67	
	COMPUTER EQUIPMENT AND ACCESSORIES												
	2ND QUARTER	Finance Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	612,658.33		612,658.33	
	3RD QUARTER	Finance Section	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	612,658.33		612,658.33	
	4TH QUARTER	Finance Section		Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	612,658.33		612,658.33	
	JANITORIAL SUPPLIES												
	1ST QUARTER	Finance Section	NO	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	32,456.25		32,456.25	
	2ND QUARTER	Finance Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	32,456.25		32,456.25	
	3RD QUARTER	Finance Section	NO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	32,456.25		32,456.25	
	4TH QUARTER	Finance Section	NO	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	32,456.25		32,456.25	
	FIRST AID SUPPLIES				ļ								
	2ND QUARTER	Finance Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	14,360.00		14,360.00	
	FURNITURE AND FIXTURES												
	2ND QUARTER	Finance Section	NO	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	114,487.50		114,487.50	
		Finance Section	NO	Competitive	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	114,487.50		114,487.50	

Prepared by:

Recommended by:

Approved by:

ALEX P. GARAN Head, Procurement Unit

ARCADIO G. RAYRAY JR., MPA
Assistant District Engineer
BAC Chairperson

SAIDALE M. MITMUG, MPA, ASEAN Eng.
District Engineer