

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

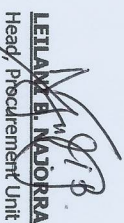
FY2023 Updated Annual Procurement Plan for GOODS  
as of June 30, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES												
	1st Quarter 2023	IFUGAO	Shopping	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP	1,797.76	10,052.39	68,297.76	
1040401000	2nd Quarter 2023	FIRST	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP	1,797.76	-	1,797.76	
	3rd Quarter 2023	DEO	NP-53.5 Agency-to-Agency	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP		10,052.39	66,500.00	
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				Procurement of Goods
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES												
5020399000	1st Quarter 2023	IFUGAO	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP	-	-	-	
	2nd Quarter 2023	FIRST	NP-53.5 Agency-to-Agency	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP				
	3rd Quarter 2023	DEO		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				Procurement of Goods
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT												
	1st Quarter 2023	IFUGAO	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP	-	-	-	
	2nd Quarter 2023	FIRST	NP-53.5 Agency-to-Agency	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP				
	3rd Quarter 2023	DEO	Shopping	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				Procurement of Goods
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES												
5020399000	1st Quarter 2023	IFUGAO	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP	-	-	-	
	2nd Quarter 2023	FIRST	NP-53.5 Agency-to-Agency	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP				
	3rd Quarter 2023	DEO	Shopping	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				Procurement of Goods
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM									1,881,672.50	-	1,881,672.50	
	1st Quarter 2023	IFUGAO	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP				
	2nd Quarter 2023	FIRST	Shopping	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP	1,881,672.50	-	1,881,672.50	Procurement of Goods
	3rd Quarter 2023	DEO		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM									310,592.24	-	310,592.24	
	1st Quarter 2023	IFUGAO		1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP				
	2nd Quarter 2023	FIRST	Shopping	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP	310,592.24	-	310,592.24	Procurement of Goods
	3rd Quarter 2023	DEO		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				
5029999002	* ROADSIDE/CARRIAGEWAY MAINTENANCE TOOLS AND EQUIPMENT									4,974,300.00	-	4,974,300.00	
	1st Quarter 2023	IFUGAO	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP				
	2nd Quarter 2023	FIRST	Shopping	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP				
	3rd Quarter 2023	DEO		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				
	1st Quarter 2023	IFUGAO	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023		GOP				
	2nd Quarter 2023	FIRST	Shopping	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023		GOP	4,974,300.00	-	4,974,300.00	Procurement of Goods
	3rd Quarter 2023	DEO		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023		GOP				
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023		GOP				



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	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM												
5029999002	* LABORATORY PARAPHERNALIA												
5020399000	1st Quarter 2023	IFUGAO	Shopping	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	-	-	-	Procurement of Goods	
	2nd Quarter 2023	FIRST	NP-53.9 - Small	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	-	-	-		
	3rd Quarter 2023	DEO	Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	-	-	-		
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP	-	-	-		
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM												
1040408000	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES												
5020403000	1st Quarter 2023	IFUGAO	Shopping	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	3,300,934.80	2,427,593.83	873,340.97	Procurement of Goods	
	2nd Quarter 2023	FIRST	NP-53.9 - Small	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	1,069,322.37	900,718.37	168,604.00	Gas/Heating Expenses used for airconditioner and generator	
	3rd Quarter 2023	DEO	Value Procurement	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	2,231,612.43	1,526,875.46	704,736.97	and generator during brown-outs.	
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP					
5020401000	INVENTORY / BILLS / OTHERS												
5020402000	1st Quarter 2023	IFUGAO		1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	406,236.83	63,963.91	342,272.92	Direct payment to service providers	
5020503000	2nd Quarter 2023	FIRST		2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	190,100.95	63,963.91	126,137.04	(I/FE/CO, LWUA, GLOBE)	
	3rd Quarter 2023	DEO		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	216,135.88	-	216,135.88		
	4th Quarter 2023			4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP					
GRAND TOTAL									10,875,534.13				

Prepared by:

  
LEILANI B. NALORRIA  
Head, Procurement Unit

Approval Recommended:

  
CYRIL D. VALENCERINA  
Assistant District Engineer  
BAC Chairman

Approved by:

  
BROSDADO C. LOMIBAO  
OIC - District Engineer