



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
BUKIDNON 1st
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Malaybalay City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	February 2023 May 2023 August 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	5,794,683.17 1,695,723.42 1,530,504.24 1,156,773.49 1,411,682.03		5,794,683.17 1,695,723.42 1,530,504.24 1,156,773.49 1,411,682.03	
	B. Other Items Not Available in PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	34,876,852.28 17,477,104.90 5,853,033.84 7,308,669.42 4,238,044.12		34,876,852.28 17,477,104.90 5,853,033.84 7,308,669.42 4,238,044.12	
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	February 2023 May 2023 August 2023 Nov. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	March 2023 June 2023 Sept. 2023 Dec. 2023	GoP	38,864,087.72 11,040,610.07 12,319,273.43 7,660,154.57 7,844,049.65		38,864,087.72 11,040,610.07 12,319,273.43 7,660,154.57 7,844,049.65	
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	2,021,000.00 463,500.00 524,500.00 516,500.00 516,500.00		2,021,000.00 463,500.00 524,500.00 516,500.00 516,500.00	
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	220,000.00 220,000.00 - - -		220,000.00 220,000.00 - - -	
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	- - - - -		- - - - -	
	II. Road Maintenance A. Road Maintenance Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	3,380,393.70 151,440.00 1,147,468.70 1,168,105.00 913,380.00		3,380,393.70 151,440.00 1,147,468.70 1,168,105.00 913,380.00	



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B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	103,200.00 26,800.00 28,800.00 30,300.00 17,300.00	103,200.00 26,800.00 28,800.00 30,300.00 17,300.00
C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	323,400.00 285,000.00 38,400.00 - -	323,400.00 285,000.00 38,400.00 - -
III. Building Maintenance A. Building Repair Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	3,232,204.04 1,650,289.00 1,154,285.89 94,252.00 333,377.15	3,232,204.04 1,650,289.00 1,154,285.89 94,252.00 333,377.15
B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	77,529.75 - 54,489.75 - 23,040.00	77,529.75 - 54,489.75 - 23,040.00
C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competive Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023	GoP	- - - -	- - - -
GRAND TOTAL									88,893,350.66	88,893,350.66

Prepared by:

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Head, Procurement unit

Noted by:

GRITCHEL C. EJEM
Budget Officer II

Recommended by:

JAN PAULO C. LINSONDRA
Assistant District Engineer
BAC Chairman

Approved by:

FLORDELIS C. ENRIQUEZ, CES E
District Engineer