

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Introduction:

- Reminders:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
 - 2.0 All information provided in the APP-CSE form shall be true and correct. The APP-CSE form shall be deemed incorrect or invalid if the information provided is false or incorrect.
 - 3.0 Do not delete, add, or revise any items or rows on the PART I of this form. Otherwise, the form will be deemed invalid.
 - 4.0 For Items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Part II - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hoas8>.
 - 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.
 - 8.0 Per further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

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Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2024**.

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	1291801-AL-004	bottle	12	0	0	12	611.32	12	0	0	12	611.32	12	0	0	12	611.32	12	0	0	12	611.32	48	59.96	2,446.08
2	1291801-AL-003	gallon	6	0	0	6	2,708.16	6	0	0	6	2,708.16	6	0	0	6	2,708.16	6	0	0	6	2,708.16	24	431.36	10,352.64
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	6012141-CB-P01	box	12	0	0	12	424.32	12	0	0	12	424.32	12	0	0	12	424.32	12	0	0	12	424.32	48	33.36	1,607.28
4	6012141-CB-P02	box	6	0	0	6	230.88	6	0	0	6	230.88	6	0	0	6	230.88	6	0	0	6	230.88	24	38.48	921.52
5	6012134-06-P01	piece	14	0	0	14	131.04	14	0	0	14	131.04	14	0	0	14	131.04	14	0	0	14	131.04	56	9.36	524.16
6	6012134-06-P01	piece	24	0	0	24	624.00	24	0	0	24	624.00	24	0	0	24	624.00	24	0	0	24	624.00	96	26.00	2,496.00
7	6012134-06-P01	piece	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	24	0	0	24	1,073.28	96	44.72	4,293.12
8	6012134-06-P02	piece	24	0	0	24	1,372.80	24	0	0	24	1,372.80	24	0	0	24	1,372.80	24	0	0	24	1,372.80	96	57.20	5,491.20
9	6012134-06-P03	piece	24	0	0	24	624.00	24	0	0	24	624.00	24	0	0	24	624.00	24	0	0	24	624.00	96	26.00	2,496.00
10	6012134-06-P03	piece	36	0	0	36	1,609.92	36	0	0	36	1,609.92	36	0	0	36	1,609.92	36	0	0	36	1,609.92	144	44.72	6,440.68
11	6012134-06-P08	piece	36	0	0	36	2,039.20	36	0	0	36	2,039.20	36	0	0	36	2,039.20	36	0	0	36	2,039.20	144	37.20	5,368.80
12	6012134-06-P02	piece	36	0	0	36	936.00	36	0	0	36	936.00	36	0	0	36	936.00	36	0	0	36	936.00	144	26.00	3,744.00
13	6012134-06-P08	piece	24	0	0	24	1,098.24	24	0	0	24	1,098.24	24	0	0	24	1,098.24	24	0	0	24	1,098.24	96	43.76	4,202.96
14	6012134-06-P08	piece	24	0	0	24	1,372.80	24	0	0	24	1,372.80	24	0	0	24	1,372.80	24	0	0	24	1,372.80	96	57.20	5,491.20
15	6012124-06-P01	pack	12	0	0	12	2,570.88	12	0	0	12	2,570.88	12	0	0	12	2,570.88	12	0	0	12	2,570.88	48	214.24	10,283.52
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	4312317-00-C03	DOCUMENT CAMERA	6	0	0	6	153,216.96	6	0	0	6	153,216.96	6	0	0	6	153,216.96	6	0	0	6	153,216.96	12	23,336.16	300,433.92
17	4311609-04-P01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	1	0	0	1	18,470.40	0	0	0	0	0.00	1	0	0	1	18,470.40	2	18,470.40	36,940.80
BATTERIES AND CELLS AND ACCESSORIES																									
18	2611702-07-A02	BATTERY, dry cell, size AA	20	0	0	20	436.80	20	0	0	20	436.80	20	0	0	20	436.80	20	0	0	20	436.80	80	21.84	1,747.20
19	2611702-07-A01	BATTERY, dry cell, size AAA	20	0	0	20	395.20	20	0	0	20	395.20	20	0	0	20	395.20	20	0	0	20	395.20	80	19.76	1,580.80
20	2611702-07-A03	BATTERY, dry cell, size D	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																									
21	4711812-04-A01	AIR FRESHENER	36	0	0	36	3,144.96	36	0	0	36	3,144.96	36	0	0	36	3,144.96	36	0	0	36	3,144.96	144	87.36	12,579.84
22	4711804-06-001	BROOM (wale Trimble)	12	0	0	12	1,315.04	12	0	0	12	1,315.04	12	0	0	12	1,315.04	12	0	0	12	1,315.04	48	127.92	6,140.16
23	4711804-06-701	BROOM (wale Ting-ting)	14	0	0	14	334.88	14	0	0	14	334.88	14	0	0	14	334.88	14	0	0	14	334.88	55	23.92	1,315.60
24	4711820-7B-C01	CLEANER, Toilet Bowl and Urinal	36	0	0	36	1,609.92	36	0	0	36	1,609.92	36	0	0	36	1,609.92	36	0	0	36	1,609.92	144	44.72	6,440.68
25	4711807-CL-P01	CLEANER, Scouring Powder	12	0	0	12	432.00	12	0	0	12	432.00	12	0	0	12	432.00	12	0	0	12	432.00	48	36.00	1,728.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Price	Total Quantity for this year	Total Amount for this year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
26	47131811-CE-002	bar	24	0	0	24	224.64	24	0	0	24	224.64	24	0	0	24	224.64	24	0	0	24	224.64	96	5.36	508.56	
27	47131811-CE-002	pouch	36	0	0	36	3,182.40	36	0	0	36	3,182.40	36	0	0	36	3,182.40	36	0	0	36	3,182.40	144	88.40	12,729.60	
28	47131805-CE-001	can	24	0	0	24	3,619.20	0	24	0	24	3,619.20	0	24	0	24	3,619.20	24	0	0	24	3,619.20	96	150.80	14,078.40	
29	47131601-CE-001	piece	6	0	0	6	280.80	0	0	0	0	0	0	0	0	6	280.80	0	0	0	0	0	12	48.80	584.00	
30	47131803-PE-003	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	115.20	0.00	
31	47131803-CE-001	can	3	0	0	3	680.16	3	0	0	3	680.16	3	0	0	3	680.16	3	0	0	3	680.16	12	238.72	2,706.64	
32	73101812-HS-001	bottle	12	0	0	12	313.40	12	0	0	12	313.40	24	0	0	24	1,372.80	24	0	0	24	1,372.80	72	43.85	3,092.40	
33	47131804-HF-001	unit	6	0	0	6	11,728.00	6	0	0	6	11,728.00	6	0	0	6	11,728.00	6	0	0	6	11,728.00	24	2,280.00	54,312.00	
34	47131613-HF-002	piece	6	0	0	6	804.96	6	0	0	6	804.96	6	0	0	6	804.96	6	0	0	6	804.96	24	134.16	3,214.84	
35	47131613-HF-001	piece	6	0	0	6	684.24	6	0	0	6	684.24	6	0	0	6	684.24	6	0	0	6	684.24	24	114.64	2,736.46	
36	47131301-CE-001	bags	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	48	57.20	2,745.60	
37	47131603-CE-001	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	89.44	0.00	
38	47131603-CE-001	pack/roll	6	0	0	6	780.00	6	0	0	6	780.00	6	0	0	6	780.00	6	0	0	6	780.00	24	18.00	3,200.00	
39	47131701-TP-004	trash/bag, XL size	6	0	0	6	355.68	6	0	0	6	355.68	6	0	0	6	355.68	6	0	0	6	355.68	24	39.26	1,402.72	
40	47131701-TP-006	trash/bag, XL size	6	0	0	6	555.36	6	0	0	6	555.36	6	0	0	6	555.36	6	0	0	6	555.36	24	92.56	2,226.44	
41	47131702-WB-001	wastebasket	6	0	0	6	263.08	6	0	0	6	263.08	6	0	0	6	263.08	6	0	0	6	263.08	24	43.68	1,048.32	
COLOR COMPOUNDS AND DISPERSIONS																										
42	13171303-CE-001	ink, for stamp pad	3	0	0	3	93.60	3	0	0	3	93.60	3	0	0	3	93.60	3	0	0	3	93.60	12	31.20	374.40	
CONSUMER ELECTRONICS																										
43	52161335-CE-001	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	4,803.76	0.00	
FACE MASK																										
44	42131713-PE-006	FACE MASK	box	6	0	0	6	312.00	6	0	0	6	312.00	6	0	0	6	312.00	6	0	0	6	312.00	24	32.00	1,248.00
FILMS																										
45	13111303-AC-001	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1,048.32	0.00	
46	13111301-CE-002	CARBON FILM, Legal size	box	1	0	0	1	256.88	1	0	0	1	256.88	1	0	0	1	256.88	1	0	0	1	256.88	4	256.88	1,027.52
FIRE FIGHTING EQUIPMENT																										
47	46191601-CE-001	FIRE EXTINGUISHER, dry chemical	unit	6	0	0	6	8,392.80	6	0	0	6	8,392.80	6	0	0	6	8,392.80	6	0	0	6	8,392.80	24	1,398.40	33,571.20
48	46191601-CE-001	FIRE EXTINGUISHER, pure HCFC	unit	6	0	0	6	33,679.50	6	0	0	6	33,679.50	6	0	0	6	33,679.50	6	0	0	6	33,679.50	24	5,612.25	136,716.00
FLAG OR ACCESSORIES																										
49	53121303-TH-001	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	854.32	3	0	0	3	854.32	2	0	0	2	868.68	2	0	0	2	868.68	10	264.84	2,648.40
FURNITURE AND FURNISHINGS																										
50	56101304-CH-001	HONOLULU CHAIR, beige	piece	50	0	0	50	18,772.80	20	0	0	20	7,508.80	20	0	0	20	7,508.80	20	0	0	20	7,508.80	110	375.44	41,298.40
51	56101304-CH-001	HONOLULU CHAIR, white	piece	10	0	0	10	3,723.20	10	0	0	10	3,723.20	20	0	0	20	7,446.40	20	0	0	20	7,446.40	60	372.12	22,328.20
52	56101315-TH-001	HONOLULU TABLE, white	unit	2	0	0	2	2,697.76	0	0	0	0	0	2	0	0	2	2,697.76	0	0	0	0	0	4	1,348.88	5,395.52
53	56101315-TH-001	HONOLULU TABLE, beige	unit	2	0	0	2	2,697.76	0	0	0	0	0	2	0	0	2	2,697.76	0	0	0	0	0	4	1,348.88	5,395.52
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	60101604-EF-001	ELECTRIC FAN, ceiling mount, white type	unit	2	0	0	2	2,260.16	2	0	0	2	2,260.16	2	0	0	2	2,260.16	2	0	0	2	2,260.16	8	1,368.08	11,304.64
55	60101604-EF-001	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0	1	0	0	1	1,109.68	0	0	0	0	0	2	1,109.68	2,219.36
56	60101604-EF-001	ELECTRIC FAN, hand type	unit	4	0	0	4	4,028.88	0	0	0	0	0	4	0	0	4	4,028.88	0	0	0	0	0	8	1,006.72	8,055.76
57	60101604-EF-001	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,839.32	0	0	0	0	0	2	0	0	2	1,839.32	0	0	0	0	0	4	914.16	3,656.64
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211301-CB-003	DESKTOP, for Basic Users	unit	3	0	0	3	74,380.80	3	0	0	3	74,380.80	3	0	0	3	74,380.80	3	0	0	3	74,380.80	12	24,793.60	297,533.20
59	43211301-CB-004	DESKTOP, for Mid-Range Users	unit	4	0	0	4	169,361.60	4	0	0	4	169,361.60	4	0	0	4	169,361.60	4	0	0	4	169,361.60	16	43,390.40	694,246.40
60	43201827-HD-002	EXTERNAL HARD DRIVE	unit	2	0	0	2	5,638.16	2	0	0	2	5,638.16	2	0	0	2	5,638.16	2	0	0	2	5,638.16	8	3,018.08	24,144.64
61	43201814-FC-001	FLASH DRIVE	piece	24	0	0	24	5,391.36	24	0	0	24	5,391.36	24	0	0	24	5,391.36	24	0	0	24	5,391.36	96	224.64	26,363.44
62	43211303-LAP-004	LAPTOP, for Mid-range Users	unit	5	0	0	5	21,100.00	3	0	0	3	127,403.00	3	0	0	3	127,403.00	5	0	0	3	21,100.00	16	43,380.00	6,928,000.00
63	43211303-LAP-003	LAPTOP, Lightweight	unit	3	0	0	3	140,400.00	3	0	0	3	140,400.00	3	0	0	3	140,400.00	3	0	0	3	140,400.00	12	46,800.00	561,600.00
64	43211708-PC-002	COMPUTER MOUSE, Wireless	unit	12	0	0	12	2,034.24	12	0	0	12	2,034.24	12	0	0	12	2,034.24	12	0	0	12	2,034.24	48	599.52	6,133.66
65	43212103-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	33,013.84	0.00
66	43212103-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	11,013.64	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for this year	Price	Total Amount for this year		
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4				Q4 Amount	
67	4321305-PR-101	PRINTER, Laser, Monochrome	unit	5	0	0	5	115,313.20	5	0	0	5	115,313.20	5	0	0	5	115,313.20	5	0	0	5	115,313.20	20	23,083.04	461,260.80
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	3010406-1R-101	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	36	0	0	36	2,920.32	36	0	0	36	2,920.32	36	0	0	36	2,920.32	36	0	0	36	2,920.32	144	81.12	11,881.28
69	3010406-1R-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	36	0	0	36	7,409.52	36	0	0	36	7,409.52	36	0	0	36	7,409.52	36	0	0	36	7,409.52	144	205.82	29,538.08
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31301010-CL-301	GLUE, all-purpose	jar	12	0	0	12	808.64	0	0	0	0	0	12	0	0	12	808.64	0	0	0	0	0	24	70.72	1,697.28
71	3113004-SW-401	STAPLE WIRE, heavy duty (binder type), 2312	box	2	0	0	2	45.10	2	0	2	45.10	2	0	2	45.10	2	0	2	0	0	2	45.10	8	23.55	181.40
72	3113004-SW-501	STAPLE WIRE, standard	box	6	0	0	6	142.56	6	0	0	6	142.56	6	0	0	6	142.56	6	0	0	6	142.56	24	23.76	570.24
73	31301305-7A-101	TAPE, electrical	roll	6	0	0	6	116.70	6	0	0	6	116.70	6	0	0	6	116.70	6	0	0	6	116.70	24	19.45	466.80
74	31301305-7A-401	TAPE, masking, 24mm	roll	24	0	0	24	1,485.12	24	0	0	24	1,485.12	24	0	0	24	1,485.12	24	0	0	24	1,485.12	96	61.88	5,940.48
75	31301305-7A-402	TAPE, masking, 48 mm	roll	24	0	0	24	2,807.84	24	0	0	24	2,807.84	24	0	0	24	2,807.84	24	0	0	24	2,807.84	96	121.16	11,573.36
76	31301312-7A-401	TAPE, packaging, 48 mm	roll	24	0	0	24	723.84	24	0	0	24	723.84	24	0	0	24	723.84	24	0	0	24	723.84	96	38.16	2,895.36
77	31301312-7A-701	TAPE, transparent, 24mm	roll	24	0	0	24	274.56	24	0	0	24	274.56	24	0	0	24	274.56	24	0	0	24	274.56	96	11.44	1,096.24
78	31301312-7A-702	TAPE, transparent, 48 mm	roll	36	0	0	36	861.12	36	0	0	36	861.12	36	0	0	36	861.12	36	0	0	36	861.12	144	23.92	3,444.48
79	31131307-7W-401	TWINE, plastic	roll	6	0	0	6	424.32	6	0	0	6	424.32	6	0	0	6	424.32	6	0	0	6	424.32	24	70.72	1,697.28
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	4111604-RU-102	RULER, flexible, plastic, 450mm	piece	4	0	0	4	83.20	4	0	0	4	83.20	4	0	0	4	83.20	4	0	0	4	83.20	16	20.80	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	4412612-2R-401	BLADE, for general purpose utility knife	tube	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
82	4410102-PB-401	BINDING AND PUNCHING MACHINE	unit	2	0	0	2	20,209.28	2	0	0	2	20,209.28	2	0	0	2	20,209.28	2	0	0	2	20,209.28	8	10,104.64	80,837.12
83	4410102-CA-101	CALCULATOR, Compact	unit	6	0	0	6	1,722.24	3	0	0	3	861.12	4	0	0	4	1,481.16	4	0	0	4	1,481.16	17	287.94	4,879.68
84	4412710-CH-401	CHALK, white animal	box	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	4	32.97	131.88
85	4412210-BF-101	CLIP, backfold, 15mm	box	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	48	9.36	449.28
86	4412210-BF-102	CLIP, backfold, 25mm	box	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20	48	13.60	648.00
87	4412210-BF-103	CLIP, backfold, 32mm	box	36	0	0	36	973.44	36	0	0	36	973.44	36	0	0	36	973.44	36	0	0	36	973.44	144	27.04	3,893.76
88	4412210-BF-104	CLIP, backfold, 50mm	box	12	0	0	12	723.84	12	0	0	12	723.84	12	0	0	12	723.84	12	0	0	12	723.84	48	60.32	2,895.36
89	4412101-CT-402	CORRECTION TAPE	piece	36	0	0	36	415.08	36	0	0	36	415.08	36	0	0	36	415.08	36	0	0	36	415.08	144	11.53	1,660.32
90	4412612-CH-401	CUTTER/UTILITY KNIFE, for general purpose	piece	2	0	0	2	63.44	2	0	0	2	63.44	2	0	0	2	63.44	2	0	0	2	63.44	8	31.72	253.76
91	4411313-OF-401	DATA FILE BOX	piece	35	0	0	35	2,702.00	35	0	0	35	2,702.00	35	0	0	35	2,702.00	35	0	0	35	2,702.00	140	77.20	10,808.00
92	4412811-OF-101	DATA FOLDER	piece	25	0	0	25	1,716.00	25	0	0	25	1,716.00	25	0	0	25	1,716.00	25	0	0	25	1,716.00	100	68.64	6,864.00
93	4410302-OS-401	DATER STAMP	piece	1	0	0	1	469.76	0	0	0	0	0	1	0	0	1	469.76	0	0	0	0	0	2	469.76	939.56
94	4412306-EN-101	ENVELOPE, Documentary, A4	box	6	0	0	6	5,041.92	6	0	0	6	5,041.92	6	0	0	6	5,041.92	6	0	0	6	5,041.92	24	840.32	20,187.68
95	4412306-EN-102	ENVELOPE, Documentary, legal	box	4	0	0	4	4,313.92	4	0	0	4	4,313.92	4	0	0	4	4,313.92	4	0	0	4	4,313.92	16	1,078.48	17,253.68
96	4412306-EN-401	ENVELOPE, Expanding, 40x60	box	2	0	0	2	2,749.76	2	0	0	2	2,749.76	2	0	0	2	2,749.76	2	0	0	2	2,749.76	8	1,274.88	10,999.04
97	4412306-EN-402	ENVELOPE, Expanding, 40x60	box	2	0	0	2	60.08	2	0	0	2	60.08	2	0	0	2	60.08	2	0	0	2	60.08	8	36.49	321.96
98	4412306-EN-402	ENVELOPE, Mailing	box	4	0	0	4	1,867.84	4	0	0	4	1,867.84	4	0	0	4	1,867.84	4	0	0	4	1,867.84	16	466.96	7,471.36
99	4412306-EN-402	ENVELOPE, Mailing, with window	box	6	0	0	6	3,169.92	6	0	0	6	3,169.92	6	0	0	6	3,169.92	6	0	0	6	3,169.92	24	539.32	12,579.68
100	4411313-ER-101	ERASER, ink, for blackboard/whiteboard	piece	2	0	0	2	24.66	2	0	0	2	24.66	2	0	0	2	24.66	2	0	0	2	24.66	8	12.33	98.64
101	4412211-FA-101	FASTENER	box	60	0	0	60	5,078.40	60	0	0	60	5,078.40	60	0	0	60	5,078.40	60	0	0	60	5,078.40	240	94.64	18,278.00
102	4411313-FO-101	FILE ORGANIZER, expanding, plastic, legal	piece	50	0	0	50	4,260.00	50	0	0	50	4,260.00	50	0	0	50	4,260.00	50	0	0	50	4,260.00	200	85.30	17,060.00
103	4412210-FT-101	FILE TAB DIVIDER, A4	pack	40	0	0	40	915.20	40	0	0	40	915.20	40	0	0	40	915.20	40	0	0	40	915.20	160	22.88	3,658.40
104	4412210-FT-102	FILE TAB DIVIDER, legal	pack	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	80	26.00	2,080.00
105	4412211-FO-101	FOLDER, Fency with side, A4	bundle	2	0	0	2	382.40	2	0	0	2	382.40	2	0	0	2	382.40	2	0	0	2	382.40	8	201.20	2,209.60
106	4412211-FO-102	FOLDER, Fency with side, legal	bundle	5	0	0	5	1,544.40	5	0	0	5	1,544.40	5	0	0	5	1,544.40	5	0	0	5	1,544.40	20	308.88	6,177.60
107	4412211-FO-101	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
108	4412211-FO-102	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
109	4412212-FO-101	FOLDER, preassembled	box	2	0	0	2	1,805.28	2	0	0	2	1,805.28	2	0	0	2	1,805.28	2	0	0	2	1,805.28	8	952.64	7,523.12
110	4412211-FO-103	FOLDER with tabs, A4	pack	4	0	0	4	1,535.84	4	0	0	4	1,535.84	4	0	0	4	1,535.84	4	0	0	4	1,535.84	16	388.96	6,223.36
111	4412211-FO-104	FOLDER with tabs, legal	pack	2	0	0	2	854.88	2	0	0	2	854.88	2	0	0	2	854.88	2	0	0	2	854.88	8	417.44	3,419.52
112	4412209-IT-101	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for this year	Total Amount for this year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov
113	4111315-14F-002	MAGAZINE FILE BOX, Large	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
114	41121216-MA-101	MARKER, Fluorescent	6	0	0	6	253.84	0	6	0	6	253.84	6	0	0	6	253.84	6	0	0	6	253.84
115	41121208-14F-001	MARKER, Permanent, Black	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20
116	41121208-14F-002	MARKER, Permanent, Blue	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20
117	41121208-14F-003	MARKER, Permanent, Red	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20
118	41121208-14W-001	MARKER, Whiteboard, Black	12	0	0	12	124.80	12	0	0	12	124.80	12	0	0	12	124.80	12	0	0	12	124.80
119	41121208-14W-002	MARKER, Whiteboard, Blue	12	0	0	12	124.80	12	0	0	12	124.80	12	0	0	12	124.80	12	0	0	12	124.80
120	41121208-14W-003	MARKER, Whiteboard, Red	12	0	0	12	124.80	12	0	0	12	124.80	12	0	0	12	124.80	12	0	0	12	124.80
121	41121014-PC-001	PAPER CLIP, vinyl/plastic coated, 23mm	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32
122	41121014-PC-002	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52
123	41101603-PP-1402	PAPER SHREDDER	1	0	0	1	5,099.20	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,099.20
124	41101601-PT-1401	PAPER TRIMMER/CUTTING MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
125	41121206-PE-121	PENCIL, lead/graphite, with eraser	12	0	0	12	499.20	12	0	0	12	499.20	12	0	0	12	499.20	12	0	0	12	499.20
126	41121615-PP-1401	PENCIL SHARPENER	2	0	0	2	426.40	2	0	0	2	426.40	2	0	0	2	426.40	2	0	0	2	426.40
127	41101602-PA-101	PUNCHER, paper, heavy duty	3	0	0	3	486.72	3	0	0	3	486.72	3	0	0	3	486.72	3	0	0	3	486.72
128	41121017-AB-010	BINDING RING/COMB, plastic, 32 mm	12	0	0	12	3,290.76	12	0	0	12	3,290.76	12	0	0	12	3,290.76	12	0	0	12	3,290.76
129	41121011-AB-001	RUBBER BAND No. 10	3	0	0	3	496.08	3	0	0	3	496.08	3	0	0	3	496.08	3	0	0	3	496.08
130	41121015-SP-101	STAMP PAD, ink	3	0	0	3	127.92	3	0	0	3	127.92	3	0	0	3	127.92	3	0	0	3	127.92
131	41121618-SP-001	SCISSORS, symmetrical/asymmetrical	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20	2	0	0	2	83.20
132	41121615-ST-001	STAPLER, standard type	4	0	0	4	362.40	4	0	0	4	362.40	4	0	0	4	362.40	4	0	0	4	362.40
133	41121615-ST-001	STAPLER, heavy duty (slider)	1	0	0	1	951.72	0	0	0	0	0.00	1	0	0	1	951.72	0	0	0	0	0.00
134	41120113-BR-002	STAPLE REMOVER, pin-type	2	0	0	2	91.68	2	0	0	2	91.68	2	0	0	2	91.68	2	0	0	2	91.68
135	41121605-TD-101	TAPE DISPENSER, table top	1	0	0	1	78.00	0	0	0	0	0.00	1	0	0	1	78.00	0	0	0	0	0.00
PAPER MATERIALS AND PRODUCTS																						
136	14111325-CA-401	CARTOLINA, assorted colors	2	0	0	2	180.96	2	0	0	2	180.96	2	0	0	2	180.96	2	0	0	2	180.96
137	14111306-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
138	14111306-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
139	14111306-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 378mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
140	14111306-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
141	14111306-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
142	14111306-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 378mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
143	14111609-LL-001	LOOSELEAF COVER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
144	14111314-14F-002	NOTEPAD, stick-on, 76mm x 76mm	2	0	0	2	79.04	2	0	0	2	79.04	2	0	0	2	79.04	2	0	0	2	79.04
145	14111314-14F-004	NOTEPAD, stick-on, 76mm x 100mm	2	0	0	2	126.88	2	0	0	2	126.88	2	0	0	2	126.88	2	0	0	2	126.88
146	14111314-14F-003	NOTEPAD, stick-on, 76mm x 76mm	2	0	0	2	120.64	2	0	0	2	120.64	2	0	0	2	120.64	2	0	0	2	120.64
147	14111314-14F-002	STENO NOTEBOOK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
148	14111307-PP-1401	PAPER, MULTICOPI A4	20	0	0	20	3,996.40	20	0	0	20	3,996.40	20	0	0	20	3,996.40	20	0	0	20	3,996.40
149	14111307-PP-1402	PAPER, MULTICOPI LEGAL	10	0	0	10	2,111.20	10	0	0	10	2,111.20	10	0	0	10	2,111.20	10	0	0	10	2,111.20
150	14111307-PP-001	PAPER, MULTIPURPOSE A4	20	0	0	20	3,265.60	20	0	0	20	3,265.60	20	0	0	20	3,265.60	20	0	0	20	3,265.60
151	14111307-PP-002	PAPER, MULTIPURPOSE LEGAL	10	0	0	10	1,831.20	10	0	0	10	1,831.20	10	0	0	10	1,831.20	10	0	0	10	1,831.20
152	14111311-PP-1401	PAD PAPER, ruled	24	0	0	24	988.64	12	0	0	12	424.32	12	0	0	12	424.32	24	0	0	24	988.64
153	14111303-PA-001	PAPER, parchment	24	0	0	24	4,542.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
154	14111311-RE-001	RECORD BOOK, 300 PAGES	24	0	0	24	1,747.20	24	0	0	24	1,747.20	24	0	0	24	1,747.20	24	0	0	24	1,747.20
155	14111311-RE-002	RECORD BOOK, 500 PAGES	12	0	0	12	1,260.48	12	0	0	12	1,260.48	12	0	0	12	1,260.48	12	0	0	12	1,260.48
156	14111304-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	12	0	0	12	349.44	12	0	0	12	349.44	12	0	0	12	349.44	12	0	0	12	349.44
157	14111304-TT-002	TOILET TISSUE PAPER, 2 ply	36	0	0	36	3,631.68	36	0	0	36	3,631.68	36	0	0	36	3,631.68	36	0	0	36	3,631.68
PERFUMES OR COLOGNES OR FRAGRANCES																						
158	13111614-16-001	HAND SANITIZER	12	0	0	12	1,046.32	12	0	0	12	1,046.32	12	0	0	12	1,046.32	12	0	0	12	1,046.32
PESTICIDES OR PEST REPELLENTS																						
159	10111309-14-001	INSECTICIDE	24	0	0	24	6,190.08	25	0	0	25	6,448.00	25	0	0	25	6,448.00	24	0	0	24	6,190.08

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
PRINTED PUBLICATIONS																								
1460	5101324-64-161	book	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	4	148.84
HARDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 8184)																								
PRINTER OR PAGESILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1	4103105-BK-005	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
DUPLEX CARTRIDGE, BROTHER DR-3455, Black																								
2	4103105-CA-004	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, CANON CL-M1, Colored																								
3	4103105-CA-002	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, CANON CL-M1, Colored																								
4	4103105-CA-004	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, CANON PG-740, Black																								
5	4103105-CA-002	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, CANON PG-840, Black																								
6	4103105-EP-B17	cart	6	0	0	6	1,391.40	6	0	0	6	1,391.40	6	0	0	6	1,391.40	6	0	0	6	1,391.40	24	5,357.60
INK CARTRIDGE, EPSON CLT1764000 (7644), Black																								
7	4103105-EP-C17	cart	6	0	0	6	1,433.20	6	0	0	6	1,433.20	6	0	0	6	1,433.20	6	0	0	6	1,433.20	24	5,839.68
INK CARTRIDGE, EPSON CLT1764000 (7644), Cyan																								
8	4103105-EP-M17	cart	6	0	0	6	1,433.20	6	0	0	6	1,433.20	6	0	0	6	1,433.20	6	0	0	6	1,433.20	24	5,839.68
INK CARTRIDGE, EPSON CLT1764000 (7644), Magenta																								
9	4103105-EP-Y17	cart	6	0	0	6	1,433.20	6	0	0	6	1,433.20	6	0	0	6	1,433.20	6	0	0	6	1,433.20	24	5,839.68
INK CARTRIDGE, EPSON CLT1764000 (7644), Yellow																								
10	4103105-EP-040	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
11	4103105-EP-740	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
12	4103105-EP-800	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
13	4103105-EP-710	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
14	4103105-EP-B17	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
15	4103105-EP-T17	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
16	4103105-EP-C40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
17	4103105-EP-M40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
18	4103105-EP-Y40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Yellow																								
19	4103105-EP-040	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
20	4103105-EP-030	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
21	4103105-EP-T20	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
22	4103105-EP-040	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
23	4103105-EP-C40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
24	4103105-EP-M40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
25	4103105-EP-C10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
26	4103105-EP-M10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
27	4103105-EP-Y10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Yellow																								
28	4103105-EP-030	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
29	4103105-EP-T10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
30	4103105-EP-030	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
31	4103105-EP-T10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
32	4103105-EP-M10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
33	4103105-EP-C10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
34	4103105-EP-030	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
35	4103105-EP-T10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Tri-color																								
36	4103105-EP-M10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
37	4103105-EP-C10	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
38	4103105-EP-C20	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
39	4103105-EP-M20	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
40	4103105-EP-Y20	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Yellow																								
41	4103105-EP-B20	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
42	4103105-EP-C40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Cyan																								
43	4103105-EP-M40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Magenta																								
44	4103105-EP-Y40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Yellow																								
45	4103105-EP-B40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
INK CARTRIDGE, HP C9000A (HP82), Black																								
46	4103105-EP-C40	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0</						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price	Total Quantity for this year	Total Amount for this year						
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec
48	441031051P-Y51 INK CARTRIDGE, HP TULSTRA (HP9505), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
49	441031051P-B51 INK CARTRIDGE, HP TULSTRA (HP9505), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
50	44103112EP-B05 RIBBON CARTRIDGE, EPSON C120215316 (R7700), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
51	44103112EP-B13 RIBBON CARTRIDGE, EPSON C120215632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
52	44103112EP-B07 RIBBON CARTRIDGE, EPSON C120215331 (5013000)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
53	44103109-BK-006 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
54	44103107-BK-609 TONER CARTRIDGE, BROTHER TN-2320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
55	44103107-BK-611 TONER CARTRIDGE, BROTHER TN-2320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
56	44103107-BK-613 TONER CARTRIDGE, BROTHER TN-2478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
57	44103107-BK-616 TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
58	44103107-BK-033 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
59	44103107-BK-403 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
60	44103107-BK-Y03 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
61	441031051P-CA-800 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
62	441031031P-B012 TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
63	441031031P-B014 TONER CARTRIDGE, HP CB450A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
64	441031031P-B018 TONER CARTRIDGE, HP CE233A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
65	441031031P-B021 TONER CARTRIDGE, HP CE233A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
66	441031031P-B022 TONER CARTRIDGE, HP CE233A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
67	441031031P-B023 TONER CARTRIDGE, HP CE233A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
68	441031031P-C233 TONER CARTRIDGE, HP CE233A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
69	441031031P-Y233 TONER CARTRIDGE, HP CE233A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
70	441031031P-B023 TONER CARTRIDGE, HP CE233A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
71	441031031P-B024 TONER CARTRIDGE, HP CE233A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
72	441031031P-C234 TONER CARTRIDGE, HP CE233A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
73	441031031P-Y234 TONER CARTRIDGE, HP CE233A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
74	441031031P-B024 TONER CARTRIDGE, HP CE233A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
75	441031031P-B025 TONER CARTRIDGE, HP CE233A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
76	441031031P-B026 TONER CARTRIDGE, HP CE233A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
77	441031031P-C236 TONER CARTRIDGE, HP CE233A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
78	441031031P-Y236 TONER CARTRIDGE, HP CE233A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
79	441031031P-B026 TONER CARTRIDGE, HP CE233A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
80	441031031P-B027 TONER CARTRIDGE, HP CE410A (HP9205), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
81	441031031P-C227 TONER CARTRIDGE, HP CE411A (HP9205), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
82	441031031P-Y227 TONER CARTRIDGE, HP CE412A (HP9205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
83	441031031P-B027 TONER CARTRIDGE, HP CE413A (HP9205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
84	441031031P-B028 TONER CARTRIDGE, HP CE250A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
85	441031031P-B028 TONER CARTRIDGE, HP CE250X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
86	441031031P-B032 TONER CARTRIDGE, HP CF217A (HP931A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
87	441031031P-B033 TONER CARTRIDGE, HP CF232A (HP93A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
88	441031031P-B035 TONER CARTRIDGE, HP CF232A, LaserJet Pro M402/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
89	441031031P-B031 TONER CARTRIDGE, HP CF2600C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
90	441031031P-B036 TONER CARTRIDGE, HP CF261A (HP94A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
91	441031031P-B037 TONER CARTRIDGE, HP CF263A (HP93A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
92	441031031P-B031 TONER CARTRIDGE, HP CF2630C (HP93X), Black Content L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
93	441031031P-B036 TONER CARTRIDGE, HP CF267A (HP97), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
94	441031031P-B032 TONER CARTRIDGE, HP CF2500C (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
95	441031031P-B060 TONER CARTRIDGE, HP CF250A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
96	441031031P-C200 TONER CARTRIDGE, HP CF251A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
97	441031031P-Y200 TONER CARTRIDGE, HP CF252A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications												Monthly Quantity Requirement												Total Quantity for this year		Total Amount for this year	
Item & Specifications		Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q3	Q3 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for this year	Price	Total Amount for this year		
98	TONER CARTRIDGE, HP CP352A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,632.00	0.00		
99	TONER CARTRIDGE, HP CP352A (HP352A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00		
100	TONER CARTRIDGE, HP CP352A (HP352A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00		
101	TONER CARTRIDGE, HP CP352A (HP352A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00		
102	TONER CARTRIDGE, HP CP352A (HP352A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00		
103	TONER CARTRIDGE, HP CP352A (HP352A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00		
104	TONER CARTRIDGE, HP CP352A (HP352A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00		
105	TONER CARTRIDGE, HP CP352A (HP352A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00		
106	TONER CARTRIDGE, HP CP352A (HP352A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00		
107	TONER CARTRIDGE, HP CP352A (HP352A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,028.80	0.00		
108	TONER CARTRIDGE, HP CP352A (HP352A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,028.80	0.00		
109	TONER CARTRIDGE, HP CP352A (HP352A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,028.80	0.00		
110	TONER CARTRIDGE, HP CP352A (HP352A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00		
111	TONER CARTRIDGE, HP CP352A (HP352A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,028.80	0.00		
112	TONER CARTRIDGE, HP CP352A (HP352A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,028.80	0.00		
113	TONER CARTRIDGE, HP CP352A (HP352A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00		
114	TONER CARTRIDGE, HP CP352A (HP352A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00		
115	TONER CARTRIDGE, HP CP352A (HP352A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,714.00	0.00		
116	TONER CARTRIDGE, HP CP352A (HP352A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,980.00	0.00		
SOFTWARE																											
1	Business function specific software	license	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00		
2	Finance accounting and enterprise resource planning (ERP) software	license	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00		
3	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6	CRM management and sales software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7	Development software	license	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	0.00	0.00		
8	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
12	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	Security and protection software	license	3	0	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00		
16	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80111305-TS-001	piece	50	0	0	50	475.00	50	0	0	50	475.00	50	0	0	50	475.00	50	0	0	50	475.00	200	9,500.00	1,900.00		
2	80111305-TS-002	unit	5	0	0	5	150,000.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	0	0	0	0.00	10	90,000.00	300,000.00		
3	80111305-TS-003	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	80111305-TS-004	pack	2	0	0	2	178.00	2	0	0	2	178.00	2	0	0	2	178.00	2	0	0	2	178.00	8	880.00	712.00		
5	80111305-TS-005	roll	20	0	0	20	1,300.00	20	0	0	20	1,300.00	20	0	0	20	1,300.00	20	0	0	20	1,300.00	80	6,800.00	5,000.00		
6	80111305-TS-006	pack	2	0	0	2	360.00	2	0	0	2	360.00	2	0	0	2	360.00	2	0	0	2	360.00	8	2,880.00	2,240.00		
7	80111305-TS-007	bundle	6	0	0	6	2,320.00	6	0	0	6	2,320.00	6	0	0	6	2,320.00	6	0	0	6	2,320.00	24	4,368.00	10,880.00		
8	80111305-TS-008	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	80111305-TS-009	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	80111305-TS-010	unit	13	0	0	13	300,000.00	13	0	0	13	300,000.00	13	0	0	13	300,000.00	13	0	0	13	300,000.00	48	25,200.00	1,300,000.00		
11	80111305-TS-011	unit	4	0	0	4	480,000.00	0	0	0	0	0.00	4	0	0	4	480,000.00	0	0	0	0	0.00	8	1,200,000.00	960,000.00		
12	80111305-TS-012	unit	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	8	12,000.00	96,000.00		
13	80111305-TS-013	piece	4	0	0	4	5,300.00	0	0	0	0	0.00	4	0	0	4	5,300.00	0	0	0	0	0.00	8	1,300.00	10,400.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
14	80141305-TS-014	unit	3	0	0	3	7,500.00	0	0	0	0	0	0	0	3	7,500.00	0	0	0	0	0	0	6	2,500.00	15,000.00
15	80141305-TS-015	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
16	80141305-TS-016	bottle	24	0	0	24	2,000.00	0	0	0	0	0	24	0	24	2,000.00	0	0	0	0	0	0	48	95.00	4,560.00
17	80141305-TS-017	box	36	0	0	36	3,060.00	36	0	0	36	3,060.00	36	0	36	3,060.00	36	0	0	36	3,060.00	144	81.00	11,736.00	
18	80141305-TS-018	piece	3	0	0	3	54,000.00	3	0	0	3	54,000.00	3	0	3	54,000.00	3	0	0	3	54,000.00	12	18,000.00	216,000.00	
19	80141305-TS-019	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
20	80141305-TS-020	piece	3	0	0	3	2,550.00	3	0	0	3	2,550.00	3	0	3	2,550.00	3	0	0	3	2,550.00	12	850.00	10,200.00	
21	80141305-TS-021	gallon	30	0	0	30	26,500.00	30	0	0	30	26,500.00	30	0	30	26,500.00	30	0	0	30	26,500.00	120	950.00	114,000.00	
22	80141305-TS-022	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
23	80141305-TS-023	room	20	0	0	20	6,400.00	20	0	0	20	6,400.00	20	0	20	6,400.00	20	0	0	20	6,400.00	80	420.00	33,600.00	
24	80141305-TS-024	push pin	1	0	0	1	80.00	0	0	0	0	0	1	0	1	80.00	0	0	0	0	0	0	2	80.00	160.00
25	80141305-TS-025	piece	12	0	0	12	720.00	0	0	0	0	0	12	0	12	720.00	0	0	0	0	0	0	24	60.00	1,440.00
26	80141305-TS-026	piece	20	0	0	20	18,000.00	20	0	0	20	18,000.00	20	0	20	18,000.00	20	0	0	20	18,000.00	80	900.00	72,000.00	
27	80141305-TS-027	pack	15	0	0	15	75.00	0	0	0	0	0	15	0	15	60.00	0	0	0	0	0	0	27	5.00	135.00
28	80141305-TS-028	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
29	80141305-TS-029	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
30	80141305-TS-030	piece	6	0	0	6	45,000.00	6	0	0	6	45,000.00	6	0	6	45,000.00	6	0	0	6	45,000.00	24	7,500.00	180,000.00	
31	80141305-TS-031	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
32	80141305-TS-032	piece	4	0	0	4	48,000.00	0	0	0	0	4	0	0	4	48,000.00	0	0	0	0	0	0	8	12,000.00	96,000.00
33	80141305-TS-033	package	4	0	0	4	1,120.00	0	0	0	0	4	0	0	4	1,120.00	0	0	0	0	0	0	8	280.00	2,240.00
34	80141305-TS-034	unit	6	0	0	6	216,000.00	0	0	0	0	6	0	0	6	216,000.00	0	0	0	0	0	0	12	36,000.00	432,000.00
35	80141305-TS-035	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
36	80141305-TS-036	ampifier	1	0	0	1	12,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	12,000.00	12,000.00
37	80141305-TS-037	storage box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
38	80141305-TS-038	plastic envelope	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
39	80141305-TS-039	document scanner	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
40	80141305-TS-040	water dispenser	2	0	0	2	16,000.00	0	0	0	0	0	2	0	2	16,000.00	0	0	0	0	0	0	4	6,400.00	32,000.00
41	80141305-TS-041	paracetamol	6	0	0	6	3,000.00	0	0	0	0	0	6	0	6	3,000.00	0	0	0	0	0	0	12	300.00	3,600.00
42	80141305-TS-042	glue gun	3	0	0	3	840.00	0	0	0	0	0	3	0	3	840.00	0	0	0	0	0	0	6	280.00	1,680.00
43	80141305-TS-043	inkjet printer	2	0	0	2	36,000.00	0	0	0	0	0	2	0	2	36,000.00	0	0	0	0	0	0	4	25,200.00	180,000.00
44	80141305-TS-044	peelers	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	2	1,000.00	2	0	0	2	1,000.00	8	300.00	2,400.00	
45	80141305-TS-045	toyboxme toybox	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
46	80141305-TS-046	newboard	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	3	2,100.00	3	0	0	3	2,100.00	12	700.00	8,400.00	
47	80141305-TS-047	usb camera	2	0	0	2	170,000.00	0	0	0	0	0	2	0	2	170,000.00	0	0	0	0	0	0	3	51,000.00	255,000.00
48	80141305-TS-048	steel black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
49	80141305-TS-049	laminating machine	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
50	80141305-TS-050	fuel filters	12	0	0	12	6,400.00	12	0	0	12	6,400.00	0	0	0	0.00	12	0	0	12	6,400.00	36	700.00	25,200.00	
51	80141305-TS-051	airline tickets (domestic)	3	0	0	3	18,000.00	0	0	0	0	0	3	0	3	18,000.00	0	0	0	0	0	0	6	6,000.00	36,000.00
52	80141305-TS-052	airline tickets (international)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
53	80141305-TS-053	car (student or handicapped)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
54	80141305-TS-054	multi-lane vehicle (mpv)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
55	80141305-TS-055	sports utility vehicle (suv)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
56	80141305-TS-056	passenger van	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
57	80141305-TS-057	van	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
58	80141305-TS-058	3-wheeler vehicle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
59	80141305-TS-059	pick-up truck	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
60	80141305-TS-060	all-terrain vehicle (atv)	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
61	80141305-TS-061	assembled owner's tie-keep	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
62	80141305-TS-062	assembled passenger tiekeep	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
63	80141305-TS-063	motorcycle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Required amount												Total Quantity for this year	Price	Total Amount for this year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
52	8041305-75-004	BLB	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
53	8041305-75-003	HEB BLB	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

A. TOTAL																							6,307,430.68
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							630,743.07
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B + C)																							6,938,173.75
E. APPROVED BUDGET BY THE AGENCY HEAD																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 HENRI V. DESORDO
 Administrative Officer III
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 ANAVAL SAMOGAO
 Assistant III/Chief CHFS
 Accountant / Budget Officer

Approved by:


 REYNERIO P. ALCOCHERA
 District Engineer
 Head of Office / Agency

Date Prepared: _____