

FINAL ANNUAL PROCUREMENT PLAN FY 2023

INFRASTRUCTURE PROJECTS

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Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	h Procurement Activity Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget MOOE	со	Remarks (Brief Description of Program/Project)
310101100911000	Preventive Maintenance of Road: Asphalt Overlay - Makilala- Allah Valley Rd - K1635+520 - K1636+796, K1637+035 - K1637 + 926	5060403001	Maintenance Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	79,705,000.00		79,705,000.00	Preventive Maintenance - Primary Roads
310101101124000	Preventive Maintenance of Road: Asphalt Overlay - Davao- Cotabato Rd (Jct Digos-Cotabato Sect) - K1644 + 117 - K1644 + 473, K1644 +491-K1645 +295	5060403001	Maintenance Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	49,988,000.00		49,988,000.00	Preventive Maintenance - Primary Roads
310103101116000	Preventive Maintenance of Road: Asphalt Overlay - Kidapawan-Calunusan-Mlang Rd - K1637 +751 - K1638+000, K1640 + 077 - K1640 +535, K1640 + 751 - K1641 + 294	5060403001	Maintenance Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	69,849,000.00		69,849,000.00	Preventive Maintenance - Primary Roads
310103101118000	Preventive Maintenance of Road: Asphalt Overlay - Matalam- Lampayan-Antipas Rd - K1645 + 139 - K1647 +040	5060403001	Maintenance Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	59,054,000.00		59,054,000.00	Preventive Maintenance - Secondary Roads
310203100752000	Road Widening - Matalam-Lampayan-Antipas Rd - K1656+340 - K1656 + 900, K1662 + 000 K1663 + 442	5060403001	Construction Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	50,000,000.00		50,000,000.00	Road Widening - Tertiary Roads
300204101493000	Construction of Concrete Road - Ranzo - Tacupan Road in support to Palm Oil Mill Project (BOI Registered), Carmen, Cotabato	5060403001	Construction Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	35,000,000.00			Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure
320102105934000	Construction of Kabacan River Flood Control Project (Plang to Pulangi River Section Phase IV), USM, Kabacan, North Cotabato	5060403002	Construction Section	Competitive Bidding	November 9, 2022 - November 29, 2022	11/29/2022	2/7/2023	2/10/2023	GAA 2023	41,000,000.00		41,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
310103101117000	Preventive Maintenance of Road: Asphalt Overlay - Matalam- Mlang-Bagontapay Jct Rd - K1645+000 - K1646 + 540	5060403001	Maintenance Section	Competitive Bidding	November 22, 2022 - December 12, 2022	12/12/2022	2/7/2023	2/10/2023	GAA 2023	70,635,000.00		70,635,000.00	Primary Roads
310102101430000	Preventive Maintenance of Road: Asphalt Overlay - Bukidnon- Cotabato Rd - K1652 + 977 - K1653 + 645	5060403001	Maintenance Section	Competitive Bidding	November 22, 2022 - December 12, 2022	12/12/2022	2/7/2023	2/10/2023	GAA 2023	39,100,000.00		39,100,000.00	Primary Roads
320101109443000	Construction of Malitubog River Bank Protection (Downstream of Malitubog Bridge, Left Bank) Barangay Poblacion, Banisilan, North Cotabato	5060403002	Construction Section	Competitive Bidding	November 22, 2022 - December 12, 2022	12/12/2022	2/7/2023	2/10/2023	GAA 2023	70,000,000.00		70,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320102105620000	Construction of Lumayong Flood Control Project (Downstream of Carmen Bridge, Kayaga to Sitio Punol, Phase III) along Pulangi River, Kabacan, Cotabato	5060403002	Construction Section	Competitive Bidding	November 22, 2022 - December 12, 2022	12/12/2022	2/7/2023	2/10/2023	GAA 2023	75,000,000.00		75,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and
300204101492000	Construction of Concrete Road - Gokotan Bridge Section- Kibayao-Jct National Highway in support to Palm Oil Mill Project, Carmen, Cotabato	5060403001	Construction Section	Competitive Bidding	November 22, 2022 - December 12, 2022	12/12/2022	2/7/2023	2/10/2023	GAA 2023	30,000,000.00			Principal Rivers Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure
320102105621000	Construction of Pulangi River Bank Protection (Downstream of Carmen Bridge Right Bank) Phase I, Barangay Ugalingan, Carmen, Cotabato	5060403002	Construction Section	Competitive Bidding	December 8, 2022 - December 28, 2022	12/28/2022	2/7/2023	2/10/2023	GAA 2023	70,000,000.00		70,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
310203100751000	Road Widening - Matalam-Miang-Bagontapay Jct Rd - K1641 + (-476.76) - K1641 + 126.31	5060403001	Construction Section	Competitive Bidding	December 8, 2022 - December 28, 2022	12/28/2022	2/7/2023	2/10/2023	GAA 2023	30,549,000.00		30,549,000.00	Road Widening - Tertiary Roads
320101109441000	Construction of Revetment along Bual River, Barangay Minapan, Tulunan, North Cotabato	5060403002	Construction Section	Competitive Bidding	December 8, 2022 - December 28, 2022	12/28/2022	2/7/2023	2/10/2023	GAA 2023	70,000,000.00		70,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems



310203100750000	Road Widening - Matalam-Mlang-Bagontapay Jct Rd - K1647 + 341 - K1648 + 510	5060403001	Construction Section	Competitive Bidding	PINAL ANNUAL PI December 8, 2022 - December 28, 2022	12/28/2022	FY 2023 2/7/2023	2/10/2023	GAA 2023	35,160,000.00	35,160,000.00	Road Widening - Tertiary Roads
310201101128000	Road Widening - Makilala-Allah Valley Rd - K1623 + 882 - K1625 + 334, K1633 + 962 - K1634 + 259, K1634 + 378 - K1634 + 489, K1635 + 588 - K1635 + 843	5060403001	Construction Section	Competitive Bidding	December 8, 2022 - December 28, 2022	12/28/2022	2/7/2023	2/10/2023	GAA 2023	61,350,000.00	61,350,000.00	Road Widening - Primary Roads
310101100912000	Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1639 + 000 - K1640 + 725	5060403001	Maintenance Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	110,000,000.00	110,000,000.00	Tertiary Roads
310104100614000	Makilala-Allah Valley Rd - K1638 + 303 - K1638 + 508	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	12,113,000.00	12,113,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
310112100454000	Matalam-Mlang-Bagontapay Jct Rd - K1655 + 000 - K1655 + 815	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	22,000,000.00	22,000,000.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads
310202101333000	Banisilan-Guiling-Alamada-Libungan Rd - K1638 + 000 - K1640 + 205, K1644 + 216 - K1644 + 961	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	91,650,000.00	91,650,000.00	Road Widening - Secondary Roads
310202101508000	Banisilan-Guiling-Alamada-Libungan Rd - K1632 + (-606) - K1632 + (-004)	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	19,000,000.00	19,000,000.00	Road Widening - Secondary Roads
310203100655000	Matalam-Lampayan-Antipas Rd - K1646 + 839 - K1649 + 807, K1650 + 000 - K1651 + 000	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	131,000,000.00	131,000,000.00	Road Widening - Tertiary Roads
310204101711000	Malapag-Tinimbacan-Banisilan Bypass Road, Cotabato	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	120,000,000.00	120,000,000.00	Construction of By-
320101109438000	Construction of Kabacan Flood Control Dike Phase III along Barangay Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	5060403002	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	96,000,000.00	96,000,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101109440000	Construction of Bual River Bank Protection Phase I, Barangay Bual, Tulunan, Cotabato	5060403002	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	70,000,000.00	70,000,000.00	Construction/ Maintenance of Flood
320101109442000	Construction of Malitubog River Bank Protection (Upstream of Malitubog Bridge, Left Bank) Barangay Poblacion, Banisilan, Cotabato	5060403002	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	70,000,000.00	70,000,000.00	Construction/ Maintenance of Floor
320102105618000	Construction of Kabacan River Bank Protection (Upstream of Lumayong Bridge, Left Side) Phase I, Kabacan, North Cotabato	5060403002	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	75,000,000.00	75,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and
320102105619000	Construction of Kabacan River Bank Protection (Upstream of Lumayong Bridge, Right Side) Phase I, Kabacan, North Cotabato	5060403002	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	75,000,000.00	75,000,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
320102105622000	Construction of Kabacan River Flood Control Project (Carabao Center - Right Side), USM, Kabacan, Cotabato	5060403002	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	91,839,000.00	91,839,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and
300201100121000	NRJ leading to M'lang Airport, Brgy. Langkong, M'lang, North Cotabato	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	29,000,000.00	29,000,000.00	Principal Rivers Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATIIPARAN)

300203101434000	Access Road leading to Pisan Cave, Brgy.Pisan, Kabacan, North Cotabato	5060403001	Construction Section	Competitive Bidding	January 24, 2023 - February 13, 2023	2/13/2023	4/14/2023	4/18/2023	GAA 2023	117,690,000.00	117,690,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
300204100757000	NRJ connecting to Tamped in support of Rubber Sheet Processing, Matalam, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	67,020,000.00	67,020,000.0	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program BOLLITY Construction/
300204101281000	Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	105,000,000.00	105,000,000.00	Improvement of Access Roads leading to Trades, Industries
300204101491000	Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Project, M'lang, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	30,000,000.00	30,000,000.00	Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure
300207100910000	Construction of M'lang Municipal Police Station Building, M'lang, North Cotabato, Phase II	5060404001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	1,700,000.00	1,700,000.00	Construction/Improve ment of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)
300205101199000	Construction of Solar Water System, Barangay Salvacion, Matalam, Cotabato	5060403004	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	10,000,000.00	10,000,000.00	Rehabilitation of
300205101200000	Construction of Solar Water System, Barangay Santa Maria, Matalam, Cotabato	5060403004	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	10,000,000.00	10,000,000.00	Rehabilitation of) Water Supply/ Septage and Sewerage/ Rain Water Collectors
300205101201000	Construction of Solar Water System, Barangay Pinamulaan, Banisilan, Cotabato	5060403004	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	10,000,000.00	10,000,000.00	Construction/ Rehabilitation of
300205101202000	Construction of Solar Water System, Barangay Salama, Banisilan, Cotabato	5060403004	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	10,000,000.00	10,000,000.00	Construction/ Rehabilitation of



300215103475000	Construction of Malasila River Irrigation System Lateral A1A Service Road, Tulunan, North Cotabato (KATUBIGAN - Kalsada Tungo sa Patubigan)	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	9,000,000.00	9,000,000.0	SIPAG - Access Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Eacilities SIPAG - Access
300215103476000	Road Concreting, Brgy. New Caridad, Tulunan, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	40,000,000.00	40,000,000.0	SIPAG - Access Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Facilities SIPAG - Access
300215103477000	Construction of Road, Barangay Kalawaig, Banisilan, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	20,000,000.00	20,000,000.0	Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Facilities
300215103478000	Construction of Road, Barangay Cuyapon, Kabacan, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	20,000,000.00	20,000,000.0	SIPAG - Access Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Eacilities SIPAG - Access
300215103479000	Construction of Road, Barangay New Pandan, Matalam, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	20,000,000.00	20,000,000.0	Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Facilities
300215103480000	Construction of Road, Barangay Sta. Maria, Matalam, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	20,000,000.00	20,000,000.0	SIPAG - Access Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Eacilities SIPAG - Access
300215103481000	Construction of Road, Barangay Manubuan, Matalam, Cotabato	5060403001	Construction Section	Competitive Bidding	January 31, 2023 - February 20, 2023	2/20/2023	4/21/2023	4/25/2023	GAA 2023	20,000,000.00	20,000,000.0	Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Facilities
300217100240000	Road Concreting Purok 5 - Purok 7, Brgy Paraiso, Tulunan, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	60,000,000.00	60,000,000.0	traverse multiple LGU
300221104456000	Construction of Road from Purok 2 Going to Purok 4, Tawan- Tawan, Mlang, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	5,000,000.00	5,000,000.0	Strategic Public Buildings/ Facilities
300221104457000	Construction of Road, Purok 3, Samoñeza St., Brgy Daig, Tulunan, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	10,000,000.00	10,000,000.0	Strategic Public Buildings/ Facilities
300221104458000	Construction of Road, Purok Santan to Purok Banda, Brgy. Kayaga, Kabacan, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	9,500,000.00	9,500,000.0	BIP - Access Roads and/or Bridges from the National Boad/o



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300221104459000	Concreting of Road, Brgy. Arakan, Matalam, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	24,000,000.00	24,000,000.00	Strategic Public Buildings/ Facilities
300221104460000	Construction of Dungo-an Bridge in Brgy. Dungo-an, M'Lang, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	50,000,000.00	50,000,000.00	BIP - Access Roads and/or Bridges from
300221104461000	Construction of Bridge at Dalupuan River in Brgy. New Abra, Matalam, Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	46,000,000.00	46,000,000.00	BIP - Access Roads and/or Bridges from
300221104462000	Construction of Road at the National Highway Public Cemetery in Barangay Liliongan, Carmen, North Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	25,000,000.00	25,000,000.00	BIP - Access Roads and/or Bridges from
300221104463000	Construction of Road in Barangay Kalawaig, Banisilan, North Cotabato	5060403001	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	25,000,000.00	25,000,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
300226109045000	Rehabilitation of Multi-Purpose Building (Gymnasium Canopy) in Barangay Gastav, Banisilan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose
300226109046000	Construction of Multipurpose Building, Brgy. New Antique, M'Lang, Cotabato	5060403099	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose
300226109047000	Construction of Multipurpose Building, New Alimodian, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose
300226109048000	Construction of Multipurpose Building (Covered Court), Sition F. Baldevieso, Brgy. New Bugasong, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose
300226109049000	Construction (Completion) of Multi-Purpose Covered Court, Sitio Lanag, Brgy. Miguel Macasarte, Banisilan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	2,750,000.00	2,750,000.00	BIP - Multi-Purpose
300226109050000	Completion of Covered Court, Brgy Dalipe, Mlang, Cotabato	5060403099	Construction Section	Competitive Bidding	February 7, 2023 - February 27, 2023	2/27/2023	4/28/2023	5/2/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226109051000	Construction of Public Market Building of Brgy Linao, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226109052000	Construction/Completion of Multipurpose Building, Brgy. Bunawan, Tulanan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	2,500,000.00	2,500,000.00	Services
300226109053000	Construction of Covered Court, Damawato Elem. School of Brgy. Damawato, Tulunan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.00	Services
300226109054000	Construction of Multi-Purpose Covered Court in Purok 4, Brgy. Poblacion, Tulunan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	4,000,000.00	4,000,000.00	BIP - Multi-Purpose
300226109055000	Rehabilitation of Multi-Purpose Building (Covered Court Stage and Bleachers) in Barangay Bituan, Tulunan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.00	BIP - Multi-Purpose



					FINAL ANNUAL P	ROCUREMENT PLAN	FY 2023					
300226109056000	Construction (Completion) of Multi-Purpose Building (Covered Court) in Barangay Batang, Tulunan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226109057000	Construction of Multi-Purpose Building (Covered Court) in Sittio Plaza, Barangay Pulang-Lupa, Mlang, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226109058000	Construction of Multi-Purpose Building (Covered Court) in Barangay Bialong, Mlang, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	BIP - Multi-Purpose
300226109059000	Construction of Multi-Purpose Building (Covered Court) at Purok Magoncia, Barangay Kibudoc, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
300226109060000	Construction of Multi-Purpose Building (Covered Court with Stage and Bleachers) in Sitio Condring, Barangay Marbel, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	BIP - Multi-Purpose
300226109061000	Construction of Multi-Purpose Building (Covered Court) in Delangalen Elementary School, Barangay Magatos, Kabacan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109062000	Construction of Multi-Purpose Building (Covered Court) in Barangay Dagupan, Kabacan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109063000	Construction of Multi-Purpose Building (Covered Court) in Pisan Elementary School in Barangay Pisan, Kabacan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109064000	Construction of Multi-Purpose Building (Covered Court) in Purok Miracle Extension, Poblacion, Kabacan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109065000	Construction of Multi-Purpose Building (Public Market) in Barangay Sibsib, Tulunan, Cotabato	5060403099	Construction Section	Competitive Bidding	February 14, 2023 - March 6, 2023	3/6/2023	5/5/2023	5/8/2023	GAA 2023	10,000,000.00	10,000,000.0	Services
300226109066000	Rehabilitation of Multi-Purpose Building (Public Market with New Water System) in Barangay New Rizal, Mlang, Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	10,000,000.00	10,000,000.0	Services
300226109067000	Construction of Multi-Purpose Building (Two-Storey Barangay Hall) in Barangay Taculen, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109068000	Construction (Completion) of Multi-Purpose Building (Barangay Hall) in Barangay Central Malamote, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109069000	Construction of Multi-Purpose Building (Barangay Hall) in Barangay Minamaing, Matalam, Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109070000	Construction of Multi-Purpose Building (2 Storey Administration Building) in Barangay Poblacion 2, Banisilan, Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109071000	Construction of Multi-Purpose Building (Two-Storey Barangay Hall) in Barangay Tacupan, Carmen, North Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	5,000,000.00	5,000,000.0	Services
300226109072000	Construction of Multi-Purpose Facility (Public Market), Carmen, North Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	50,000,000.00	50,000,000.0	Services
300226109073000	Construction of Multi-Purpose Building (Two-Storey Barangay Hall) in Barangay New Lawaan, M'lang, North Cotabato	5060403099	Construction Section	Competitive Bidding	March 7, 2023 - March 27, 2023	3/27/2023	5/26/2023	5/29/2023	GAA 2023	5,000,000.00	5,000,000.0	BIP - Multi-Purpose Buildings/ Facilities to support Social Services
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FUEL AND LUBRICANTS

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO 3RD DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

FINAL ANNUAL PROCUREMENT PLAN FY 2023 BIP - Evacuation Construction of Health Center of Brgy. Kiaring, Banisilan, Construction March 7, 2023 -Centers/ Quarantine 300228100476000 5060404001 GAA 2023 5,000,000.00 5,000,000.00 Competitive Bidding 3/27/2023 5/26/2023 5/29/2023 otabato Section March 27, 2023 Facilities/ Public Health Facilities BIP - Evacuation Construction (Completion) of Hospital Building, Brgy. Wadya Construction March 7, 2023 -Centers/ Quarantine 10,000,000.00 10,000,000.00 300228100231000 Banisilan, North 5060404001 Competitive Bidding 3/27/2023 5/26/2023 5/29/2023 GAA 2023 Section March 27, 2023 Facilities/ Public Cotabato Health Facilities BIP - Public Water Construction of Water System in Barangay Busaon, Banisilan March 7 2023 Construction 300229100503000 5060403004 Competitive Bidding 3/27/2023 5/26/2023 5/29/2023 GAA 2023 5,000,000.0 5,000,000.00 Supply System (Leve Cotabato Section March 27, 2023 BIP - Public Water Construction of Water System in Purok 7 And Purok 9, Sitio Construction March 7, 2023 -10,000,000.00 Supply System (Level 300229100504000 5060403004 Competitive Bidding 3/27/2023 5/26/2023 5/29/2023 GAA 2023 10,000,000.0 iao, Kilada, Matalam, Cotabato Section March 27, 2023 II or III) BIP - Public Water Construction of Water System in Barangay Tinimbacan, March 7, 2023 Construction 5,000,000.00 Supply System (Level 5.000.000.00 300229100505000 5060403004 Competitive Bidding 3/27/2023 5/26/2023 5/29/2023 GAA 2023 anisilan, Cotabato Section 1arch 27, 2023 II or III) National Building Program - Buildings Construction of DPWH Building, Cotabato 3rd DEO, North March 7, 2023 -Construction 74,161,000.00 74,161,000.00 And Other Structures 300105200908000 5060404001 Competitive Bidding 3/27/2023 5/26/2023 5/29/2023 GAA 2023 otabato Section 1arch 27, 2023 - Multipurpose / Facilities CONSULTING SERVICES Conduct on-shore drilling, determine November 22,2022 CY 2022 -Regular 1,321,718.64 1,321,718.64 Geotechnical Sub-Surface Exploration 5021103001 Competitive Bidding 12/12/2022 2/10/2023 2/14/2023 ground water table, Design Section December 12, 2022 PDE perform laboratory test GOODS AND RELATED SERVICES OFFICE OF THE DISTRICT ENGINEER OFFICE SUPPLIES 304,474.50 Office Supplies. DE's Office 3/29/2023 4/1/2023 GOP 193,518,0 4/3/2023 5020301002 100000100001000 FIRST QUARTER 3/22/2023-3/29/2023 304,474.50 Office Supplies. DE's Office 7/6/2023-7/13/2023 7/17/2023 7/20/2023 GOP 193.518.00 THIRD OUARTER 5020301002 Competitive Bidding 7/13/2023 100000100001000 OFFICE EQUIPMENT 638.837. 638,837.44 Office Equipment DE's Office 3/29/202 4/1/202 4/3/2023 GOP 100000100001000 FIRST OUARTER 5020321002 Competitive Bidding 3/22/2023-3/29/202 JANITORIAL SUPPLIES 133,766.00 Janitorial Supplies 5020399000 Admin Sect. 3/29/202 4/1/2023 4/3/2023 GOP 133.766.0 100000100001000 FIRST QUARTER 3/22/2023-3/29/202 OFFICE OF THE ASSISTANT DISTRICT ENGINEER OFFICE SUPPLIES ADE's Office 3/29/2023 4/1/2023 4/3/2023 GOP 88,957.7 88,957.70 Office Supplies 100000100001000 FIRST QUARTER 5020301002 Competitive Bidding 3/22/2023-3/29/202 THIRD QUARTER ADE's Office 7/13/202 7/17/202 7/20/2023 GOP 77,024.50 77,024.50 Office Supplies 7/6/2023-7/13/202 100000100001000 5020301002 OFFICE EQUIPMENT ADE's Office 3/29/202 4/1/2023 4/3/2023 GOP 4.000.0 4,000.00 Office Equipment FIRST QUARTER Competitive Bidding COMPUTER EQUIPMENT AND ACCESSORIES 99,000.00 Computer Equipment ADE's Office 3/29/202 4/1/202 4/3/2023 GOP 99,000.0 100000100001000 FIRST QUARTER 5020321002 Competitive Bidding 3/22/2023-3/29/2023 JANITORIAL and FIRST AID SUPPLIES 27,155.00 Janitorial Supplies 5020399000 ADE's Office 3/29/202 4/1/202 4/3/2023 GOP 27,155. 100000100001000 FIRST QUARTER Competitive Bidding 3/22/2023-3/29/2023 20,245.00 Janitorial Supplies THIRD QUARTER 5020399000 ADE's Office 7/13/2023 7/17/2023 7/20/2023 GOP 20,245.00 100000100001000 7/6/2023-7/13/202 SERVICE VEHICLE RENTAL ADE's Office /3/2023-1/10/2023 1/10/2023 1/13/2023 1/16/2023 GOP 233,362,35 233,362.35 Service Vehicle Rental 100000100001000 FIRST QUARTER Competitive Bidding 233,362,3 ADE's Office 4/2/2023-4/9/2023 4/9/2023 4/13/2023 4/16/2023 GOP 233,362.35 Service Vehicle Rental SECOND QUARTER THIRD OUARTER ADE's Office 7/6/2023-7/13/2023 7/13/2023 7/17/2023 7/20/2023 GOP 233,362,3 100000100001000 5029905003 Competitive Bidding FOURTH QUARTER ADE's Office 10/5/2023-10/12/2023 10/12/2023 10/16/2023 10/17/2022 GOP 233,362.3 100000100001000 5029905003 Competitive Bidding



					FINAL ANNUAL P	ROCUREMENT PLAN	F1 2023						
100000100001000	FIRST QUARTER	5020309000	Admin Sect.	Competitive Bidding	1/3/2023-1/10/2023	1/10/2023	1/13/2023	1/16/2023	GOP	300,000.00		300,000.00	Fuel and lubricants
	ADMINISTRATIVE SECTION												
	OFFICE SUPPLIES												
100000100001000	FIRST QUARTER	5020301002	Admin Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	744,300.00		744,300.00	Office Supplies.
100000100001000	SECOND QUARTER	5020301002	Admin Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	257,650.00		257,650.00	Office Supplies.
100000100001000	THIRD QUARTER	5020301002	Admin Sect.	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	653,675.00		653,675.00	Office Supplies.
100000100001000	FOURTH QUARTER	5020301002	Admin Sect.	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	786,175.00		786,175.00	Office Supplies.
	OFFICE EQUIPMENT												
100000100001000	FIRST QUARTER	5020321002	Admin Sect.	Competitive Bidding	3/22/2023-4/11/2023	4/11/2023	4/14/2023	4/17/2023	GOP	2,279,649.00	2,	279,649.00	Office Equipment
	SECOND QUARTER	5020321002	Admin Sect.		6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	332,504.00		332,504.00	Office Equipment
100000100001000	SECOND QUARTER THIRD QUARTER		Admin Sect.	Competitive Bidding	7/6/2023 - 6/14/2023	7/26/2023	7/28/2023	7/31/2023	GOP	2,068,960,00		068,960.00	
100000100001000	FOURTH QUARTER	5020321002	Admin Sect.	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	1,369,779.00		369,779.00	Office Equipment
100000100001000		5020321002	Admin Sect.	Competitive Bidding	10/3/2023-10/23/2023	10/23/2023	10/20/2023	10/30/2023	GOP	1,309,779.00	1,		Office Equipment
	JANITORIAL SUPPLIES											0.00	
100000100001000	FIRST QUARTER	5020399000	Admin Sect.	Competitive Bidding	3/22/2023-4/11/2023	4/11/2023	4/14/2023	4/17/2023	GOP	2,719,051.00		719,051.00	Janitorial Supplies
100000100001000	SECOND QUARTER	5020399000	Admin Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	663,987.00		663,987.00	Janitorial Supplies
100000100001000	THIRD QUARTER	5020399000	Admin Sect.	Competitive Bidding	7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	GOP	3,162,848.00	3,	162,848.00	Janitorial Supplies
100000100001000	FOURTH QUARTER	5020399000	Admin Sect.	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	2,773,313.00	2,	773,313.00	Janitorial Supplies
	ELECTRICAL SUPPLIES											0.00	
100000100001000	FIRST QUARTER	5020402000	Admin Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	223,244.00		223,244.00	Electrical Supplies
100000100001000	THIRD QUARTER	5020402000	Admin Sect.	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	58,385.00		58,385.00	Electrical Supplies
100000100001000	FOURTH QUARTER	5020402000	Admin Sect.	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	25,731.00		25,731.00	
100000100001000	PLANNING & DESIGN SECTION			Competitive Bidding	,,, , ,	10,11,2020		,,				,	Electrical Supplies
	OFFICE SUPPLIES												
100000100001000	FIRST QUARTER	5020301002	PDS	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	504,955.80		504,955.80	Office Supplies
100000100001000	SECOND QUARTER	5020301002	PDS	Competitive Bidding	6/7/2023 - 6/27/2023	6/27/2023	6/30/2023	7/3/2023	GOP	1,196,694.60	1,	196,694.60	
100000100001000	THIRD QUARTER	5020301002	PDS	Competitive Bidding	7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	GOP	2,176,036.60	2,	176,036.60	
100000100001000	FOURTH QUARTER	5020301002	PDS	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	2,410,481.60	2	410,481.60	Office Supplies
100000100001000	OFFICE EQUIPMENT	3020301002		Competitive blading									Office Supplies
			PDS		7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	182,358.80		102 250 00	Office Equipment
100000100001000	THIRD QUARTER	5020321002	PDS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	15,500.00			Office Equipment
100000100001000	FOURTH QUARTER	5020321002	PDS	Competitive Bidding	10/3/2023-10/12/2023	10/12/2023	10/15/2023	10/1//2023	GOP	15,500.00		15,500.00	Once Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
100000100001000	FOURTH QUARTER	5020321002	PDS	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	2,447,600.00	2,	447,600.00	Computer Equipment
100000100001000		3020321002		Competitive blading									Computer Equipment
	JANITORIAL SUPPLIES FIRST QUARTER	5020399000	PDS			3/29/2023	4/1/2023	4/3/2023	GOP	3,600.00		3 600 00	Janitorial Supplies
100000100001000		5020399000	PDS	Competitive Bidding	3/22/2023-3/29/2023 4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	4,700.00			Janitorial Supplies
100000100001000	SECOND QUARTER			Competitive Bidding						,			- "
100000100001000	THIRD QUARTER	5020399000	PDS	Competitive Bidding	7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	GOP	600.00		600.00	Janitorial Supplies
100000100001000	FOURTH QUARTER	5020399000	PDS	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	9,600.00		9,600.00	Janitorial Supplies
	FURNITURE AND FIXTURES												ļ
100000100001000	SECOND QUARTER	5020322001	PDS	Competitive Bidding	4/2/2023-4/9/2023	6/27/2023	6/30/2023	7/3/2023	GOP	115,000.00		115,000.00	Furniture and Fixtures
100000100001000	THIRD QUARTER	5020322001	PDS	Competitive Bidding	7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	GOP	166,690.00		166,690.00	Furniture and Fixtures
100000100001000	FOURTH QUARTER	5020322001	PDS	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	100,000.00		100,000.00	Furniture and Fixtures
	SPARE PARTS												
100000100001000	SECOND QUARTER	5021306001	PDS	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	138,379.80		138,379.80	Spare Parts
100000100001000	THIRD QUARTER	5021306001	PDS		7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	67,570.60			Spare Parts
			PDS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/16/2023	10/17/2023	GOP	130,466.84			Spare Parts
100000100001000	FOURTH QUARTER	5021306001		Competitive Bidding	, 5, 2025 20, 22, 2025	10/11/1013	10/10/2023	10/11/1023		250,100.04		0.00	
-	SERVICE VEHICLE RENTAL	-	nne		1/3/2023-1/10/2023	1/10/2023	4/42/2022	4/45/2022	con	700 60- 0-			Consiss Vahisla Bants'
100000100001000	FIRST QUARTER	5029905003	PDS	Competitive Bidding			1/13/2023	1/16/2023	GOP	700,087.05			Service Vehicle Rental
100000100001000	SECOND QUARTER	5029905003	PDS	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	700,087.05			Service Vehicle Rental
100000100001000	THIRD QUARTER	5029905003	PDS	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	700,087.05			Service Vehicle Rental
100000100001000	FOURTH QUARTER	5029905003	PDS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/16/2023	10/17/2022	GOP	700,087.05		700,087.05	Service Vehicle Rental
	FUEL & LUBRICANTS											0.00	
100000100001000	FIRST QUARTER	5020309000	PDS	Competitive Bidding	1/3/2023-1/10/2023	1/10/2023	1/13/2023	1/16/2023	GOP	456,590.00		456,590.00	Fuel & Lubricants
100000100001000	SECOND QUARTER	5020309000	PDS	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	43,090.00		43,090.00	Fuel & Lubricants
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100000100001000	THIRD QUARTER	5020309000	PDS	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	41,870.00		Fuel & Lubricants
100000100001000	FOURTH QUARTER	5020309000	PDS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2022	10/15/2022	10/17/2022	GOP	47,170.00	47,170.00	Fuel & Lubricants
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	CONSTRUCTION SECTION											
	OFFICE SUPPLIES								-			
100000100001000	FIRST QUARTER	5020301002	Construction Sect.	Competitive Bidding	3/22/2023-4/11/2023	4/11/2023	4/14/2023	4/17/2023	GOP	5,274,200.00		Office Supplies
100000100001000	SECOND QUARTER	5020301002	Construction Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	46,895.00	46,895.00	Office Supplies
100000100001000	THIRD QUARTER	5020301002	Construction Sect.	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	46,895.00	46,895.00	Office Supplies
100000100001000	FOURTH QUARTER	5020301002	Construction Sect.	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	47,170.00	47,170.00	Office Supplies
10000010001000	OFFICE EQUIPMENT	3020301002		competent bearing	10/3/2023 10/12/2023							опис заррка
			Construction Sect.			3/29/2023	4/1/2023	4/3/2023	GOP	46,500.00	46 500 00	
100000100001000	FIRST QUARTER	5020321002	COISCUCION Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/23/2023	7/ 1/2023	7/3/2023	GOF	40,300.00	40,300.00	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES											
100000100001000	FIRST QUARTER	5020321002	Construction Sect.	Competitive Bidding	3/22/2023-4/11/2023	4/11/2023	4/14/2023	4/17/2023	GOP	2,420,200.00	2,420,200.00	Computer Equipment
	FURNITURES AND FIXTURES											
100000100001000	FIRST QUARTER	5020322001	Construction Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	140,150.00	140,150.00	Furniture and Fixture
	JANITORIAL and FIRST AID SUPPLIES				0,-0,-000							
		5020399000	Construction Sect.			3/29/2023	4/1/2023	4/3/2023	GOP	20,845.00	20,845.00	
100000100001000	FIRST OUARTER	3020333000	COIDGGCCCI SCC.	Competitive Bidding	3/22/2023-3/29/2023	3/23/2023	1/1/2023	4/3/2023	GOF	20,043.00	20,043.00	Janitorial Supplies
	MOTOR EQUIPMENT AND SPAREPARTS											
100000100001000	FIRST QUARTER	5021306001	Construction Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	522,462.00	522,462.00	Spare Parts
100000100001000		3021300001		Competitive bidding	3/22/2023*3/29/2023			,,,				Spale Parts
	FUEL & LUBRICANTS	5020309000	Construction Sect.		1	1/10/2023	1/13/2023	1/16/2023	GOP	414,860.00	414,860.00	<u> </u>
100000100001000	FIRST QUARTER	3020309000	Construction Sect.	Competitive Bidding	1/3/2023-1/10/2023	1/10/2023	1/13/2023	1/16/2023	GOP	414,860.00	414,860.00	Fuel and Lubricants
	SERVICE VEHICLE RENTAL											
100000100001000	FIRST QUARTER	5029905003	Construction Sect.	Competitive Bidding	1/3/2023-1/10/2023	1/10/2023	1/13/2023	1/16/2023	GOP	948,635.62	948,635.62	Service Vehicle Rental
100000100001000	SECOND QUARTER	5029905003	Construction Sect.	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	948,635.62	948,635.62	Service Vehicle Rental
100000100001000	THIRD QUARTER	5029905003	Construction Sect.	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	948,635.62	948,635.62	Service Vehicle Rental
	FOURTH QUARTER	5029905003	Construction Sect.		10/5/2023-10/12/2023	10/12/2022	10/15/2022	10/17/2022	GOP	948,635.62	948.635.62	Service Vehicle Rental
100000100001000	OUALITY ASSURANCE SECTION	5029905003		Competitive Bidding	,-,	IO/ IL/ LULL	10/13/2022	10/17/1022	001	510,033102	3 10,033.02	
	OFFICE SUPPLIES											
100000100001000	FIRST QUARTER	5020301002	QAS	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	387,335.00	387,335.00	Office Supplies
			QAS			6/14/2023	6/17/2023	6/19/2023	GOP	223,410.00	223,410.00	
100000100001000	SECOND QUARTER	5020301002		Competitive Bidding	6/7/2023 - 6/14/2023 7/6/2023-7/13/2023		7/17/2023			217,620.00		Office Supples
100000100001000	THIRD QUARTER	5020301002	QAS	Competitive Bidding		7/13/2023		7/20/2023	GOP		217,620.00	Office Supplies
100000100001000	FOURTH QUARTER	5020301002	QAS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	148,480.00	148,480.00	Office Supplies
	OFFICE EQUIPMENT											
100000100001000	FIRST QUARTER	5020321002	QAS	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	3,000.00	3,000.00	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES											
	FIRST QUARTER	5020224002	QAS	Comment of Bridge	2/22/2022 2/20/2022	3/29/2023	4/1/2023	4/3/2023	GOP	67,000.00	67,000.00	1
100000100001000	FIRST QUARTER	5020321002	QAS	Competitive Bidding	3/22/2023-3/29/2023	6/14/2023	6/17/2023	6/19/2023	GOP	62,000.00		
100000100001000	SECOND QUARTER	5020321002	QAQ.	Competitive Bidding	6/7/2023 - 6/14/2023	0/14/2023	0/17/2023	0/ 19/ 2023	GUF	02,000.00	62,000.00	Computer Equipment
	JANITORIAL SUPPLIES								1			1
100000100001000	FIRST QUARTER	5020399000	QAS	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	30,240.00		Janitorial Supplies
100000100001000	SECOND QUARTER	5020399000	QAS	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	24,840.00	24,840.00	Janitorial Supplies
100000100001000	THIRD QUARTER	5020399000	QAS	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	29,490.00	29,490.00	Janitorial Supplies
100000100001000	FOURTH QUARTER	5020399000	QAS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	16,640.00	16.640.00	Janitorial Supplies
100000100001000		i		Compense blums						.,	3,333	
<u> </u>	FIRST AID SUPPLIES FIRST QUARTER	5020399000	OAS		1	3/29/2023	4/1/2023	4/2/2022	COR	3 000 00	3 000 00	First Aid Supplies
100000100001000	rikol Quaktek		QAS	Competitive Bidding	3/22/2023-3/29/2023			4/3/2023	GOP	3,000.00		
100000100001000	SECOND QUARTER	5020399000	QAS	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	3,000.00		First Aid Supplies
100000100001000	THIRD QUARTER	5020399000	QAS	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	3,000.00	3,000.00	First Aid Supplies
100000100001000	FOURTH QUARTER	5020399000	QAS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	3,000.00	3,000.00	First Aid Supplies
							_					
	LABORATORY APPARATUS/EQUIPMENTS								1			
100000100001000	FIRST QUARTER		QAS	Competitive Bidding	1/6/2022-1/26/2022	1/26/2022	1/30/2022	2/2/2022	GOP	2,042,367.00	2,042,367.00	Laboratory
	FUEL & LUBRICANTS											L
100000100001000	FIRST QUARTER	5020309000	QAS	Competitive Bidding	1/3/2023-1/10/2023	1/10/2023	1/13/2023	1/16/2023	GOP	120,000.00	120,000.00	Fuel & Lubricants
100000100001000	SECOND QUARTER	5020309000	QAS	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	120,000.00	120.000.00	Fuel & Lubricants
		5020309000	QAS		4/2/2023-4/9/2023 7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	120,000.00		Fuel & Lubricants
100000100001000	THIRD QUARTER	3020303000	CNy	Competitive Bidding	11012023.111312023	1/13/2023	//1//2023	1/20/2023	dur	120,000.00	120,000.00	



	•					ROCUREMENT PLAN	F1 2023						
100000100001000	FOURTH QUARTER	5020309000	QAS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2022	10/15/2022	10/17/2022	GOP	120,000.00		120,000.00	Fuel & Lubricants
	SERVICE VEHICLE RENTAL												
100000100001000	FIRST QUARTER	5029905003	QAS	Competitive Bidding	1/3/2023-1/10/2023	1/10/2023	1/13/2023	1/16/2023	GOP	234,259.90		193,531.26	
100000100001000	SECOND QUARTER	5029905003	QAS	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	234,259.90		193,531.26	Service Vehicle Rental
100000100001000	THIRD QUARTER	5029905003	QAS	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	234,259.90			Service Vehicle Rental
100000100001000	FOURTH QUARTER	5029905003	QAS	Competitive Bidding	10/5/2023-10/12/2023	10/12/2022	10/15/2022	10/17/2022	GOP	234,259.90		193,531.26	Service Vehicle Rental
	MAINTENANCE SECTION												
	OFFICE SUPPLIES												
100000100001000	FIRST QUARTER	5020301002	Maint Sect.	Competitive Bidding	3/22/2023-4/11/2023	4/11/2023	4/14/2023	4/17/2023	4/20/2023	1,885,977.00	1,885,977.00		Office Supplies
100000100001000	SECOND QUARTER	5020301002	Maint Sect.	Competitive Bidding	6/7/2023 - 6/27/2023	6/27/2023	6/30/2023	7/3/2023	7/3/2023	1,925,632.00	1,925,632.00		Office Supplies
100000100001000	THIRD QUARTER	5020301002	Maint Sect.	Competitive Bidding	7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	7/31/2023	1,985,427.00	1,985,427.00		Office Supplies
100000100001000	FOURTH QUARTER	5020301002	Maint Sect.	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	10/30/2023	1,804,477.00	1,804,477.00		Office Supplies
100000100001000	COMPUTER EQUIPMENT AND ACCESSORIES	5020301002		Competitive Bidding					,,,,	,,	,,		Ornice Supplies
	COMPUTER EQUIPMENT AND ACCESSORIES												
100000100001000	SECOND QUARTER	5020321002	Maint Sect.	Competitive Bidding	4/2/2023-4/9/2023	4/9/2023	4/13/2023	4/16/2023	GOP	625,000.00	625,000.00		Computer Equipment
100000100001000	THIRD QUARTER	5020321002	Maint Sect.	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	400,000.00	400,000.00		Computer Equipment
100000100001000	FOURTH QUARTER	5020321002	Maint Sect.	Competitive Bidding	10/5/2023-10/12/2023	10/12/2022	10/15/2022	10/17/2022	GOP	450,000.00	450,000.00		Computer Equipment
	JANITORIAL SUPPLIES												
100000100001000	FIRST QUARTER	5020399000	Maint Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	68,615.00	68,615.00		Janitorial Supply
100000100001000	SECOND QUARTER	5020399000	Maint Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	68,615.00	68,615.00		Janitorial Supply
		5020399000	Maint Sect.		7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	68,615.00	68,615.00		Janitorial Supply
100000100001000	THIRD QUARTER	5020399000	Maint Sect.	Competitive Bidding		10/12/2023	10/15/2023	10/17/2023	GOP	68,615.00	68,615.00		Janitorial Supply
100000100001000	FOURTH QUARTER			Competitive Bidding	10/5/2023-10/12/2023		, , , , ,						
	VISUAL MANAGEMENT DISPLAY AND CONTROL												
100000100001000	SECOND QUARTER		Maint Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	40,388.00	40,388.00		Visual Management display
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER		Maint Sect.			3/29/2023	4/1/2023	4/3/2023	GOP	299,149.20	299,149.20		Service Vehicle Rental
100000100001000	THOI QUALLEY	5029905003	Hank Sect.	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4) 1/2023	4/3/2023	GOP	299,149.20	299,149.20		Service venice Rendi
100000100001000	SECOND QUARTER	5029905003	Maint Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	299,149.20	299,149.20		Service Vehicle Rental
			Maint Sect.			7/13/2023	7/17/2023	7/20/2023	GOP	299,149.20	299,149.20		Service Vehicle Rental
100000100001000	THIRD QUARTER	5029905003		Competitive Bidding	7/6/2023-7/13/2023								
100000100001000	FOURTH QUARTER	5029905003	Maint Sect.	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	299,149.20	299,149.20		Service Vehicle Rental
	FUEL & LUBRICANTS												
	FIRST QUARTER	5020309000	Maint Sect.			1/23/2023	1/26/2023	1/30/2023	GOP	4,213,490.00	4,213,490.00		Fuel & Lubricants
	The grants			Competitive Bidding	1/3/2023-1/23/2023			1,30,2023		1,223,430.00	1,213, 190.00		
100000100001000	SECOND QUARTER	5020309000	Maint Sect.	Competitive Bidding	4/1/2023-4/21/2023	4/21/2023	4/24/2023	4/27/2023	GOP	4,213,490.00	4,213,490.00		Fuel & Lubricants
		5020309000	Maint Sect.		7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	GOP	4,213,490.00	4,213,490.00		Fuel & Lubricants
100000100001000	THIRD QUARTER	5020309000	Maint C	Competitive Bidding	10/5/2022 10/25/2022	10/35/2022	10/27/2022	10/30/2022	con	4 343 400 00	4 242 400		Eural 9. Ludwina
100000100001000	FOURTH QUARTER	5020309000	Maint Sect.	Competitive Bidding	10/5/2023-10/25/2023	10/25/2022	10/27/2022	10/30/2022	GOP	4,213,490.00	4,213,490.00		Fuel & Lubricants
	SPARE PARTS												
	FIRST QUARTER	5020399000	Maint Sect.			3/29/2023	4/1/2023	4/3/2023	GOP	508,715.50	508,715.50		Spare Parts
100000100001000				Competitive Bidding	3/22/2023-3/29/2023								
100000100001000	SECOND QUARTER	5020399000	Maint Sect.	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	508,715.50	508,715.50		Spare Parts
	THE CHARTE	5020399000	Maint Sect.	Common But	7/5/2022 7/42/2022	7/13/2023	7/17/2023	7/20/2023	GOP	508,715.50	508,715.50		Spare Parts
100000100001000	THIRD QUARTER	5020399000	Maint Sect.	Competitive Bidding	7/6/2023-7/13/2023	10/12/2023	10/15/2023	10/17/2023	GOP	F00 74	508,715.50		Spare Parts
100000100001000	FOURTH QUARTER	3020399000	mant sect.	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/1//2023	GUP	508,715.50	508,/15.50		Spare Parts
	VARIOUS MATERIALS												



FINAL ANNUAL PROCUREMENT PLAN FY 2023

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FIRST QUARTER	5020399000	Maint Sect.	Competitive Bidding	3/22/2023-4/11/2023	4/11/2023	4/14/2023	4/17/2023	GOP	13,171,661.25	13,171,661.25		Materials for Projects
SECOND QUARTER	5020399000	Maint Sect.	Competitive Bidding	6/7/2023 - 6/27/2023	6/27/2023	6/30/2023	7/3/2023	GOP	13,171,661.25	13,171,661.25		Materials for Projects
THIRD QUARTER	5020399000	Maint Sect.	Competitive Bidding	7/6/2023-7/26/2023	7/26/2023	7/28/2023	7/31/2023	GOP	13,171,661.25	13,171,661.25		Materials for Projects
FOURTH QUARTER	5020399000	Maint Sect.	Competitive Bidding	10/5/2023-10/25/2023	10/25/2023	10/28/2023	10/30/2023	GOP	13,171,661.25	13,171,661.25		Materials for Projects
FINANCE SECTION												
OFFICE SUPPLIES												
FIRST QUARTER	5020301002	Finance Section	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	748,955.28		748,955.28	Office Supplies
SECOND QUARTER	5020301002	Finance Section	Competitive Bidding	6/7/2023 - 6/14/2023	6/14/2023	6/17/2023	6/19/2023	GOP	748,955.28		748,955.28	Office Supplies
THIRD QUARTER	5020301002	Finance Section	Competitive Bidding	7/6/2023-7/13/2023	7/13/2023	7/17/2023	7/20/2023	GOP	748,955.28		748,955.28	Office Supplies
FOURTH QUARTER	5020301002	Finance Section	Competitive Bidding	10/5/2023-10/12/2023	10/12/2023	10/15/2023	10/17/2023	GOP	748,955.28		748,955.28	Office Supplies
OFFICE EQUIPMENT												
FIRST QUARTER	5020321002	Finance Section	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	365,000.00		365,000.00	Office Equipment
COMPUTER EQUIPMENT AND ACCESSORIES												
FIRST QUARTER	5020321002	Finance Section	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	520,000.00		520,000.00	Computer Equipment
JANITORIAL SUPPLIES												
FIRST QUARTER	5020399000	Finance Section	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	109,375.00		109,375.00	Janitorial Supplies
FIRST AID SUPPLIES												
FIRST QUARTER	5020399000	Finance Section	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	14,930.00		14,930.00	First Aid Supplies
REPAIR AND MAINTENANCE												
FIRST QUARTER	5021300000	Finance Section	Competitive Bidding	3/22/2023-3/29/2023	3/29/2023	4/1/2023	4/3/2023	GOP	40,000.00		40,000.00	Repairs and Maintenance
	SECOND QUARTER THIRD QUARTER FOURTH QUARTER FINANCE SECTION OFFICE SUPPLIES FIRST OUARTER SECOND QUARTER THIRD QUARTER FOURTH QUARTER FOURTH QUARTER OFFICE EQUIPMENT FIRST QUARTER COMPUTER EQUIPMENT AND ACCESSORIES FIRST QUARTER JANITORIAL SUPPLIES FIRST QUARTER FIRST QUARTER FIRST ALD SUPPLIES FIRST QUARTER FIRST OUARTER FIRST ALD SUPPLIES	SECOND QUARTER 5020399000	SECOND QUARTER S020399000 Maint Sect.	SECOND QUARTER 5020399000 Mark Sect. Competitive Bidding THIRD QUARTER 5020399000 Mark Sect. Competitive Bidding FOURTH QUARTER 5020399000 Mark Sect. Competitive Bidding FINANCE SECTION OFFICE SUPPLIES FIRST QUARTER 5020391002 France Section Competitive Bidding THIRD QUARTER 5020301002 France Section Competitive Bidding THIRD QUARTER 5020301002 France Section Competitive Bidding FOURTH QUARTER 5020301002 France Section Competitive Bidding FOURTH QUARTER 5020301002 France Section Competitive Bidding OFFICE EQUIPMENT FIRST QUARTER 5020301002 France Section Competitive Bidding OFFICE EQUIPMENT SOURCESSORIES FIRST QUARTER 5020321002 France Section Competitive Bidding FIRST QUARTER 5020339000 France Section Competitive Bidding FIRST AID SUPPLIES FIRST QUARTER 5020339000 France Section Competitive Bidding FIRST AID SUPPLIES	SECOND QUARTER S020399000 Mark Sect. Competitive Bidding 3/22/2023-4/11/2023	FIRST QUARTER 5020399000 Mark Sect. Competitive Bidding 3/22/2023-4/11/2023 6/27/2023 6/27/2023	FIRST QUARTER	Second Quarter Social Seco	FIRST QUARTER	FIRST QUARTER S0039900 Mark Sect. Competitive Bidding 3/22/20034/11/2003 4/11/2003 4/11/2003 4/17/2023 GOP 13,171,661.25	PRINT CUARTER \$00039900	FIRST QUARTER S00039900 Mark Sect. Competitive Bidding 372/2023-4(1)1/2023 6/27/2023 6/3

Prepared by:

ALEX P./EGARAN Head, Procurement Unit

Recommended by:

Approved by:

SUSAN G. ERAMIS Administrative Officer V BAC Chairperson