

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan (APP) for FY 2022 (Good and Services)

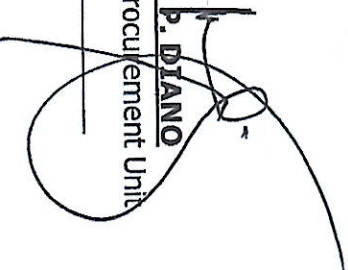
CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS		
					Advertisement Post of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
PURCHASE OF OFFICE SUPPLIES/ACCESSORIES																
	1st quarter									GOP	₱ 7,427,510.54		₱ 7,427,510.54	Purchase of Office Supplies		
	2nd quarter															
	3rd quarter															
300214100008000, 300214100008000, 300214100007000, 300214100007000, 300214100007000, 300207100608000, 300207100608000, 300207100608000, 300203102039000, 300203102039000, 310205100532000, 310205100532000	22GPM003-Purchase of Office Supplies and Equipment for Use of Various Sections of MPSDEO and Office of the COA	DPWH-MPSDEO	NO	Public Bidding	7/14/22	08/03/2022	08/23/2022	01/09/2022	₱ 1,777,300.00			₱ 1,777,300.00				
300207100607000. EAO	(PR NO.2022-07-026) Supply and Installation of Blind Curtains for Use of DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	8/15/22	8/18/22	8/23/22	n/a	₱ 997,482.54			₱ 997,482.54				
200214100000000. EAO	4th quarter 22GPM005- Purchase of Generator Set for Use at DPWH-MPSDEO															
300105200362000. EAO	(PR NO. 2022-09-033) Supply and Installation of Blinds Blackout an Curtains for Use at the Area Shop Building	DPWH-MPSDEO	NO	Shopping	11/18/22	11/22/22	11/29/22	n/a	₱ 342,000.00			₱ 342,000.00				
310109100780000. EAO	(PR NO.2022-10-037) Purchase of Office Supplies/Equipment for Use at the Construction Section	DPWH-MPSDEO	NO	Shopping	10/14/22	10/16/22	10/31/22	n/a	₱ 605,695.00			₱ 605,695.00				
310103100787000. EAO	(PR NO.2022-11-42) Procurement of Meals and Snacks during the Onsite Values Orientation Workshop with Basic Customer Service Skills Training on November 15-18, 2022	DPWH-MPSDEO	Shopping	Shopping	11/5/22	11/8/23	11/14/23	n/a	₱ 125,820.00			₱ 125,820.00				
310109100780000. EAO	(PR NO.2022-10-043) Purchase of Office Supplies/Equipment for Use at the Construction Section	DPWH-MPSDEO	NO	Shopping	11/15/22	11/22/22	11/29/22	n/a	₱ 555,123.00			₱ 555,123.00				
200000100020000	(PR NO. 2022-12-054) Purchase of Office Supplies for Use at the Planning and Design Section MPSDEO	DPWH-MPSDEO	NO	Shopping	12/17/22	12/20/22	12/28/22	n/a	₱ 956,090.00			₱ 956,090.00				
PURCHASE OF FUELS AND LUBRICANTS																
	1st quarter										₱ 7,357,717.00	-	₱ 7,357,717.00			
	2nd quarter															
	3rd quarter															
200000100017000	(PR NO.2022-07-027) Purchase of Materials for the Repainting of Various Bridges	DPWH-MPSDEO	NO	Shopping	7/28/22	8/3/22	08/17/2022	N/A	₱ 154,637.00			₱ 154,637.00				
	4th quarter															

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	Brief Description of Program Project	
310212100212000.EA O	(PR NO.2022-09-031) Purchase of Diesel for Use of DPWH-MPSDEO Heavy Equipment And Service Vehicle	DPWH-MPSDEO	NO	Direct Retail Purchase	n/a	n/a	n/a	n/a	Purchase of Fuel and Lubricants	GOP	₱ 1,807,250.00		₱ 1,807,250.00	
310212100211000.EA O														
310212100210000.EA O														
300105200677000.EA O 100000100001000														
320101106554000.EA O														
320101106555000.EA O														
320101106034000.EA O														
31010310078700.E AO	(PR NO.2022-10-039) Purchase of Fuel for Use of DPWH-MPSDEO Service Vehicles Assigned at the Office of the District Engineer (PR NO. 2022-11-049) Purchase of Fuel for Use of DPWH-MPSDEO Heavy Equipment and Service Vehicles	DPWH-MPSDEO	NO	Direct Retail Purchase	11/5/22	11/8/22	n/a	n/a			₱ 1,999,000.00		₱ 1,999,000.00	
200000100020000	(PR NO. 2022-12-058) Purchase of Lubricants and Consumables for Use at the Planning and Design Section	DPWH-MPSDEO	NO	Shopping	12/16/22	12/20/22	12/28/22	n/a			₱ 180,830.00		₱ 180,830.00	
300105200362000. EAO	(PR NO. 2022-12-066) Purchase of Diesel and Gasoline for Use of DPWH-MPSDEO Service Vehicle and Heavy Equipments	DPWH-MPSDEO	NO	Direct Retail Purchase	n/a	n/a	n/a	n/a			₱ 3,216,000.00		₱ 3,216,000.00	
300205100004000. EAO														
320101106034000. EAO														
100000100001000														
20000010028000														
PURCHASE OF MOTOR VEHICLE,SPAREPARTS & ACCESSORIES														
	1st quarter										₱ 17,358,351.00	-	₱ 17,358,351.00	
	2nd quarter													
	3rd quarter													
310109100956000. EAO, 310109100955000. EAO, 310109100780000. EAO, 200000100017000,	22GPM002-Purchase of Spareparts for Use of Various Service Vehicles and Heavy Equipment of MPSDEO	DPWH-MPSDEO	NO	Public Bidding	7/14/22	08/03/2022	08/12/2022	08/24/2022			₱ 1,841,535.00		₱ 1,841,535.00	
4th quarter														

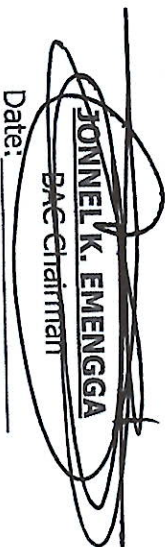
CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100788000. EAO	22GPM006- Purchase of Heavy Equipment for Use at DPWH-MPSDEO	DPWH- MPSDEO	NO	Public Bidding	11/14/22	12/6/22	12/15/22	12/30/22	GOP				Purchase of Motor Vehicle, Spareparts & Accessories
310103100787000. EAO										₱ 5,420,000.00		₱ 5,420,000.00	
310103100790000. EAO													
310103100789000. EAO													
200000100017000 300203102059000. EAO													
300215100263000. EAO	22GPM009- Purchase of Tools, Spareparts and Consumables for the Heavy Equipments and Services Vehicle of MPSDEO	DPWH- MPSDEO	NO	Public Bidding	11/8/22	12/6/22	12/16/22	12/26/22	GOP			₱ 7,357,981.00	
300215100265000. EAO										₱ 7,357,981.00		₱ 7,357,981.00	
300215100266000. EAO													
EAO 310109100736000. EAO310103100788 000.EAO													
320101107347700 0.EAO													
320102104505000. EAO	(PR NO.2022-09-034) Supply,Delivery and Installation of Fuel Tank for Use at DPWH-MPSDEO	DPWH- MPSDEO	NO	Shopping	10/14/22	10/25/22	11/9/22	n/a		₱ 930,000.00		₱ 930,000.00	
320102104507000. EAO													
300214100008000. EAO													
300105200362000. EAO													
200000100020000													
PURCHASE OF CONSTRUCTION MATERIALS												₱ 2,219,870.00	Purchase of Construction Materials
	1st quarter												
	2nd quarter												
	3rd quarter												
	4th quarter												
300214100013000. EAO300214100014 000.EAO	22GPM008- Purchase of Materials for the Use of Maintenance Section	DPWH- MPSDEO	NO	Public Bidding	11/14/22	12/6/22	12/15/22	12/22/22	GOP			₱ 1,495,200.00	
300214100016000. EAO										₱ 1,495,200.00		₱ 1,495,200.00	
320101107347000. EAO													
200000100017000													
(PR NO.2022-07-025) Purchase of Equipment & Material to be used in Maintenance Activities													

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	Brief Description of Program Project		
300204100835000. EAO	(PR NO. 2022-11-047) Purchase of Materials for the Maintenance Section	DPWH- MPSDEO	NO	Shopping	11/15/22	11/22/22	11/29/22	n/a		₱ 291,890.00		₱ 291,890.00			
300200100003000. PC	(PR NO. 2022-12-065) Purchase of Construction Materials for the Repair/Maintenance of DENR Compound, Poblacion, Paracelis, Mountain Province which was Damaged due to Magnitude 7.0 Earthquake Last July 2022	DPWH- MPSDEO	NO	Shopping	12/24/22	12/28/22	12/29/22	n/a		₱ 263,000.00		₱ 263,000.00			
PURCHASE OF SURVEY MATERIALS & EQUIPMENT										₱ 998,493.00		₱ 998,493.00			
	1st quarter								GOP			₱ -	Purchase of Survey Materials & Equipment		
	2nd quarter														
	3rd quarter														
	4th quarter														
200000100020000	(PR NO. 2022-12-056) Purchase of Survey Materials and Equipment for Use at Planning and Design Section	DPWH- MPSDEO	NO	Shopping	12/16/22	12/20/22	12/28/22	n/a	GOP	₱ 998,493.00		₱ 998,493.00	Purchase of Survey Materials & Equipment		
PURCHASE OF LABORATORY SUPPLIES & EQUIPMENT										₱ 539,605.00		₱ 539,605.00			
	1st quarter													₱ -	Purchase of Laboratory Supplies & Equipment
	2nd quarter														
	3rd quarter														
310109100780000. EAO	(PR NO. 2022-09-030) Purchase of Laboratory Supplies and Equipment for Use at Quality Assurance Section	DPWH- MPSDEO	NO	Shopping	9/16/22	9/20/22	9/27/22	n/a	₱ 374,850.00		₱ 374,850.00				
310212100212000	4th quarter														
320101107964000. EAO	(PR NO. 2022-12-063) Purchase of Laboratory Supplies and Equipment for Quality Assurance Section	DPWH- MPSDEO	NO	Shopping	12/17/22	12/20/22	12/28/22	n/a		₱ 164,755.00		₱ 164,755.00			
PURCHASE OF JANITORIAL SUPPLIES & EQUIPMENT										₱ 176,795.00		₱ 176,795.00			
	1st quarter								GOP				Purchase of Janitorial Supplies & Equipment		
	2nd quarter														
	3rd quarter														
	4th quarter														
300105200362000. EAO	(PR NO. 2022-10-035) Purchase of Janitorial/Maintenance Equipments and Materials for Use of DPWH-MPSDEO	DPWH- MPSDEO	NO	Shopping	10/14/22	10/25/22	11/9/22	n/a		₱ 176,795.00		₱ 176,795.00			


PREPARED BY:


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APPROVED BY:


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