

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS)

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Subj/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	Ensure Safe and Reliable National Road System												
	1.Asset Preservation Program												
	a. Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads												
1	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Road K0472+1256 – K0473+700 Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2022	20-Dec-22	12/24/22	1/3/2023	GOP	₱ 26,253,220.00		26,253,220.00	Upgrading of Damaged Paved Roads (re-bid)
2	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads, Mt. Province - Ifugao Rd (Killing-Paracelis Sect) - K0476+380 - K0477+000	Public	YES	Competitive Bidding	12/9/2022	28-Dec-22	1/1/23	1/11/2023	GOP	₱ 23,563,120.00		23,563,120.00	Upgrading of Damaged Paved Roads(for modification)
3	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation Program- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads – Mountain Province-Ifugao Rd (Killing-Paracelis Section) K0466 + 777 - K0466 + 956, K0466 + 965- K0466+997, K0467 + 018- K0467+342 Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2022	20-Dec-22	12/24/22	1/3/2023	GOP	₱ 19,052,180.00		19,052,180.00	Upgrading of Damaged Paved Roads (for Modification)
	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads												
4	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads, Mt. Province - Isabela Rd - (S005351Z), Chainage 792 - Chainage 1244, Chainage 1351 - Chainage 1452, Chainage 6996 - Chainage 7658	Public	YES	Competitive Bidding	12/1/2022	28-Dec-22	12-Jan-23	1/22/2023	GOP	₱ 38,432,660.00		38,432,660.00	Reconstruction of Road slips (for modification)
5	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation Program- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Bananao Access Rd K0466 + 743 - K0467 + 338 Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2023	20-Dec-22	10-Jan-23	1/20/2023	GOP	₱ 19,445,160.00		19,445,160.00	Reconstruction of Road slips
6	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of roads with slips, Slope collapse and Landslide - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Rd K0455+600-K0455+615, K0455+743-K0455+760, K0457+485-K0457+510,K0458+1288-K0458+1320, K0458+223-K0458+238, K0458+285-K0458+320, K0458+340-K0458+390, K0459+720-K0459+825, K0460+620-K0460+665, K0461+700-K0461+735,K0463+028-K0463+088, K0463+445-K0463+465, K0463+995-K0463+1015	Public	YES	Competitive Bidding	1/12/2023	31-Jan-23	2/4/23	2/14/2023	GOP	34,278,440.00		34,278,440.00	Reconstruction of Road slips
7	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of roads with slips, Slope collapse and Landslide - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0427+180 - K0427+200, K0436+967-K0437+007, K0437+794-K0437+824, K0438+230-K0438+260, K0451+225-K0451+250, K0451+310-K0451+330, K0451+575-K0451+590, K0451+620-K0451+645, K0452+540-K0452+575, K0452+714-K0452+732, K0455+505-K0455+557	Public	YES	Competitive Bidding	1/12/2023	31-Jan-23	2/4/23	2/14/2023	GOP	21,513,940.00		21,513,940.00	Reconstruction of Road slips (for modification)
8	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0391 + 900 - K0391 + 915, K0403 + 795 - K0403 + 825, K0404 + 073 - K0404 + 088, K0404 + 291 - K0404 + 326, K0405 + 641 - K0405 + 657, K0405 + 700 - K0405 + 716, K0405 + 870 - K0405 + 892	Public	YES	Competitive Bidding	12/1/2022	20-Dec-22	12/24/22	1/3/2023	GOP	₱ 16,874,620.00		16,874,620.00	Reconstruction of Road slips(for modification)

Department of Public Works and Highways
Mountain Province Second District Engineering Office
Natonin, Mountain Province

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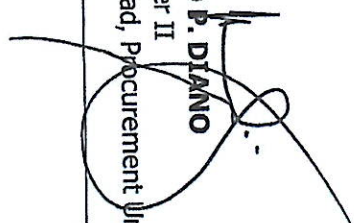
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	a. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems													
19	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Buringal Proper Flood Control, Sta. 065 + 267 - Sta. 065 +867 (L.S.), Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2022	20-Dec-22	10-Jan-23	1/20/2023		GoP	₱ 67,550,000.00		67,550,000.00	construction/maintenance of flood mitigation structures
20	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Carupian Flood Control, Sta. 74 + 155 - Sta. 74 + 646 (L.S.), Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2022	20-Dec-22	12/24/22	1/3/2023		GoP	₱ 62,725,000.00		62,725,000.00	For modification
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM													
	1. Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System - Water Supply - Construction of Level III Water Supply System, Barlig, Mountain Province													
	a. Water Supply													
	2. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)													
21	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Cassag-Bacarr-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Maburutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mountain Province	Public	YES	Competitive Bidding	01-Dec-22	20-Dec-22	10-Jan-23	1/20/2023		GoP	₱ 54,619,000.00		54,619,000.00	Construction of roads leading to tourism destinations
	3. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)													
22	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zone (Road Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Paracelis-Cassag-Makilo-Camparadi - Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	09-Dec-22	28-Dec-22	12-Jan-23	1/22/2023		GoP	₱ 4,900,000.00		4,900,000.00	Construction of roads leading to economic zones
23	Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Fina-ig - Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bamboo, Corn and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	09-Dec-22	28-Dec-22	1/1/23	1/11/2023		GoP	₱ 9,800,000.00		9,800,000.00	Republsh
25	Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Jct. Nansuso-Bacarr-BANTAHs-MSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/1/2022	12/20/22	12/24/22	1/3/2023		GoP	₱ 19,600,000.00		19,600,000.00	Republsh

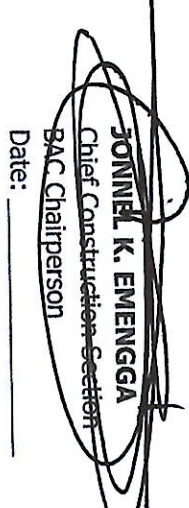
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	D. BASIC INFRASTRUCTURE PROGRAM													
	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities													
	A. Local Roads and Bridges-Local Roads													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Anotat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/4/23	2/14/2023		GOP	4,950,000.00		4,950,000.00	Access roads from National roads to IP communities
28	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Kaleo, Barlig, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/4/23	2/14/2023		GOP	4,950,000.00		4,950,000.00	Access roads from National roads to IP communities
30	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/12/2023	1/31/2023	2/4/23	2/14/2023		GOP	4,950,000.00		4,950,000.00	Access roads from National roads to IP communities
31	D. LOCAL PROGRAM													
	1. National Building Program Buildings and Other Structures													
	A. Multipurpose/Facilities													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP-Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Paltod, Paracelis, Mountain Province	Public	Public	Competitive Bidding	1/12/2023	1/31/2023	2/4/2023	2/14/2023		GOP	3,960,000.00		3,960,000.00	Construction of Multi-purpose building
33	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP-Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Butac, Natonin, Mountain Province	Public	Public	Competitive Bidding	1/12/2023	1/31/2023	2/4/23	2/14/2023		GOP	4,455,000.00		4,455,000.00	Construction of Multi-purpose building
34														
											8,415,000.00			


Submitted by:


PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date: _____

Recommended by:


JONNEL K. EMENGA
Chief Construction Section
BAC Chairperson
Date: _____

Approved by:


RUSTOM A. MARTINEZ
District Engineer
Date: _____