ORG	ORG Pres 7 Lann K04: K04:	ORG Pres Land 6 K045 K045 K044 K046	ORG Presi Terti	ORG Press Terti Chai	b Со:	ORG Press Terti 956,	ORG. 2 Press	ORG 1 Press Para	a. I	1.A	Ens	A. C	Code (PAP)	
and 900 -	eliable National Road System - Asset on of roads with slips, Slope collapse and in-Paracelis-Calaccad Rd - K0427+180 - K0437+824, K0438+230-K0438+260, K0451+575-K0451+590, K0451+620-K0452+732, K0455+505-K0455+557	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of roads with slips, Slope collapse and Landslide - Tertiary Roads Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Rd K0455+600-K0455+615, K0455+743-K0455+760, K0457+485-K0457+510,K0458+1288-K0458+1320, K0458+223-K0458+238, K0458+285-K0458+320, K0458+340-K0458+390, K0459+720-K0459+825, K0460+620-K0460+665, K0461+700-K0461+735,K0463+028-K0463+088, K0463+445-K0463+465, K0463+995-K0463+1015	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation Program- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Bananao Access Rd K0466 + 743 - K0467 + 338 Paracelis, Mountain Province	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads, Mt. Province - Isabela Rd - (S00535LZ), Chainage 792 - Chainage 1244, Chainage 1351 - Chainage 1452, Chainage 6996 - Chainage 7658	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	66 +	- Asset ved Roads - )477+000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Preventive Maintenance – Tertiary Roads Jct. Talubin-Barlig-Natonin- Paracelis-Calaccad Road K0472+1256 – K0473+700 Paracelis, Mountain Province	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	1.Asset Preservation Program	Ensure Safe and Reliable National Road System	A. ORGANIZATIONAL OUTCOME 1	Procurement Program (Project)	
Public	Public	Public	Public	Public		Public	Public	Public					PMO/ Pro	- Is
YES	YES .	YES .	YES	YES		YES	YES	YES					early Procure M ment (YES/ NO)	FINAL AN
Competetive Bidding	Competetive Bidding	Competetive Bidding	Competetive Bidding	Competetive Bidding		Competetive Bidding	Competetive Bidding	Competetive Bidding					Mode of Procurement	FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) this an Schedule of Each Procurement I
12/1/2022	1/12/2023	1/12/2023	12/1/2023	12/1/2022		12/1/2022	12/9/2022	12/1/2022					Ads/Posting of SIB/REOI	NT PLAN (APP) FO
20-Dec-22	31-Jan-23	31-Jan-23	20-Dec-22	28-Dec-22		20-Dec-22	28-Dec-22	20-Dec-22					Sub/ Opening of Bids	OR FY 2023 (CIV Schedule of Each I
12/24/22	2/4/23	2/4/23	10-Jan-23	12-Jan-23		12/24/22	1/1/23	12/24/22					Notice of Award	OR FY 2023 (CIVIL WORKS) Schedule of Each Procurement Activity
1/3/2023	2/14/2023	2/14/2023	1/20/2023	1/22/2023		1/3/2023	1/11/2023	1/3/2023					Contract Signing	
GoP	Gop	GoP	GoP	GoP		GoP	GoP	GoP					Source of Funds	
₱ 16,874,620.00	21,513,940.00	34,278,440.00	P 19,445,160.00	P 38,432,660.00		P 19,052,180.00	P 23,563,120.00	P 26,253,220.00					Total	Es
0	0	3	3			3							MOOE	Estimated Budget
16,874,620.00	21,513,940.00	34,278,440.00	19,445,160.00	38,432,660.00		19,052,180.00	23,563,120.00	26,253,220.00					8	dget
Reconstruction of Road slips(for modificatioin)	Reconstruction of Road slips (for modification)	Reconstruction of Road slips	Reconstruction of Road slips	Reconstruction of Road slips (for modification)		Upgrading of Damaged Paved Roads (For Modification)	Upgrading of Damaged Paved Roads(for modification)						Remarks (Brief Description of Projects)	-

						18	17	16	15	14	13	12		11	10			v	Code (PAP)	
1.Flood Management Program	Protect Lives and Properties Against Major Floods	B. ORGANIZATIONAL OUTCOME 2		a.Retrofitting/ Strengthening of Permanent Bridges	3. Bridge Program	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Duli Flood Control, Sta. 123 + 580 - Sta. 123 + 680 (R.S.), Sta. 123 + 800 - Sta. 124 + 350 (R.S.), Bunot, Paracelis, Mountain Province	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Tertiary Roads, Jct Talubin-Barlig-Natonin-Paracelis- Calaccad Rd - (S04030LZ) Chainage 563 -Chainage 830, Chainage 1532 - Chainage 1800	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program- Paving of Unpaved Roads - Tertiary Roads Mt. Province – Isabela Rd (S00535LZ) Chainage 21780-Chainage 21883 Paracelis, Mountain Province	Natonin- 16-	Network ce - Ifugao	ő	Jao	b.Paving of Unpaved Roads - Tertiary Roads	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program - Construction of Missing Links/New Roads - Tanudan-Barlig-Ifugao Road Public (Barlig-Banaue Section), Mountain Province	nal Road System - Network dan-Barlig-Ifugao Road	a, Construction of Missing Links / New Roads	2.Network Development Program	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads – Jct Talubin – Barlig – Natonin – Paracelis – Calaccad Rd – K0406 + Public 005 - K0406 + 020, K0412+317 - K0412 +353, K0413 +460 - K0413 + 480, K0413 + 647 - K0413 +673, K0413 + 908 - K0413 + 933	Procurement Program (Project)	
						Public	Public	Public	Public	Public	Public	Public		oublic	Public			oublic	PMO/ P End-User	is
						YES	YES	YES C	YES	YES C	YES C	YES C		YES	YES			YES		FINAL A
- Control of the Cont						Competetive Bidding	Competetive Bidding	Competetive Bidding	Competetive Bidding	Competetive Bidding	Competetive Bidding	Competetive Bidding		Competetive Bidding	Competetive Bidding			Competetive Bidding	Mode of Procurement	FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS)  this an Schedule of Each Procurement I
						12/1/2022	12/9/2022	12/1/2022	12/1/2022	1/12/2023	12/1/2022	12/9/2022		12/9/2022	12/9/2022			12/1/2022	Ads/Posting of SIB/REOI	NT PLAN (APP) FO
						20-Dec-22	28-Dec-22	20-Dec-22	20-Dec-22	1/31/23	20-Dec-22	28-Dec-22		28-Dec-22	28-Dec-22			20-Dec-22	Sub/ Opening of Bids	chedule of Each
	000000000000000000000000000000000000000					12/24/22	1/1/23	10-Jan-23	12/24/22	2/4/23	10/01/2023	12-Jan-23		12-Jan-23	1/1/23			10-Jan-23	Notice of Award	Schedule of Each Procurement Activity
						1/3/2023	1/11/2023	1/20/2023	1/3/2023	2/14/2023	1/20/2023	1/22/2023		1/22/2023	1/11/2023			1/20/2023	Contract Signing	
						Gop	Gop	GoP	GoP	GoP	GoP	GoP		GoP	GoP			GoP	Source of Funds	
						₱ 62,725,000.00	P 31,309,040.00	₱ 4,037,600.00	P 44,051,000.00	18,009,460.00	₱ 6,973,680.00	₱ 10,808,420.00		<b>P</b> 29,400,000.00	₱ 9,800,000.00	- Strong and a strong s		P 12,926,200.00	Total	Estir
																			MOOE	Estimated Budget
			1			62,725,000.00	31,309,040.00	4,037,600.00	44,051,000.00	18,009,460.00	6,973,680.00	10,808,420.00		29,400,000.00	9,800,000.00	100 Hz		12,926,200.00	СО	get
						For Modification	Republish	Paving of unpaved roads	Republish	For Modification	Improvement of tertiary roads	Improvement of tertiary roads		Constructioni of missing link	Construction of Missing Links (republish)			Reconstruction of Road slips	Remarks (Brief Description of Projects)	

25	23	22		21					20	19		Code (PAP)	
Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain	Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Fina-ig - Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bamboo, Corn and Food Processing Industries, Natonin, Mountain Province	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zone (Road Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Paracelis-Cassag-Makilo-Camparadi - Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	3.Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mountain Province	2.Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	a. Water Supply	1.Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System - Water Supply - Construction of Level III Water Supply System, Barlig, Mountain Province	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Carupian Flood Control, Sta. 74 + 155 - Sta. 74 + 646 (L.S.), Anonat, Paracelis, Mountain Province	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Buringal Proper Flood Control, Sta. 065 + 267 - Sta. 065 +867 (L.S.), Buringal, Paracelis, Mountain Province	a.Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Procurement Program (Project)	
Public	Public	Public		Public					Public	Public		PMO/ Pr End-User r	T <sub>C</sub>
YES Co	YES	YES Co		YES Co	-				YES Co	YES Co		early Procure ment (YES/ NO)	FINAL AI
Competetive Bidding	Competetive Bidding	Competetive Bidding		Competetive Bidding					Competetive Bidding	Competetive Bidding		Mode of Procurement	FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS)  Schedule of Each Procurement /
12/1/2022	09-Dec-22	09-Dec-22		01-Dec-22					12/1/2022	12/1/2022		Ads/Posting of IB/REOI	NT PLAN (APP) F
12/20/22	28-Dec-22	28-Dec-22		20-Dec-22					20-Dec-22	20-Dec-22		Sub/ Opening of Bids	OR FY 2023 (CI) Schedule of Each I
12/24/22	1/1/23	12-Jan-23		10-Jan-23					12/24/22	10-Jan-23	2	Notice of Award	OR FY 2023 (CIVIL WORKS) Schedule of Each Procurement Activity
1/3/2023	1/11/2023	1/22/2023		1/20/2023					1/3/2023	1/20/2023		Contract Signing	
GoP	GoP	GoP		GoP		***************************************			GoP	GOP		Source of Funds	
P 19,600,000.00	9,800,000.00	P 4,900,000.00		P 54,619,000.00					₱ 62,725,000.00	₱ 67,550,000.00		Total	Esti
	a company											MOOE	Estimated Budget
19,600,000.00	9,800,000.00	4,900,000.00		54,619,000.00					62,725,000.00	67,550,000.00		CO	get
Republish	Republish	Construction of roads leading to economic zones		Construction of roads leading to tourism destinationss					For modification	construction/maintenance of flood mitigation structures		Remarks (Brief Description of Projects)	

	33 SUI 34 SUI					31	ų.	3	28							Code (PAP)		
Mountain Province	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP-Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Butac, Natonin,	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP-Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Palitod, Paracelis, Mountain Province	A. Multipurpose/Faciities	1 National Building Program Buildings and Other Strucures	D. LOCAL PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Road, Butigue, Paracelis, Mountain Province	Kaleo, Barlig, Mountain Province	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the National Boads connecting to Indigenous People (IP) Communities - Improvement of Road,	National Roads connecting to Indigenous People (IP) Communities - Improvenient of Roads, Anonat, Paracelis, Mountain Province	CONVERGENCE AND SPECIAL SUPPORT PROGRAM BIP- Access Roads and/or Bridges from the	A. Local Roads and Bridges-Local Roads	to Indigenous People (IP) Communities	Access Roads and/or Bridges from the National Roads connecting	D. BASIC INFRASTRUCTURE PROGRAM		Procurement Program (Project)		
	Public	Public				Public		Public	- abit	Public				_		End-User		
	Public C	Public Co				YES	-	YES Co		YES				_	S O	ment (YES/	Is this an early	FINAL AN
	Competetive Bidding	Competetive Bidding				Competetive Bidding		Competetive Bidding		Comnetetive Bidding						Mode of Procurement		INAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WURKS)
	1/12/2023	1/12/2023				1/12/2023		1/12/2023		1/12/2023						Ads/Posting of S IB/REOI		IT PLAN (APP) FO
	1/31/2023	1/31/2023				1/31/2023		1/31/2023		1/31/2023						Sub/ Opening of Bids	Clichaic of Each.	OR FY 2023 (CIV
	2/4/23	2/4/2023				2/4/23		2/4/23		2/4/23						Notice of Award		Schoolule of Each Progurement Activity
	2/14/2023	2/14/2023				2/14/2023		2/14/2023		2/14/2023						Contract Signing		
	GoP	Gop				Gop		Gop		GoP						Funds	Source of	
8,415,000.00	4,455,000.00	3,960,000.00 4,455,000.00				4,950,000.00		4,950,000.00		4,950,000.00						Total		Estim
									+							MOOE		Estimated Budget
	4,455,000.00	3,960,000.00				4,950,000.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4,950,000.00		4,950,000.00						8	}	et
			Construction of Multi-			communities		National roads to IP communities		National roads to IP	Acces roads from					Description of Frojects)	Remarks (Brief	

JONNEL K. EMENGGA
Chief Construction Section
BAC Chairperson
Date:

Recommended by:

Submitted by:

Engineer II
OIC-Head, Procurement Unit
Date:

Approved by:

RUSTOM & MARTINEZ District Engineer

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