				FI	NAL ANNUAL PR	OCUREMENT PL	AN FOR FY-2023	(60003)		ESTIMAT	ED BUDGET	(PhP)	REMARKS	
	·	r				CHEDULE OF EACH PRO	CUREMENT ACTIVITY		SOURCE OF				(Brief Description of	
ODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	ADS/POST OF IB/PEI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	FUNDS	Total	MOOE	co	Program/Project)	
	PROCUREMENT OF INKS FOR USE AT	DPWH- INFDEO	NO NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	₱300,000.00		P300,000.00	INKS	
5AA0001 	DPWH-INFDEO, LAOAG CITY PROCUREMENT OF OFFICE SUPPLIES	DPWH-	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	7 600,000.00		P600,000.00	OFFICE SUPPLIES	
GAA0002	FOR USE AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF JANITORIAL	INFDEO			5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	February 10, 2023	February 17, 2023	February 18, 2023	101101	9 600,000.00		P 600,000.00	JANITORIAL SUPPLIES	
GAA0003	INFDEO, LAGAG CITY	DPWH- INFDEO	NO .	SHOPPING	February 6-9, 2023		F-herratu 17, 2023	February 18, 2023	101101	P 300,000.00		₱300,000.00	INKS, TONER, DRUM AND DEVELOPER	
GAA0004	PROCUREMENT OF INKS, TONER AND DRUMS FOR COPIER (CANON) AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023			P300,000.00		P300,000.00	TONER, DRUM AND DEVELOPE	
GAA0005	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH- INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101				TONER, DRUM AND DEVELOPE	
GAA0006	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT	DPWH- INFDEO	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	₱300,000.00				
	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT	DPWH-	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P450,000.00		P450,000.00	TONER, DRUM AND DEVELOP	
3GAA0007	PROCUREMENT OF TSHIRT FOR	DPWH-	NO	SMALL VALUE	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P 60,000.00		₽ 60,000.0	TSHIRT (WOMENS DAY)	
3GAA0008	WOMENS DAY CELEBRATION AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF SPARE PARTS OF	INFDEO	<u> </u>		Fabruary 6-9, 2022	February 10, 2023	February 17, 2023	February 18, 2023	101101	P100,000.00		†100,000 .0	O SPARE PARTS	
3GAA0009	SERVICE VEHICLE AT DPWH-INFDEO	DPWH- INFDEO	NO	SMALL VALUE	February 6-9, 2023	7.00.00.7 207			101101	P270,000.00	+	P270,000.0	CUZTOMIZED FOLDER, FILE	
23GAA0010	PROCUREMENT OF CUZTOMIZED FOLDER, FILE BOX FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SMALL VALUE	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	7270,000.00	-			
23GAA0011	PROCUREMENT OF MYLAR 100MICRONS FOR USE AT PLANNING AND DESIGN SECTION, DPWH-	DPWH- INFDEO	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P450,000.00	-		MYLAR 100MICRONS	
23GAA0012	PROCUREMENT OF TURBO DIESEL FOR USE AT PLANNING & DESGN SECTION, DPWH-INFDEO, LAOAG	DPWH- INFDEO	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 202	3 101101	P400,000.00		P400,000.1	TURBO DIESEL	
	PROCUREMENT OF DIESEL FOR USE AT PLANNING & DESIGN SECTION.	DPWH-	NO.	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 202	3 101101	P400,000.00		P400,000.	00 DIESEL	
23GAA0013	DPWH-INFDEO, LAOAG CITY PROCUREMENT OF ELECTRICAL	INFDEO		CMAN VALUE	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 202	3 101101	P300,000.00		P300,000	00 ELECTRICAL SUPPLIES	
23GAA0014	SUPPLIES FOR USE AT DPWH- INFDEO, LAOAG CITY	INFDEC		SMALL VALUE						P40,000.00		P40,000	.00 ELECTRICAL SUPPLIES	
23GAA0015	PROCUREMENT OF ELECTRICAL SUPPLIES FOR USE AT UPMO-FCMC DPWH-INFDEO, LAOAG CITY	UPMO- FCMC		SMALL VALUE	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 202	101101	740,000.00	_			
23GAA0016	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES FO USE AT UPMO-FCMC, DPWH-INFDE	OR UPMO-		SMALL VALUE	February 6-9, 2023	3 February 10, 2023	February 17, 2023	February 18, 20	23 101101	P140,000.00		 	.00 OFFICE EQUIPMENTS	
23GAA0017	PROCUREMENT OF OFFICE SUPPLIFOR USE AT UPMO-FCMC, DPWH-		I NO	SHOPPING	February 6-9, 202	3 February 10, 2023	February 17, 2023	February 18, 20	23 101101	₱300,000.0		P300,000	0.00 OFFICE SUPPLIES	

	_			F3	NAL ANNUAL PR	OCUREMENT PL	AN FOR FY-2023	(GOODS)	T	ESTIMAT	ED BUDGE	r (PhP)	REMARKS
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Is this an Early Procurement Activity?	MODE OF PROCUREMENT	ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS	Total	MOOE	ço	(Brief Description of Program/Project)
	PROCUREMENT OF CUSTOMIZED FOLDER, FILE BOX FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG	UPMO- FCMC	NO NO	SMALL VALUE	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P60,000.00		* 60,000.00	CUZTOMIZED FOLDER, FILE BOX
3GAA0019	CITY PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC,	UPMO- FCMC	NO NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	₱220,000.00		P220,000.00	JANITORIAL SUPPLIES
<u> </u>	DPWH-INFDEO, LAOAG CITY PROCUREMENT OF INKS FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG	UPMO- FCMC	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P192,550.00		P192,550.00	INKS
3GAA0020	PROCUREMENT OF SPARE PARTS OF SERVICE WEHICLE AT UPMO-FCMC,	UPMO- FCMC	NO	SMALL VALUE	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P150,000.00		P150,000.00	SPARE PARTS
23GAA0022	DPWH-INFDEO, LAOAG CITY PROCUREMENT OF FUEL OF SERVICE WEHICLE AT UPMO-FCMC, DPWH-	UPMO- FCMC	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	₱195,080.00		#1 95,080.00	FUEL
23GAA0023	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT UPMO-FCMC,	UPMO- FCMC	NO	SHOPPING	February 6-9, 2023	February 10, 2023	February 17, 2023	February 18, 2023	101101	P135,000.00		₱135,000.00	MYLAR 100 MICRONS
	PROCUREMENT OF COPIER INK RICOH MP2504ex COLORED FOR USE AT DPWH-INFDEO, LADAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P442,600.00		P442,600.00	COPIER INK RICOH MP2504ex COLORED
23GAA0025	PROCUREMENT OF TONER, DRUM, DEVELOPER (CANON) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	₱200,000.00			TONER, DRUM AND DEVELOPE
23GAA0026	PROCUREMENT OF INKS AND COMPUTER PERIPHERALS FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P 500,000.00			PERIPHERALS
23GAA0027	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH-	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P300,000.00			TONER, DRUM AND DEVELOPE
23GAA0028	INFDEO, LACAG CITY PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LACAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	₱300,000.00	+		TONER, DRUM AND DEVELOPE
23GAA0029	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE A DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P445,422.60		ļ.——	TONER, DRUM AND DEVELOPE
23GAA0030	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH- INFDEO LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P500,000.00	-	 	O JANITORIAL SUPPLIES O OFFICE SUPPLIES
23GAA0031	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	₱600,000.00	+-	#300,000.0	
23GAA0032	PROCUREMENT OF INKS FOR USE A DPWH-INFDEO, LAOAG CITY	T DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	\$ 300,000.00			<u> </u>
23GAA0033	PROCUREMENT OF SPARE PARTS FO USE AT DPWH-INFDEO LAOAG CITY	DPWH- INFDEO	NO	SMALL VALUE	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P150,000.00	-		OO SPARE PARTS
23GAA0034	PROCUREMENT OF CABLE WIRE ETC FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH- INFDEO	NO	SMALL VALUE	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P43,600.00		P43,600.	CABLE WIRE

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i		PMO/END	Is this an Early	MODE OF	s	CHEDULE OF EACH PRO	Į.	CONTRACT SIGNING	SOURCE OF FUNDS				(Brief Description of Program/Project)
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	USER	Procurement Activity?	PROCUREMENT	ADS/POST OF 15/RE!	SUB/OPEN OF BIDS	NOTICE OF AWARD	COM Law C. Strange	 	Total	MOOE	со	
GAA0035	PROCUREMENT OF STEEL ROCK FOR USE AT DPWH-INFDEO LAOAG CITY	DPWH- INFDEO	NO	SMALL VALUÉ	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P420,000.00		P420,000.00	STEEL ROCK
GAA0036	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	₱300,000.00		P300,000.00	TURBO DIESEL
3GAA0037	PROCUREMENT OF DIESEL FOR SERVICE VEHICLE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH-	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P300,000.00		P300,000.00	
3GAA0038	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P675,000.00			MYŁAR 100 MICRONS
	PROCUREMENT OF OFFICE EQUIPMENT FOR USE AT DPWH-	DPWH-	NO	SMALL VALUE	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	₱285,000.00		P285,000.00	OFFICE EQUIPMENT
3GAA0040	INFDEO LAOAG CITY PROCUREMENT OF FIRE EXTINGUISHER REFILL FOR USE AT	DPWH- INFDEO	NO	SMALL VALUE	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	P60,000.00	!	₱60,000.00	FIRE EXTIGUISHER
3GAA0041	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO LAOAG	DPWH- INFDEO	NO	SMALL VALUE	May 8-11, 2023	May 12, 2023	May 18, 2023	May 19, 2023	101101	9 950,000.00		\$950,000.00	IT EQUIPMENT
3GAA0042	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO LAOAG	DPWH- INFDEO	NO	SMALL VALUE	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P950,000.00		950,000.00	IT EQUIPMENT
23GAA0043	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT UPMO-FCMC, DPWH-INFDEO, LAOAG	UPMO- FCMC	NO	SHOPPING	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P445,422.60		P445,422.60	TONER, DRUM AND DEVELO
23GAA0044	PROCUREMENT OF COMPUTER SUPPLIES FOR USE AT UPMO-FCMC,	UPMO- FCMC	NO	SMALL VALUE	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P145,000.00		P145,000.00	COMPUTER PERIPHERALS
23GAA0045	PROCUREMENT OF INKS FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG	UPMO- FCMC	NO	SHOPPING	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P89,900.00		₱89,900.0	INKS
	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC,	UPMO- FCMC	NO	SHOPPING	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P120,000.00		₱120,000.0	D JANITORIAL SUPPLIES
23GAA0046	DPWH-INFDEO LAOAG CITY PROCUREMENT OF MEASURING DEVICES FOR USE AT UPMO-FCMC,	UPMO-	NO	SMALL VALUE	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P65,000.00		P65,000.0	0 MEASURING DEVICES
23GAA0047	PROCUREMENT OF TURBO DIESEL	FCMC UPMO-	NO	SHOPPING	May 12-15, 2023	May 16, 2023	May 23, 2023	May 24, 2023	101101	P420,700.00		\$420,700.0	TURBO DIESEL
23GAA0048	FOR USE AT UPMO-FCMC, DPWH- INFDEO LAOAG CITY	FCMC	NO -	SHOFFEIG			May 32, 2022	May 24, 2023	101101	P420,700.00		P420,700.	TURBO DIESEL
23GAA0049	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT DPWH- INFDEO LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	May 12-15, 2023	May 16, 2023	May 23, 2023	Fig. 24, 2013	-		-	B200 000	no INKS
23GAA0050	PROCUREMENT OF INKS FOR USE A	T DPWH-	NO	SHOPPING	June 5-8, 2023	June 9, 2023	June 16, 2023	June 19, 2023	101101	P300,000.00		P300,000.	

				F)	NAL ANNUAL PRO	OCUREMENT PL	AN FUR F1-2023	(40000)		ESTIMAT	ED BUDGE	T (PhP)	REMARKS
	PROCUREMENT PROGRAM/PROJECT	PMO/END	Is this an Early Procurement	MODE OF PROCUREMENT	ADS/POST OF IB/PEI	CHEDULE OF EACH PRO	NOTICE OF AWAPD	CONTRAC* SIGNING	SOURCE OF	Total	MOOE	со	(Brief Description of Program/Project)
CODE (PAP)	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT PLANNING	USER DPWH-	Activity?	SHOPPING	June 5-8, 2023	June 9, 2023	June 16, 2023	June 19, 2023	101101	≯ 300,000.00		₱300,000.00	TURBO DIESEL
3GAA0051	AND DESIGN SECTION, DPWH- INFDEO LAOAG CITY	INFDEO	110	3.10.7.1.12				June 19, 2023	101101	P420,000.00		* 420,000.00	OIL/ LUBRICANTS
3GAA0052	PROCUREMENT OF OIL/LUBRICANTS FOR SERVICE VEHICLE AT DPWH- INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	June 5-8, 2023	June 9, 2023	June 16, 2023			P300,000.00		P300,000.00	MOTOR OIL SYNTHETIC
3GAA0053	PROCUREMENT OF MOTOR OIL SYNTHETIC FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	June S-8, 2023	June 9, 2023	June 16, 2023	June 19, 2023	101101				SPARE PARTS
3GAA0054	PROCUREMENT OF SPARE PARTS OF VARIOUS SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SMALL VALUE	July 3-6, 2023	July 7, 2023	July 13, 2023	July 14, 2023	101101	P200,000.00			JANITORIAL SUPPLIES
3GAA0055	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH-	DPWH- INFDEO	NO	SHOPPING	July 3-6, 2023	July 7, 2023	July 13, 2023	July 14, 2023	101101	P400,000.00 P200,000.00	1		COMPUTER PERIPHERALS
23GAA0056	INFDEO. LAOAG CITY PROCUREMENT OF COMPUTER PERIPHERALS FOR USE AT DPWH- INFDEO. LAOAG CITY OF TURBO DIESEL	DPWH- INFDEO	NO	SMALL VALUE	July 3-6, 2023	July 7, 2023	July 13, 2023	July 14, 2023	101101	P420,700.00			TURBO DIESEL
23GAA0057	FOR USE AT DPWH-INFDEO, LAGAG	DPWH- INFDEO	NO	SHOPPING	July 3-6, 2023	July 7, 2023	July 13, 2023	July 14, 2023	101101	P400,000.00	+	P400,000.00	DIESEL
23GAA0058	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF MYLAR 100	DPWH- INFDEO	NO	SHOPPING	July 3-6, 2023		July 13, 2023	July 14, 2023	101101	₱675,000.00		9 675,000.00	MYLAR 100 MICRONS
23GAA0059	MICRONS FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO,	DPWH- INFDEO	NO	SHOPPING	July 3-6, 2023	July 7, 2023		July 14, 2023	101101	P632,310.00	 	*6 32,310.00	OFFICE SUPPLIES
23GAA0060	FOR USE AT DPWH-INFDEO, LAOAG	DPWH-	МО	SHOPPING	July 3-6, 2023	July 7, 2023	July 13, 2023	July 14, 2023	101101	P100,900.00		P100,900.0	IT EQUIPMENT
23GAA0061	PROCUREMENT OF IT EQUIPMENT FOR USE AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF IT EQUIPMENT	INFDEO	NO	SMALL VALUE	July 3-6, 2023	July 7, 2023	July 21, 2023	July 24, 2023	101101	P556,000.00	ļ	P556,000.0	IT EQUIPMENT
23GAA0062	FOR USE AT DPWH-INFDEO, LACAG	DPWH- INFDEO	NO	SMALL VALUE	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P200,000.00		\$200,000.0	INKS
23GAA0063	PROCUREMENT OF INKS FOR USE AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF ELECTRICAL	INFDEO	NO	<u> </u>		July 14, 2023	July 21, 2023	July 24, 2023	101101	P 60,000.00		P60,000.0	ELECTRICAL SUPPLIES
23GAA0064	SUPPLIES FOR USE AT UPMO-FCMC DPWH-INFDEO LAOAG CITY	UPMO- FCMC	NO	SMALL VALUE	July 10-13, 2023	3017 14, 2023			101101	P260,000.00	-	P260,000.0	0 IT EQUIPMENT
23GAA0065	PROCUREMENT OF IT EQUIPMENT FOR USE AT UPMO-FCMC, DPWH- INFDEO, LAOAG CITY	UPMO- FCMC	NO	SMALL VALUE	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101			***************************************	O OFFICE FOLUDMENT
23GAA0066	PROCUREMENT OF OFFICE EQUIPMENT FOR USE AT UPMO-FCM DPWH-INFDEO LAOAG CITY	C UPMO- FCMC	по	SMALL VALUE	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P200,000.00	 		O OFFICE EQUIPMENT
23GAA0067	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT UPMO-FCMC DPWH-	UPMO- FCMC	МО	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P220,000.00			OFFICE SUPPLIES
23GAA0068	INFDEO LAOAG CITY PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMC	UPMO- FCMC	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	₱190,750.00		P190,750.	JANITORIAL SUPPLIES
	DPWH-INFDEO LAGAG CITY PROCUREMENT OF INKS AND COMPUTER PERIPHERALS FOR USE	UPMO-	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P300,000.00		• 300,000.	INKS AND COMPUTER PERIPHERALS
23GAA0069 23GAA0070	AT UPMO-FCMC DPWH-INFDEO LAOAG CITY PROCUREMENT OF DIESEL FOR USE	FCMC UPMO-	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P420,700.00		P420,700.	00 TURBO DIESEL

				FI	NAL ANNUAL PR	OCUREMENT PL	AN FOR FY-2023	(GOODS)	-	ESTIMAT	ED BUDGE	T (PhP)	REMARKS
		PMO/END	Is this an Early	MODE OF		SCHEDULE OF EACH PRO	ı	CONTRACT SIGNING	SOURCE OF FUNDS				(Brief Description of Program/Project)
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	USER	Procurement Activity?	PROCUREMENT	ADS/POST OF IB/REI	SUBJOPEN OF BITS	NOTICE OF AWARD	CONTINUE DISTANCE		Total	MOOE	co	
23GAA0071	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT DPWH-INFDEO, LAOAG CITY	UPMO- FCMC	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	₱420,700.00			TONER, DRUM AND DEVELOPER
23GAA0072	PROCUREMENT OF INKS FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P120,000.00		P120,000.00	INKS
23GAA0073	PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANER BLADE FOR USE AT DPWH- INFDEO, LADAG CITY	DPWH- INFDEO	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P300,000.00			TONER, DRUM AND DEVELOPER
23GAA0074	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P300,000.00		P300,000.00	TONER, DRUM AND DEVELOPER
23GAA0075	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT PLANNING AND DESIGN SECTION,	DPWH- INFDEO	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	\$200,000.00		₱200,000.00	TONER, DRUM AND DEVELOPER
23GAA0076	DPWH-INFDEO, LAOAG CITY PROCUREMENT OF INKS, TONER, DRIIM, DEVELOPER (CANON) FOR	DPWH- INFDEO	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P300,000.00		P 300,000.00	TONER, DRUM AND DEVELOPER
23GAA0077	USE AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF PLOTTER INK FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG	1	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P300,000.00		P300,000.00	PLOTTER INK
23GAA0078	PROCUREMENT OF SAFETY SHOES FOR USE AT PLANNING & DESIGN SECTION, DPWH-INFDEO LAOAG	DPWH- INFDEO	NO	SMALL VALUE	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	# 600,000.00		600,000.00	SAFETY SHOES
23GAA0079	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFOEO, LAOAG	DPWH- INFDEO	NO	SHOPPING	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P350,000.00	<u> </u>	350,000.00	OFFICE SUPPLIES
23GAA0080	CITY CALIBRATION OF GNSS RTK FOR US AT PLANNING AND DESIGN SECTION DPWH-INFDEO, LAOAG CITY, ILOCO	M DbMH-	NO	SMALL VALUE	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P20,000.00		20,000.00	GNSS RTK
23GAA0081	NORTE CALIBRATION OF SOUTH MULTI- GNSS RTK RECIEVER (GALAXY GI) FOR USE AT PLANNING AND DESIGN SECTION DPWH-INFDEO,	DPWH- INFDEO	NO	SMALL VALUE	July 10-13, 2023	July 14, 2023	July 21, 2023	July 24, 2023	101101	P120,000.00		120,000.00	SOUTH MULTI-GNSS RTK RECIEVER (GALAXY GI)
23GAA0082	LAOAG CITY, ILOCOS NORTE PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT PLANNIN AND DESIGN SECTION, DPWH-	G DPWH- INFDEO	NO	SHOPPING	Aug.1-4, 2023	Aug. 7, 2023	Aug. 14, 2023	Aug. 15, 2023	101101	P300,000.00		300,000.00	TURBO DIESEL
23GAA0083	PROCUREMENT OF OIL/LUBRICANTS FOR SERVICE VEHICLE AT DPWH-	DPWH-	NO	SHOPPING	Aug.1-4, 2023	Aug. 7, 2023	Aug. 14, 2023	Aug. 15, 2023	101101	P420,000.00	<u> </u>	420,000.00	OIL/ LUBRICANTS
23GAA0084	INFDEO, LAOAG CITY PROCUREMENT OF MOTOR OIL SYNTHETIC FOR SERVICE VEHICLE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	Aug.1-4, 2023	Aug. 7, 2023	Aug. 14, 2023	Aug. 15, 2023	101101	P 200,000.00	-	200,000.00	
23GAA0085	PROCUREMENT OF SPARE PARTS O SERVICE VEHICLE AT DPWH-INFDE	F DPWH-	, NO	SMALL VALUE	Aug.1-4, 2023	Aug. 7, 2023	Aug. 14, 2023	Aug. 15, 2023	101101	P100,000.00			SPARE PARTS
23GAA0086	PROCURMENT OF SPARE PARTS OF SERVICE VEHICLE AT UPMO-FCMC, DPWH-INFDEO, LAOAG CITY	UPMO- FCMC	NO	SMALL VALUE	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P100,000.00		 	O SPARE PARTS
23GAA0087	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT UPMO-FCMO DPWH-INFDEO, LAOAG CITY	UPMO- FCMC	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P120,000.00		120,000.0	O JANITORIAL SUPPLIES

				FI	NAL ANNUAL PR	OCUREMENT PL	AN FOR F1-2023	(00000)		ESTIMAT	ESTIMATED BUDGET (PhP)			
		NAC (END	Is this an Early	MODE OF		CHEDULE OF EACH PRO			SOURCE OF FUNDS				(Brief Description of Program/Project)	
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Procurement Activity?	PROCUREMENT	ADS/POST OF 18/P.E.I	SUBJOPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		Total	MOOE	co		
	PROCUREMENT OF STEEL ROCK FOR USE AT UPMO-FCMC, DPWH-INFDEO	UPMO-	NO	SMALL VALUE	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P90,000.00			STEEL ROCK	
3GAA0089	PROCUREMENT OF INKS FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG	UPMO- FCMC	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P450,000.00		450,000.00	INKS	
3GAA0090	PROCUREMENT OF TURBO DIESEL FOR SERVICE VEHICLE AT UPMO- FCMC, DPWH-INFDEO LAOAG CITY	UPMO- FCMC	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P440,040.00				
3GAA0091	PROCUREMENT OF OFFICE SUPPLIES FOR USE AT UPMO-FCMC, DPWH- INFDEO, LAOAG CITY	UPMO- FCMC	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P280,000.00	 		DIESEL	
3GAA0092	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P302,560.00		420,700.00		
3GAA0093	PROCUREMENT OF TURBO DIESEL FOR USE AT DPWH-INFDEO, LAOAG	DPWH- INFDEO	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P420,700.00	-			
23GAA0094	CITY PROCUREMENT OF TURBO DIESEL FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG	DPWH- INFDEO	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P200,000.00			TURBO DIESEL	
	CITY PROCUREMENT OF INKS AT DPWH-	DPWH-	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P300,000.00	<u> </u>	300,000.00	 	
23GAA0095	INFDEO. LAOAG CITY PROCUREMENT OF TONER, DRUM, DEVELOPER (MP2014 RICOH) AND	INFDEO DPWH-	NO NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P300,000.00		300,000.00	TONER, DRUM, DEVELOPER (MP2014 RICOH) AND CLEANE BLADE	
23GAA0096	CLEANER BLADE FOR USE AT DPWH- INFDEO, LAOAG CITY	INFDEO					Sept. 14, 2023	Sept. 15, 2023	101101	P300,000.00		300,000.00	TONER, DRUM AND DEVELOPE	
23GAA0097	PROCUREMENT OF TONER, DRUM, DEVELOPER (SHARP) FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Зері. 14, 2023						AND DEVELOPE	
23GAA0098	PROCUREMENT OF TONER, DRUM, DEVELOPER (INEO+308) FOR USE AT PLANNING AND DESIGN SECTION, DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P445,422.60			TONER, DRUM AND DEVELOPE	
23GAA0099	PROCUREMENT OF FIRE	DPWH- INFDEO	NO	SMALL VALUE	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P60,000.00	ļ	60,000.00		
ļ	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT PLANNING	DPWH-	NO	SHOPPING	Sept. 4-7, 2023	Sept. 8, 2023	Sept. 14, 2023	Sept. 15, 2023	101101	P675,000.00		675,000.00	MYLAR 100 MICRONS	
23GAA0100	AND DESIGN SECTION, DPWH- INFDEO, LAOAG CITY PROCUREMENT OF IT EQUIPMENT	INFDEO UPMO-	NO	SMALL VALUE	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P525,000.00		525,000.00	IT EQUIPMENT	
23GAA0101	FOR USE AT UPMO-FCMC, DPWH- INFDEO PROCUREMENT OF OFFICE SUPPLIES		NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P200,000.00		200,000.0	OFFICE SUPPLIES	
23GAA0102	FOR USE AT UPMO-FCMC, DPWH- INFDEO LAOAG CITY PROCUREMENT OF JANITORIAL	FCMC UPMO-		SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P200,000.00		200,000.0	JANITORIAL SUPPLIES	
23GAA0103	SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	FCMC	NO	SHOPPING	001. 10 13, 2013			0# 37 3033	101101	P200,000.00		200,000.0	O PRINTING SUPPLIES	
23GAA0104	PROCUREMENT OF PRINTING SUPPLIES FOR USE AT UPMO-FCMC, DPWH-INFDEO LAOAG CITY	UPMO- FCMC	NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023			+-	140.510.5	TURBO DIESEL	
23GAA0105	PROCUREMENT OF TURBO DIESEL FOR USE AT UPMO-FCMC, DPWH-	UPMO- FCMC	NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P440,040.00	-			
23GAA0106	PROCUREMENT OF SAFETY SHOES FOR USE AT UPMO-FCMC, DPWH-	UPMO- FCMC	NO	SMALL VALUE	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P600,000.00		<u> </u>	SAFETY SHOES	
23GAA0107	PROCUREMENT OF MYLAR 100 MICRONS FOR USE AT UPMO-FCMC DPWH-INFDEO, LAOAG CITY	UPMO- FCMC	NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P135,000.00		135,000.0	MYLAR 100 MICRONS	

				FI	NAL ANNUAL PR	OCUREMENT PI	LAN FOR FY-202.	3 (60003)		ESTIMA	TED BUDG	ET (PhP)	REMARKS
			Is this an Early			SCHEDULE OF EACH PR	OCUREMENT ACTIVITY		SOURCE OF		[T		(Brief Description of
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Procurement Activity?	MODE OF PROCUREMENT	ADS/POST OF IR/PEI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	FUNDS	Total	MOOE	со	Program/Project)
	PROCUREMENT OF OFFICE SUPPLIES	DPWH-	,	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	₱500,000.00]]	500,000.00	OFFICE SUPPLIES
GAA0108	FOR USE AT DPWH-INFDEO, LAOAG	INFDEO	NO	SHOPPING								200 000 00	JANITORIAL SUPPLIES
	PROCUREMENT OF JANITORIAL SUPPLIES FOR USE AT DPWH-	DPWH- INFDEO	NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P300,000.00		300,000.00	JANI ON JA SUFFICI
	INFDEO, LAOAG CITY	DPWH-			0.4.46.40.2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P200,000.00		200,000.00	INKS
GAA0110	PROCUREMENT OF INKS FOR USE AT DPWH-INFDEO, LAOAG CITY	INFDEO	NO	SHOPPING	Oct. 16-19, 2023	OCC 20, 1923	-		101101	P256,276.80	† -	256,276.80	DIESEL.
GAA0111	PROCUREMENT OF DIESEL FOR USE AT DPWH-INFDEO, LAOAG CITY	DPWH- INFDEO	NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P230,270.00			
	PROCUREMENT OF TURBO DIESEL	DPWH-	NO	SHOPPING	Oct. 16-19, 2023	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P420,700.00		420,700.00	TURBO DIESEL
GAA0112	FOR USE AT DPWH-INFDEO, LAOAG CITY PROCUREMENT OF ELECTRICAL	INFDEO			24.46.40.2027	Oct. 20, 2023	Oct. 26, 2023	Oct. 27, 2023	101101	P300,000.00		300,000.00	ELECTRICAL SUPPLIES
GAA0113	SUPPLIES FOR USE AT DPWH- INFDEO, LADAG CITY	DPWH- INFDEO	NO	SMALL VALUE	Oct. 16-19, 2023	Oct. 20, 2023		+		₱256,276.80		256,276.80	DIESEL
GAA0114	PROCUREMENT OF DIESEL FOR USE	DPWH- INFDEO	NO	SHOPPING	Nov. 4-7, 23	Nov. 8, 2023	Nov. 15, 2023	Nov. 16, 2023	101101	F236,276.80	 		
	AT DPWH-INFDEO, LAGAG CITY PROCUREMENT OF TURBO DIESEL	DPWH-	NO.	SHOPPING	Nov. 4-7, 23	Nov. 8, 2023	Nov. 15, 2023	Nov. 16, 2023	101101	P420,700.00	_	420,700.00	TURBO DIESEL
3GAA0115	FOR USE AT DPWH-INFDEO, LAOAG	INFDEO	NO	5	<u> </u>	<u></u>				P35,935,751.40			

Prepared By:

Checked by:

Submitted by:

BAC Chairman

JAMES R. DOLOROSO

Chief Procurement Unit

GLENN C MIGUEL
District Engineer