



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						8,524,522.00		8,524,522.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,641,378.00	-	7,641,378.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	639,212.00	-	639,212.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	122,323.00	-	122,323.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	121,609.00	-	121,609.00	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	Competitive Bidding						7,893,735.00		7,893,735.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,472,481.00	-	2,472,481.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,711,895.00	-	1,711,895.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,219,573.00	-	2,219,573.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,489,786.00	-	1,489,786.00	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						35,747,323.80		35,747,323.80	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,648,962.45	-	9,648,962.45	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,316,419.45	-	8,316,419.45	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,249,123.45	-	9,249,123.45	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,532,818.45	-	8,532,818.45	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						1,102,164.00		1,102,164.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	291,412.00	-	291,412.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	260,306.00	-	260,306.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	283,126.00	-	283,126.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	267,320.00	-	267,320.00	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	Competitive Bidding						12,630,311.73		12,630,311.73	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,708,082.92	-	3,708,082.92	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,937,748.32	-	3,937,748.32	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,548,413.32	-	2,548,413.32	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,436,067.17	-	2,436,067.17	
-	Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						3,865,899.36		3,865,899.36	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,120,017.55	-	1,120,017.55	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	854,908.13	-	854,908.13	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,084,374.55	-	1,084,374.55	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	806,599.13	-	806,599.13	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						572,900.00		572,900.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	256,600.00	-	256,600.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	58,200.00	-	58,200.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	76,200.00	-	76,200.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	181,900.00	-	181,900.00	
	Photographic or Filming or Video Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						138,326.00		138,326.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,000.00	-	113,000.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,326.00	-	25,326.00	
	Cleaning Equipment and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						439,872.00		439,872.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	107,982.00	-	107,982.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	115,704.00	-	115,704.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	132,582.00	-	132,582.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,604.00	-	83,604.00	
	Lighting and Fixtures and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						96,568.00		96,568.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,962.00	-	20,962.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,722.00	-	23,722.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	31,172.00	-	31,172.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,712.00	-	20,712.00	
	Electrical Equipment and Components and Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						2,103,561.07		2,103,561.07	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	369,629.09	-	369,629.09	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	660,062.67	-	660,062.67	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	414,157.57	-	414,157.57	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	659,711.74	-	659,711.74	
	Computer Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding						9,393,295.00		9,393,295.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,031,391.00	-	6,031,391.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,151,692.00	-	1,151,692.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,027,562.00	-	1,027,562.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,182,650.00	-	1,182,650.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common ICT Equipment									41,903,335.00		41,903,335.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,851,885.50	-	17,851,885.50	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,613,088.50	-	8,613,088.50	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,342,037.50	-	7,342,037.50	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,096,323.50	-	8,096,323.50	
	Consumables									71,616,105.31		71,616,105.31	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,340,616.46	-	20,340,616.46	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,969,130.43	-	16,969,130.43	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,298,656.71	-	18,298,656.71	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,007,701.71	-	16,007,701.71	
	Medical Equipment & Supply									644,168.00		644,168.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	156,700.00	-	156,700.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	151,814.00	-	151,814.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	199,654.00	-	199,654.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	136,000.00	-	136,000.00	
	Office Furniture									3,011,851.00		3,011,851.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,003,266.00	-	1,003,266.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	804,714.00	-	804,714.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	789,621.00	-	789,621.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	414,250.00	-	414,250.00	
	Utility Bills									5,720,000.00		5,720,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials & Equipment									111,754,721.62		111,754,721.62	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,903,916.93	-	30,903,916.93	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,414,586.31	-	24,414,586.31	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	25,704,296.61	-	25,704,296.61	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,731,921.77	-	30,731,921.77	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plants									60,000.00		60,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00		30,000.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00		30,000.00	
	Services									6,155,958.00		6,155,958.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,109,788.00	-	2,109,788.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,965,910.00	-	1,965,910.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,224,180.00	-	1,224,180.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	856,080.00	-	856,080.00	
	Services / Repairs									10,179,400.00		10,179,400.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,033,350.00	-	2,033,350.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,421,350.00	-	3,421,350.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,997,350.00	-	1,997,350.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,727,350.00	-	2,727,350.00	
	Other Surveying Equipment									62,701,600.00		62,701,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00	-	21,030,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	-	10,320,450.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00	-	12,114,000.00	
	Safety Gear and Gadgets									2,344,280.00		2,344,280.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	720,130.00	-	720,130.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	488,385.00	-	488,385.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,034,460.00	-	1,034,460.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	101,305.00	-	101,305.00	
	Books									11,340,728.80		11,340,728.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807.20	



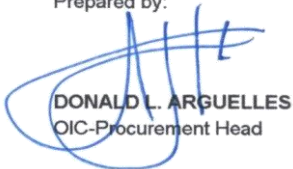
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-	Software	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	136,134,304.00	-	136,134,304.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	37,904,889.00	-	37,904,889.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,162,263.00	-	30,162,263.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,162,263.00	-	30,162,263.00		
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GoP	37,904,889.00	-	37,904,889.00		
-	Service Vehicle	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,503,000.00	-	25,503,000.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	181,500.00	-	181,500.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,320,000.00	-	15,320,000.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,251,500.00	-	7,251,500.00		
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GoP	2,750,000.00	-	2,750,000.00		
-	Tires	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,940,200.00	-	1,940,200.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	271,900.00	-	271,900.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	770,400.00	-	770,400.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	238,000.00	-	238,000.00		
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GoP	659,900.00	-	659,900.00		
-	Batteries	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,500.00	-	300,500.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	-	65,000.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	-	47,000.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	-	105,000.00		
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GoP	83,500.00	-	83,500.00		
-	Fuel & Lubricants	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,669,050.00	-	9,669,050.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	GoP	3,381,150.00	-	3,381,150.00		
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,417,750.00	-	2,417,750.00		
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,922,400.00	-	1,922,400.00		
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GoP	1,947,750.00	-	1,947,750.00		
Total Estimated Budget (₱)										583,487,679.69			


Prepared by:


DONALD L. ARGUELLES
OIC-Procurement Head

Recommending Approval:


JOSEPHINE F. GIME
Chief, Quality Assurance Section
BAC Chairman

Approved by:


SIMON N. ARIAS
District Engineer