

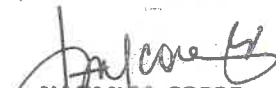


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023


| CODE (PAP) | Procurement Program/Project | PMO/End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks/Brief description of Program/Project |
|------------|--|-----------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A | COMMON COMPUTER SUPPLIES | | | | | | | | | 292,920.00 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 0.00 | | 0.00 | For use in the District Office |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 0.00 | | 0.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 88,960.00 | | 88,960.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 203,960.00 | | 203,960.00 | For use in the District Office |
| B | COMMON OFFICE SUPPLIES | | | | | | | | | 94,459.75 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 0.00 | | 0.00 | For use in the District Office |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 37,153.25 | | 37,153.25 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 28,653.25 | | 28,653.25 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 28,653.25 | | 28,653.25 | For use in the District Office |
| C | COMMON OFFICE DEVICES | | | | | | | | | 1,700,500.00 | | | |
| | 1st QUARTER | District Office | | | | | | | | 0.00 | | 0.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 438,500.00 | | 438,500.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 431,000.00 | | 431,000.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 831,000.00 | | 831,000.00 | For use in the District Office |
| D | OFFICE SUPPLIES AND CONSUMABLES | | | | | | | | | 353,520.00 | | | |
| | 1st QUARTER | District Office | | | | | | | | 0.00 | | 0.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 19,000.00 | | 19,000.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 19,000.00 | | 19,000.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 315,520.00 | | 315,520.00 | For use in the District Office |

Submitted by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit


Date: _____

Recommended by:


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson

Date: _____

Approved by:


VERONICO O. BAIDAYO
District Engineer

Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks/Brief description of Program/Project |
|------------|--|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| E | COMMON ELECTRICAL SUPPLIES | | | | | | | | | 215,213.20 | | | |
| | 1st QUARTER | District Office | | | | | | | | 0.00 | | 0.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 750.00 | | 750.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 142,246.20 | | 142,246.20 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 72,217.00 | | 72,217.00 | For use in the District Office |
| F | CLEANING EQUIPMENTS AND SUPPLY | | | | | | | | | 33,905.00 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 0.00 | | 0.00 | For use in the District Office |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 10,985.00 | | 10,985.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 10,985.00 | | 10,985.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 11,935.00 | | 11,935.00 | For use in the District Office |
| G | AIRCONDITIONING MAINTENANCE AND PARTS | | | | | | | | | 246,000.00 | | | |
| | 1st QUARTER | District Office | | | | | | | | 1,500.00 | | 1,500.00 | |
| | 2nd QUARTER | District Office | | | | | | | | 81,500.00 | | 81,500.00 | |
| | 3rd QUARTER | District Office | | | | | | | | 81,500.00 | | 81,500.00 | |
| | 4th QUARTER | District Office | | | | | | | | 81,500.00 | | 81,500.00 | |
| H | PRINTING SERVICES | | | | | | | | | 79,630.00 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 640.00 | | 640.00 | Supply and Delivery |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 6,250.00 | | 6,250.00 | Supply and Delivery |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 42,010.00 | | 42,010.00 | Supply and Delivery |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 30,730.00 | | 30,730.00 | Supply and Delivery |

Submitted by:

NAOMI M. CORRE
Engineer III
Head, Procurement Unit

Recommended by:

CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson

Approved by:

VERONICO O. MORALES ADAYO
District Engineer

Date: _____

Date: _____

Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks/Brief description of Program/Project |
|------------|--|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| I | OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES | | | | | | | | | 2,080,900.00 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 0.00 | | 0.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 502,030.00 | | 502,030.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 1,424,870.00 | | 1,424,870.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 154,000.00 | | 154,000.00 | For use in the District Office |
| J | VEHICLE REPAIR AND MAINTENANCE | | | | | | | | | 5,923,566.22 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 1,029,839.92 | | 1,029,839.92 | Vehicle Parts and Accessories |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 1,473,992.10 | | 1,473,992.10 | Vehicle Parts and Accessories |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 1,896,513.24 | | 1,896,513.24 | Vehicle Parts and Accessories |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 1,523,220.96 | | 1,523,220.96 | Vehicle Parts and Accessories |
| K | IT EQUIPMENTS | | | | | | | | | 6,976,000.00 | | | |
| | 1st QUARTER | District Office | | | | | | | | 1,040,000.00 | | 1,040,000.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 1,727,000.00 | | 1,727,000.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 1,187,000.00 | | 1,187,000.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 3,022,000.00 | | 3,022,000.00 | For use in the District Office |
| L | IT TOOLS | | | | | | | | | 41,600.00 | | | |
| | 1st QUARTER | District Office | | | | | | | | 0.00 | | 0.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 19,300.00 | | 19,300.00 | For use in the District Office |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 21,700.00 | | 21,700.00 | For use in the District Office |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 600.00 | | 600.00 | For use in the District Office |

Submitted by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit


Date: _____

Recommended by:


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson

Date: _____

Approved by:


VERONICO O. M. SUNDAYO
District Engineer

Date: _____



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

| CODE (PAP) | Procurement Program/Project | PMO/End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks/Brief description of Program/Project |
|------------|--|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| M | IT LABOR SERVICE AND OTHERS | | | | | | | | | 208,800.00 | | 208,800.00 | |
| | 1st QUARTER | District Office | | | | | | | | 0.00 | | 0.00 | |
| | 2nd QUARTER | District Office | | | | | | | | 69,600.00 | | 69,600.00 | |
| | 3rd QUARTER | District Office | | | | | | | | 69,600.00 | | 69,600.00 | |
| | 4th QUARTER | District Office | | | | | | | | 69,600.00 | | 69,600.00 | |
| N | COMMON CONSTRUCTION AND PLUMBING MATERIALS | | | | | | | | | 38,862,199.30 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 2,637,856.41 | | 2,637,856.41 | Supply and Delivery |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 1,438,345.00 | | 1,438,345.00 | Supply and Delivery |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 5,050,322.99 | | 5,050,322.99 | Supply and Delivery |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 29,735,674.90 | | 29,735,674.90 | Supply and Delivery |
| O | ROADSIDE LABORERS ACCESSORIES | | | | | | | | | 947,825.20 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 335,500.00 | | 335,500.00 | |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 122,200.00 | | 122,200.00 | Supply and Delivery |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 378,950.00 | | 378,950.00 | Supply and Delivery |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 111,175.20 | | 111,175.20 | Supply and Delivery |
| P | ROADSIDE LABORERS MATERIALS | | | | | | | | | 8,820,149.00 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 500,000.00 | | 500,000.00 | Supply and Delivery |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 2,256,255.00 | | 2,256,255.00 | Supply and Delivery |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 2,167,500.00 | | 2,167,500.00 | Supply and Delivery |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 3,896,394.00 | | 3,896,394.00 | Supply and Delivery |

Submitted by:

NAOMI M. CORRE

Engineer III

Head, Procurement Unit

Date: _____

Recommended by:

CHRISTOPHER L. EBAL

Assistant District Engineer

BAC Chairperson

Date: _____

Approved by:

VERONICO O. MIGUELINDAYO

District Engineer

Date: _____

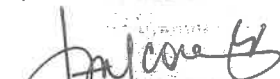


DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023


| CODE (PAP) | Procurement Program/Project | PMO/End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks/Brief description of Program/Project |
|------------|---|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Q | MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES | | | | | | | | | 460,219.75 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 0.00 | | 0.00 | Supply and Delivery |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 0.00 | | 0.00 | Supply and Delivery |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 248,466.35 | | 248,466.35 | Supply and Delivery |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 211,753.40 | | 211,753.40 | Supply and Delivery |
| R | FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE | | | | | | | | | 10,732,102.38 | | | |
| | 1st QUARTER | District Office | No | PUBLIC BIDDING | 1/4/2023 | 2/15/2023 | 3/16/2023 | 3/29/2023 | GoP | 1,499,200.00 | | 1,499,200.00 | Supply and Delivery |
| | 2nd QUARTER | District Office | No | PUBLIC BIDDING | 4/5/2023 | 5/17/2023 | 6/17/2023 | 6/28/2023 | GoP | 2,981,550.46 | | 2,981,550.46 | Supply and Delivery |
| | 3rd QUARTER | District Office | No | PUBLIC BIDDING | 7/5/2023 | 8/16/2023 | 9/15/2023 | 9/29/2023 | GoP | 2,715,245.46 | | 2,715,245.46 | Supply and Delivery |
| | 4th QUARTER | District Office | No | PUBLIC BIDDING | 10/4/2023 | 11/14/2023 | 12/20/2023 | 12/29/2023 | GoP | 3,536,106.46 | | 3,536,106.46 | Supply and Delivery |
| TOTAL | | | | | | | | | | 78,069,509.80 | | | |

Submitted by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit


Date: _____

Recommended by:


CHRISTOPHER L. EBAL
Assistant District Engineer
BAC Chairperson

Date: _____

Approved by:


VERONICO O. MICHAS-DIWAYO
District Engineer

Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

| PR NO. | GENERAL DESCRIPTION | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------------|--|------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
| | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| A.) | COMMON COMPUTER SUPPLIES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | PUBLIC BIDDING | 1/4/2023 | | | | | | | | | | | |
| | 2nd QUARTER | 0.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 88,960.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 203,960.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| B.) | COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | PUBLIC BIDDING | 1/4/2023 | | | | | | | | | | | |
| | 2nd QUARTER | 37,153.25 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 28,653.25 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 28,653.25 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| C.) | COMMON OFFICE DEVICES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 438,500.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 431,000.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 831,000.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| D.) | OFFICE SUPPLIES AND CONSUMABLES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 19,000.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 19,000.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 315,520.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| E.) | COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 750.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 142,246.20 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 72,217.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
 REGIONAL OFFICE IX
 Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

| PR NO. | GENERAL DESCRIPTION | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|------------|---|------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
| | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| K.) | IT EQUIPMENTS | | | | | | | | | | | | | | |
| | 1ST QUARTER | 1,040,000.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 1,727,000.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 1,187,000.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 3,022,000.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| L.) | IT TOOLS | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 19,300.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 21,700.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 600.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| M.) | IT LABOR SERVICE AND OTHERS | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 69,600.00 | | | | | | | | | | | | | |
| | 3rd QUARTER | 69,600.00 | | | | | | | | | | | | | |
| | 4th QUARTER | 69,600.00 | | | | | | | | | | | | | |
| N.) | COMMON CONSTRUCTION AND PLUMBING MATERIALS | | | | | | | | | | | | | | |
| | 1ST QUARTER | 2,637,856.41 | PUBLIC BIDDING | 1/4/2023 | | | | | | | | | | | |
| | 2nd QUARTER | 1,438,345.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 5,050,322.99 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 29,735,674.90 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| O.) | ROADSIDE LABORERS ACCESSORIES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 335,500.00 | | | | | | | | | | | | | |
| | 2nd QUARTER | 122,200.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 378,950.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 111,175.20 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |



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FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

| PR NO. | GENERAL DESCRIPTION | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|--------|---|------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
| | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| P.) | ROADSIDE LABORERS MATERIALS | | | | | | | | | | | | | | |
| | 1ST QUARTER | 500,000.00 | PUBLIC BIDDING | 1/4/2023 | | | | | | | | | | | |
| | 2nd QUARTER | 2,256,255.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 2,167,500.00 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 3,896,394.00 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| Q.) | MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES | | | | | | | | | | | | | | |
| | 1ST QUARTER | 0.00 | PUBLIC BIDDING | 1/4/2023 | | | | | | | | | | | |
| | 2nd QUARTER | 0.00 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 248,466.35 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 211,753.40 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |
| R.) | FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE | | | | | | | | | | | | | | |
| | 1ST QUARTER | 1,499,200.00 | PUBLIC BIDDING | 1/4/2023 | | | | | | | | | | | |
| | 2nd QUARTER | 2,981,550.46 | PUBLIC BIDDING | | | | 4/5/2023 | | | | | | | | |
| | 3rd QUARTER | 2,715,245.46 | PUBLIC BIDDING | | | | | | | 7/5/2023 | | | | | |
| | 4th QUARTER | 3,536,106.46 | PUBLIC BIDDING | | | | | | | | | | 10/4/2023 | | |

TOTAL BUDGET: **78,069,509.80**

Prepared by:

Evaluated By: (To be included in the
DPWH Budget Proposal)

Approved by:

NAOMI M. CORRE

Engineer III
Head, Procurement Unit

CLENIO A. SALDON

Admin. Officer IV
(Budget Office II)

VERONICO O. IVICANBANDAYO

District Engineer

Date: _____