

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 (CIVIL WORKS)

FINAL ANNUAL PROCUREMENT PLAN (PART 1) FOR 2022 (CAPAS REPORT)														
Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	A. ORGANIZATIONAL OUTCOME 1													
	Ensure Safe and Reliable National Road System													
	1.Asset Preservation Program													
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads													
310106100724000. PC	22PM0001- Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0457 + 000 - K0457 + 107	Public	YES	Competitive Bidding	2/24/2022	3/15/22	3/22/22	3/31/2022	GoP	₱ 3,525,060.00		₱ 3,525,060.00		Upgrading of Daaged Paved Roads (Re-bid)
310106100725000. PC	22PM0002- Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0477 + 000 - K0477 + 312	Public	YES	Competitive Bidding	11/9/2021	12/7/21	1/31/22	2/9/2022	GoP	₱ 10,279,220.00		₱ 10,279,220.00		Upgrading of Daaged Paved Roads
310106100723000. PC	22PM0003- Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0396 + 223 - K0396 + 800	Public	YES	Competitive Bidding	12/1/2021	12/22/21	5/10/22	5/19/2022	GoP	₱ 21,809,900.00		₱ 21,809,900.00		Upgrading of Daaged Paved Roads (For Modification)
	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads													
310109100957000. PC	22PM0004- Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0472 + 350 - K0472 + 495	Public	YES	Competitive Bidding	11/15/2021	12/7/21	5/10/22	5/19/2022	GoP	₱ 9,692,200.00		₱ 9,692,200.00		Reconstruction of Road slips (For Modification)
310109100953000. PC	22PM0005- Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0426 + 190 - K0426 + 647, K0426 + 722 - K0426 + 782	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	₱ 29,460,760.00		₱ 29,460,760.00		Reconstruction of Road slips
310109100954000. PC	22PM0006- Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0463 + 1490 - K0463 + 1562	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	₱ 29,400,000.00		₱ 29,400,000.00		Reconstruction of Road slips
310109100958000. PC	22PM0007- Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0460 + 124- K0460 + 194, K0473+ 650 - K0473 + 710	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	₱ 7,761,600.00		₱ 7,761,600.00		Reconstruction of Road slips
310109100955000. PC	22PM0031- Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0469+420 - K0469+520,K0470+000 - K0470+040, K0471+000 - K0471+070, K0478+390 - K0478+440, K0479+540 - K0479+580, K0479+620 - K0479+665	Public	NO	Competitive Bidding	4/28/2022	5/18/22	5/25/2022	6/2/2022	GoP	33,629,680.00		₱ 33,629,680.00		Reconstruction of Road slips
310109100956000. PC	22PM0032- Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0442+058- K0442+072, K0443+190-K0443+207, K0443+425-K0443+451, K0445+105-K0445+135, K0446+055-K0446+090, K0446+307- K0446+335, K0446+390-K0446+415, K0446+438-K0446+450, K0446+490-K0446+528, K0446+545-K0446+560, K0447+040- K0447+057, K0447+382-K0447+417, K0453+883 - K0454+000	Public	NO	Competitive Bidding	4/28/2022	5/18/22	5/25/2022	6/2/2022	GoP	25,576,040.00		₱ 25,576,040.00		Reconstruction of Road slips
	2.Network Development Program													
	a.Construction of Missing Links/ New Roads													
310205100890000. PC	22PM0008- Tanudan-Barlig - Ifugao Road (Tanudan-Barlig Section), Mountain Province	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GoP	₱ 4,900,000.00		₱ 4,900,000.00		Construction of Missing Links
310205100889000. PC	22PM0009- Tanudan-Barlig - Ifugao Road (Barlig - Banaue Section), Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	2/18/22	2/28/2022	GoP	₱ 29,400,000.00		₱ 29,400,000.00		Construction of Missing Links (For Modification)

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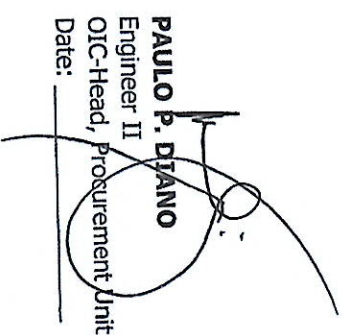
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	<i>b.Paving of Unpaved Roads - Tertiary Roads</i>													
310212100210000. PC	22PM0010- Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - (S04030LZ) Chainage 1340 - Chainage 1640	Public	YES	Competitive Bidding	11/15/2021	12/7/21	5/10/22	5/19/2022	GOP	₱ 9,378,600.00		₱ 9,378,600.00		Paving of Unpaved Roads (For Modification)
310212100214000. PC	22PM0011- Mt. Province-Isabela Rd - (S00535LZ) Chainage 19133 - Chainage 19243	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GOP	₱ 4,312,000.00		₱ 4,312,000.00		Paving of Unpaved Roads
310212100211000. PC	22PM0012- Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - (S04030LZ) Chainage 3415 - Chainage 4015	Public	YES	Competitive Bidding	12/1/2021	12/22/21	5/10/22	5/19/2022	GOP	₱ 21,560,000.00		₱ 21,560,000.00		Paving of Unpaved Roads (For Modification)
310212100212000. PC	22PM0013- Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - (S04030LZ) Chainage 830 - Chainage 1340	Public	YES	Competitive Bidding	11/15/2021	12/7/21	5/10/22	5/19/2022	GOP	₱ 21,560,000.00		₱ 21,560,000.00		Paving of Unpaved Roads (For Modification)
310212100213000. PC	22PM0030- Jct. Talubin-Barlig-Natonin- Paracelis-Calacced Road, K0409+040 - K0409+090, K0427+535-K0427+693, K0428+538-K0428+735,K0429+741-K0429+798, K0429+869-K0430+137, K0435+435-K0435+526	Public	YES	Competitive Bidding	12/1/2021	12/22/21	3/22/22	3/31/2022	GOP	₱ 34,300,000.00		₱ 34,300,000.00		Paving of Unpaved Roads (FLR)
	3. Bridge Program													
	<i>a.Retrofitting/ Strengthening of Permanent Bridges</i>													
310303101230000. PC	22PM0014- Bananao Br. (B00993LZ) along Mt. Province-Ifugao Rd (Killing-Paracelis Sect)	Public	YES	Competitive Bidding	12/1/2021	12/22/21	2/15/22	2/25/2022	GOP	₱ 14,700,000.00		₱ 14,700,000.00		Strengthening of Permanent Bridges
	B. ORGANIZATIONAL OUTCOME 2													
	<i>Protect Lives and Properties Against Major Floods</i>													
	1.Flood Management Program													
	<i>a.Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems</i>													
320101107343000. PC	22PM0015- Construction of Dannel Flood Control Structure, Sta. 076+960 - Sta. 077+660 (R.S.), Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	2/9/22	2/17/2022	GOP	₱ 69,960,570.00		₱ 72,498,000.00		Construction of Flood Mitigation Structure (FLR)
320101107344000. PC	22PM0016- Construction of Flood Control Structure, Bagwang Proper, Sta. 088+900 - Sta. 089+500 (R.S.), Paltod, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	2/9/22	2/17/2022	GOP	₱ 57,900,000.00		₱ 60,000,000.00		Construction of Flood Mitigation Structure (FLR)
320101107347000. PC	22PM0017- Construction of Lower Sakakang Flood Control Structure, Sta. 117+620 - Sta. 118+070 (R.S.), Sta. 117+830 - Sta. 118+180 (L.S.), Bacarri, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	2/9/22	2/17/2022	GOP	₱ 81,060,000.00		₱ 84,000,000.00		Construction of Flood Mitigation Structure (FLR)
320101107364000. PC	22PM0018- Construction of Drainage System, Sta. 134+009 - Sta. 134+607, Butac, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/9/2022	GOP	₱ 34,300,000.00		₱ 35,000,000.00		Construction of Drainage (For Modification)
310109100956000. PC	22PM0033- Construction of Katao Flood Control Structure, Sta. 083+030- Sta.083+130, Brgy. Buringal, Par	Public	NO	Competitive Bidding	4/6/2022	4/27/2022	5/31/2022	6/9/2022	GOP	9,800,000.00		₱ 9,800,000.00		Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM													
	<i>1.Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System</i>													
	a. Water Supply													
300205100156000. PC	22PM0019- Construction of Level III Water Supply System, Barlig, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GOP	₱ 19,600,000.00		₱ 19,600,000.00		Construction of RainWater Collector

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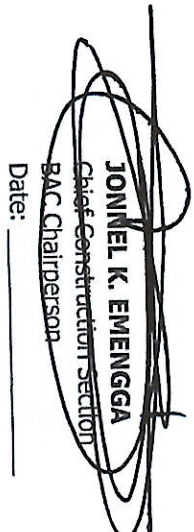
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300205100004000. PC	22PM0036 - Rainwater Collector in Public Facilities	Public	NO	Competitive Bidding	8/27/2022	9/20/22	9/29/22	10/6/2022	GoP	3,027,130.69		P 3,027,130.69	Construction of RainWater Collector
30020510000400. PC	22PM0037- Convergence and Special Support Program - Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System - Rainwater Collector in Public Facilities	Public	NO	Competitive Bidding	11/14/2022	12/6/22	12/15/22	12/22/2022	GoP	4,439,000.00		P 4,439,000.00	Construction of RainWater Collector
	2. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
300203101515000. PC	22PM0020- Cassag-Bacarrì-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey, Makilo Sphinx, Mabrutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	2/9/22	2/17/2022	GoP	P 98,000,000.00		P 100,000,000.00	Road Concreting (FLR)
	3. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)												
300204100687000. PC	22PM0021- Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	P 4,900,000.00		P 4,900,000.00	Road Concreting
300204100834000. PC	22PM0022- Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	P 4,900,000.00		P 4,900,000.00	Road Concreting
300204100835000. PC	22PM0023- Jct. Nansuso-Bacarrì-BANTAHS-MSPSC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/6/2022	1/25/22	2/1/22	2/11/2022	GoP	P 20,148,800.00		P 20,148,800.00	Road Concreting (Rebid)
300204100836000. PC	22PM0024- Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	P 4,900,000.00		P 4,900,000.00	Road Concreting
300204100837000. PC	22PM0025- Poblacion Natonin-Maducayan-Salick Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	P 4,900,000.00		P 4,900,000.00	Road Concreting
300204100838000. PC	22PM0026- Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/10/2022	GoP	P 7,802,760.00		P 7,802,760.00	Road Concreting
	D. BASIC INFRASTRUCTURE PROGRAM												
	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities												
	A. Local Roads and Bridges-Local Roads												
300222100030000. PC	22PM0027- Improvement of Local Road, Barangay Anonat Proper, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2021	12/22/21	1/31/22	2/9/2022	GoP	P 4,900,000.00		P 4,900,000.00	Road Concreting
300222100030000. PC	22PM0028- Improvement of Local Road, Barangay Bananao, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/15/2021	12/7/21	1/31/22	2/9/2022	GoP	P 4,900,000.00		P 4,900,000.00	Road Concreting

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	D. LOCAL PROGRAM												
	1. National Building Program Buildings and Other Structures												
	A. Multipurpose/Facilities												
300105200677000. PC	22PM0029- Construction (Completion) of DPWH Mountain Province 2nd DEO Support Facilities, Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2021	12/22/21	3/22/22	3/31/2022	GOP	₱ 23,520,000.00	₱ 23,520,000.00		Completion of Office Building (FLR)
	E. MAINTENANCE PROJECTS												
200000100020000	22PM0034- Maintenance, Repair and Rehabilitation of Infrastructure Facilities-Flood Control and Drainage System, Structures and Related Facilities: Repair/Maintenance of Flood Control and Drainage Structures along Junction Talubin-Barlig-Natonin-Paracelis-Caleccad Road, Natonin, Barlig, Mountain Province	Public	NO	Competitive Bidding	7/14/2022	8/3/22	8/18/22	8/30/2022	GOP	1,436,000.00	₱ 1,436,000.00		Repair/Maintenance of Flood Control
200000100019000	22PM0035- Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings: Repair/Maintenance of DILG Building, BFP-Paracelis Fire Station, Magawood, Bantay, Paracelis, Mountain Province	Public	NO	Competitive Bidding	8/27/2022	9/20/22	10/4/22	10/12/2022	GOP	1,000,000.00	₱ 1,000,000.00		Repair/Maintenance of Building
										772,639,320.69			

Submitted by:


PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date: _____

Recommended by:


JONNEL K. EMENGGA
Chief Construction Section
BAC Chairperson
Date: _____

Approved by:


RUSTOM A. MARTINEZ
District Engineer
Date: _____