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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

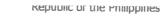
REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

CODE	Procurement	mana ta 11100	Is this an early Procurment	Mode of	Sched	ule for Each Pro	curement Activ	rity		Estim	ated Budge	(PhP)	Remarks/Brief
(PAP)	Program/Project	PMO/End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project
A	COMMON COMPUTER SUPPLIES									292,920,00			-
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	0.00		0,00	For use in the Distric
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	-				Office For use in the Distric
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023			GoP	0.00		0.00	Office
	4th QUARTER	District Office	No				9/15/2023	9/29/2023	GoP	88,960.00		88,960.00	For use in the Distric Office
В	COMMON OFFICE SUPPLIES	District Office	NO	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	203,960.00		203,960.00	For use in the District Office
	1st QUARTER	27.11.252								94,459.75			
		District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	0.00		0.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	37,153.25		37,153.25	For use in the District
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	28,653.25		28,653,25	Office For use in the District
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	28,653,25			Office For use in the District
С	COMMON OFFICE DEVICES								001			28,653.25	Office
	1st QUARTER	District Office								1,700,500.00			-
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	Can	0.00		0,00	For use in the District
	3rd QUARTER	District Office	No.	PUBLIC BIDDING	7/5/2023	8/16/2023			GoP	438,500.00		438,50D,00	Office
	4th QUARTER	District Office	No				9/15/2023	9/29/2023	GoP	431,000.00		431,000.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES	District Office	NO	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	831,000.00		831,000.00	For use in the District Office
_	1st QUARTER	District Office								353,520.00			
	2nd QUARTER									0.00		0.00	
-		District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	19,000.00		19,000.00	For use in the District Office
-	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	19,000.00		19,000.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	315,520.00		315,520,00	For use in the District Office

OFFICE SUPPLIES AND CONSUMABLE	ES						1				Office
1st QUARTER	District Office		1		-		1		353,520.00		
2nd QUARTER									0.00	0.00	
	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	19,000.00	19,000.00	For use in the District
3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	19,000,00	19,000.00	Office For use in the District
4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023				Office For use in the District
					,,	12/20/2023	12/29/2023	GoP	315,520.00	315,520.00	Office
NACMI M. COR Engineer III Head, Procurement	RE		Recommended by	-	MRISTOPHER ASSISTANT DISTANCE BAS Chairpe	Engineer	:		VERONICO	O. Iong we NDAWO)
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

CODE	Procurement		Is this an early Procurment	Mode of	Sched	ule for Each Pro	curement Activ	rity		Estim	ated Budge	t (PhP)	Remarks/Brief
(PAP)	Program/Project	PMO/End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project
E	COMMON ELECTRICAL SUPPLIES									215,213.20			
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office	Na	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	750.00		750.00	For use in the Distric
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	142,246.20		142,246.20	Office For use in the Distric Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	72,217.00		72,217.00	For use in the Distric
F	CLEANING EQUIPMENTS AND SUPPLY									33,905.00			Office
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	0.00		0.00	For use in the Distric
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	10,985.00		10,985.00	For use in the District
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	10,985.00		10,985.00	For use in the District
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	11,935.00		11,935.00	For use in the District
G	AIRCONDITIONING MAINTENANCE ANI	D PARTS								246,000.00			Office
	1st QUARTER	District Office								1,500.00		1,500.00	
	2nd QUARTER	District Office			-					81,500.00		81,500.00	
	3rd QUARTER	District Office								81,500.00		81,500.00	
	4th QUARTER	District Office	e 3							81,500,00		81,500.00	
Н	PRINTING SERVICES									79,630.00		02,000,00	
	1st QUARTER	District Office	Na	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	640.00		640,00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	6,250.00		6,250.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	42,010.00		42,010.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	30,730.00		30,730.00	Supply and Delivery

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	Head, Procurement I	Unit			Date:	BAC Chairpe	erson	терия		Disi	trict Engineer	<i>-</i>
9	NAOMI M. CORR	RE		Recommended by		CMRISTOPHER Assistant District	1				O. Mines and August	
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	30,730.00	30,730.00	Supply and Delive
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	42,010.00	42,010.00	Supply and Delive
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	6,250.00	6,250.00	Supply and Delive
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	640.00	640.00	Supply and Delive
	PRINTING SERVICES									79,630.00		
_	4th QUARTER	District Office	6370							81,500.00	81,500.00	
	3rd QUARTER	District Office								81,500.00	81,500.00	
	2nd QUARTER	District Office								81,500.00	81,500,00	
	1st QUARTER	District Office								1,500.00	1,500.00	<u> </u>
	AIRCONDITIONING MAINTENANCE AF	ND PARTS								246,000.00		Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	11,935.00	11,935.00	Office For use in the Dist
_	SIU QUARTER	District Office	No	LOBFIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	10,985.00	10,985.00	For use in the Dist



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

CODE	Procurement		Is this an early Procurment	Mode of	Sched	ule for Each Pro	curement Activ	ity		Estim	ated Budge	t (PhP)	Remarks/Brief
(PAP)	Program/Project	PfviO/End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project
1	OFFICE EQUIPMENT, FURNITURE, PAR	TS AND ACCESSORIE	ES							2,080,900.00		 	
	1st QUARTER 194 194 194	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	502,030.00		. 502,030.00	For use in the District
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	1,424,870.00		1,424,870.00	Office For use in the District
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	154,000.00		154,000.00	Office For use in the District
J	VEHICLE REPAIR AND MAINTENANCE									5,923,566.22			Office
	1st QUARTER:	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	1,029,839.92		1,029,839.92	Vehicle Parts and Accessories
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	1,473,992.10		1,473,992.10	Vehicle Parts and Accessories
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	1,896,513.24		1,896,513,24	Vehicle Parts and Accessories
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	1,523,220.96		1,523,220.96	Vehicle Parts and Accessories
K	IT EQUIPMENTS									6,976,000.00			Accessories
	1st QUARTER	District Office								1,040,000.00		1,040,000.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GaP	1,727,000.00		1,727,000.00	For use in the District Office
	3rd QUARTER	District Office	No.	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	1,187,000.00		1,187,000.00	For use in the District Office
_	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	3,022,000.00		3,022,000.00	For use in the District Office
-	IT TOOLS									41,600.00			
_	1st QUARTER	District Office								0.00		0.00	
_	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	19,300.00		19,300.00	For use in the District Office
_	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	21,700.00		21,700.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	600.00		600.00	For use in the District Office

Submitted by:	L 1000	Li	Recommended b	y:	SATTHU
:(NAOMI M. CORP Engineer III	LE .			CMRISTOPHE Assistant District
	ead, Procurement I	Jnit			BAC Chairp
Date:	tary real.			Date:	

VERONICO O. Minimum District Engineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

CODE	Procurement		Is this an early Procurment	Mode of	Sched	ule for Each Pro	curement Activ	ity		Estim	ated Budge	t (PhP)	Remarks/Brief
(PAP)	Program/Project	PMO/End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	description of Program/Project
М	IT LABOR SERVICE AND OTHERS									208,800.00		208,800.00	
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								69,600.00		69,600.00	
	3rd QUARTER (*********	District Office								69,600.00		~69,600.00	
	4th QUARTER	District Office								69,600.00		69,600.00	
N	COMMON CONSTRUCTION AND PLUM	IBING MATERIALS								38,862,199.30			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	2,637,856.41		2,637,856.41	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	1,438,345.00		1,438,345.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	5,050,322.99		5,050,322.99	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	29,735,674.90		29,735,674.90	Supply and Delivery
0	ROADSIDE LABORERS ACCESSORIES									947,825.20			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	335,500.00		335,500.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	122,200.00		122,200.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	378,950.00		378,950.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	111,175.20		111,175.20	Supply and Delivery
P	ROADSIDE LABORERS MATERIALS									8,820,149.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	500,000.00		500,000.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	2,256,255.00		2,256,255.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GσP	2,167,500.00		2,167,500.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	3,896,394.00		3,896,394.00	Supply and Delivery

Submitted by:
Jay cone to
NAOMI W. CORRE Engineer III
Head, Procurement Unit

Kecommenaea	DY:	

Assistant District Engineer

Date:	 	 	_	-

Approved by:

VERONICO OT MICH STANDAY

District Empirieer

Date: ____



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL ANNUAL PROCUREMENT PLAN NON-CSE FY 2023

CODE	Procurement		Is this an early	25-45	Sched	ule for Each Pro	curement Activ	ity		Estim	ated Budget	(PhP)	Remarks/Brief
(PAP)	Program/Project	PMO/End-User	Procurment Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	description of Program/Project
Q	MAINTENANCE, HEAVY EQUIPT. & SER	VICE VEHICLES								460,219.75			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	0.00		0:00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	0.00		0.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	248,466.35		248,466.35	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	211,753.40		211,753,40	Supply and Delivery
R	FUEL/FUEL ADDITIVES LUBRICANTS & A	NTI-CORROSIVE								10,732,102.38			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/15/2023	3/16/2023	3/29/2023	GoP	1,499,200.00		1,499,200.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	2,981,550.46		2,981,550.46	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/16/2023	9/15/2023	9/29/2023	GoP	2,715,245.46		2,715,245.46	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	3,536,106.46		3,536,106.46	Supply and Delivery
								TO	OTAL	78,069,509.80			

_		- Castrict Cities	140	TODGIC BIDDING	7/3/2023	6/10/2023	3/13/2023	9/29/2023	GOP	2,/15,245.46	2,715,245.46	Supply and Del
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/4/2023	11/14/2023	12/20/2023	12/29/2023	GoP	3,536,106.46	3,536,106.46	Supply and Deli
								TO	TAL	78,069,509.80		
Su	NACMI M. CORI Engineer III Head, Procurement	RE	* } ===	Recommended by		MRISTOPHER ssistant District BAC Chairpe	Engineer			VERONICO	O. mich studayo)
	Date:				Date:					Date:		



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

PR	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement						SCHEDULE/MILE	STONE OF ACTIVITIES	5				
NO.				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	0.00	PUBLIC BIDDING	1/4/2023											
	2nd QUARTER	0.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	88,960.00	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	203,960.00	PUBLIC BIDDING							77372023			40/4/000		
В.)	COMMON OFFICE SUPPLIES												10/4/2023		
	1ST QUARTER	0.00	PUBLIC BIDDING	1/4/2023											
	2nd QUARTER	37,153,25	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	28,653.25	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	28,653.25	PUBLIC BIDDING							1/2/2023					
c.)	COMMON OFFICE DEVICES												10/4/2023		
	1ST QUARTER	0.00													
	2nd QUARTER	438,500.00	PUBLIC BIDDING				4/5/2023						-		
	3rd QUARTER	431,000.00	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	831,000.00	PUBLIC BIDDING							1/3/2023					
D.)	OFFICE SUPPLIES AND CONSUMABLES									+ +			10/4/2023		
	1ST QUARTER	0.00													
	2nd QUARTER	19,000.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	19,000.00	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	315,520.00	PUBLIC BIDDING							1/3/2023					
E.)	COMMON ELECTRICAL SUPPLIES												10/4/2023		
	1ST QUARTER	0.00													
	2nd QUARTER	750.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	142,246.20	PUBLIC BIDDING				, -,			7/5/2022					
	4th QUARTER	72,217.00	PUBLIC BIDDING							7/5/2023			10/4/2023		



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

PR	GENERAL DESCRIPTION	T -	Mode of						SCHEDITIE/MITE	STONE OF ACTIVITIES					
NO.		ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
K.)	IT EQUIPMENTS														
	1ST QUARTER	1,040,000.00											1		
	2nd QUARTER	1,727,000.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	1,187,000.00	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	3,022,000.00	PUBLIC BIDDING										10/4/2023		
Ł.)	IT TOOLS												10,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	1ST QUARTER	0.00													
	2nd QUARTER	19,300.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	21,700.00	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	600.00	PUBLIC BIDDING										10/4/2023		
М.)	IT LABOR SERVICE AND OTHERS												1		
	1ST QUARTER	0.00													
	2nd QUARTER	69,600.00							313						
	3rd QUARTER	69,600.00													
	4th QUARTER	69,600.00													
N.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	2,637,856.41	PUBLIC BIDDING	1/4/2023											
	2nd QUARTER	1,438,345.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	5,050,322.99	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	29,735,674.90	PUBLIC BIDDING										10/4/2023		
0.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	335,500.00													
	2nd QUARTER	122,200.00	PUBLIC BIDDING				4/5/2023								
	3rd QUARTER	378,950.00	PUBLIC BIDDING							7/5/2023					
	4th QUARTER	111,175.20	PUBLIC BIDDING										10/4/2023		



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

SCHEDULE/N									DULE/MILESTONE OF ACTIVITIES						
R CENERAL DESCRIPTION	ESTIMATED BUDGET	Made of		e-b	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
GENERAL DESCRIPTION	Estimates posses	Procurement	Jan	Feb	(Viai	74.			1						
) ROADSIDE LABORERS MATERIALS															
15T QUARTER	500,000.00	PUBLIC BIDDING	1/4/2023						1						
2nd QUARTER	2,256,255,00	PUBLIC BIDDING				4/5/2023			-	_	-				
3rd QUARTER	2,167,500.00	PUBLIC BIDDING							7/5/2023						
4th QUARTER	3,896,394,00	PUBLIC BIDDING										10/4/2023			
.) MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES						-			-						
1ST QUARTER	0.00	PUBLIC BIDDING	1/4/2023												
2nd QUARTER	0.00	PUBLIC BIDDING				4/5/2023									
3rd QUARTER	248,466.35	PUBLIC BIDDING							7/5/2023						
4th QUARTER	211,753.40	PUBLIC BIDDING										10/4/2023			
.) FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROST	E								-						
1ST QUARTER	1,499,200.00	PUBLIC BIDDING	1/4/2023					-			-			_	
2nd QUARTER	2,981,550.46	PUBLIC BIDDING				4/5/2023			-		-				
3rd QUARTER	2,715,245.46	PUBLIC BIDDING							7/5/2023		-	- This seatons		-	
4th QUARTER	3,536,106.46	PUBLIC BIDDING									L	10/4/2023			

TOTAL BUDGET:

Prepared by:

78,069,509.80

NAOMI M. CORRE

Engineer III

Head, Procurement Unit

Date: _____

Evaluated	Dur f	To be	included	in	the
Evaluated	By: (in ne	HICHAGO		rus-

DPWH Budget Proposal)

CLENIO A ALDON

Admir Officer IV

(Budget Office II)

Approved by

VERONICO O. WILCON NIDA

District Engineer