

Code	Procurement	PMO/	Is this an Early		T	Schedule for Eac	ch Procurement Activity		1		Estimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
300104219029000	Construction of Multi- Purpose Building in Aringay Elementary School, Barangay Aringay, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 14, 2020	December 4, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219013000	Construction of Mutli- Purpose Building (Covered Court (Beside ULS-USM Convention Hall)) in Barangay Poblacion, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 14, 2020	December 4, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219018000	Construction of Multi- Purpose Building (Covered Court) in USM, University Laboratory School,Barangay Poblacion. Kabacan.	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 14, 2020	December 4, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219031000	Construction of Multi- Purpose Building in Lika Elementary School, Barangay Lika, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 14, 2020	December 4, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219033000	Construction of Multi- Purpose Building in Sarayan High School, Barangay Sarayan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 14, 2020	December 4, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219017000	Construction of Multi- Purpose Building (Covered Court) in Sitio Alimodian, Barangay Banayal, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 14, 2020	December 4, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300204100753000	Bangilan - Sanggadong - Dagupan Road in support to Rubber Industry Junction National Highway, Katidtu- an, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 15, 2021	March 22, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
310101100411000	Preventive Maintenance of Road: Makilala-Allah Valley Rd, K1637 + 962 - K1638 + 265	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 15, 2021	March 22, 2021	GAA - 2021	6,706,000.00		6,706,000.00	Preventive Maintenance of Road: Asphalt Overlay
300204100754000	Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Project, M'lang, Cotabato	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 15, 2021	March 22, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
310103100616000	Kidapawan-Calunusan- Mlang Rd, K1637 + 000 - K1637 + 751	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 15, 2021	March 22, 2021	GAA - 2021	16,519,000.00		16,519,000.00	Preventive Maintenance of Road: Asphalt Overlay
310102100595000	Banisilan-Guiling-Alamada- Libungan Rd, K1632 + 000 - K1632 + 318	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 15, 2021	March 22, 2021	GAA - 2021	14,000,000.00		14,000,000.00	Preventive Maintenance of Road: Asphalt Overlay



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310101100410000	Makilala-Allah Valley Rd, K1634 + 440 - K1635 + 251	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 15, 2021	March 22, 2021	GAA - 2021	17,864,000.00		17,864,000.00	Preventive Maintenance of Road: Asphalt Overlay
300203101434000	Access Road leading to Pisan Cave, Brgy.Pisan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 8,2020 - December 28, 2020	December 28, 2020	March 15, 2021	March 22, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Concrete Road
300204100764000	Tulunan (Poblacion) Road connecting to Barangay Dungos, Tulunan in support of Palm Oil and Banana Industries, Tulunan, Cotabato	Construction Section	Yes	Competitive Bidding	December 8,2020 - December 28, 2020	December 28, 2020	March 15, 2021	March 22, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
300204100755000	Gokotan Bridge Section- Kibayao-Jct National Highway in support to Palm Oil Mill Project, Carmen, Cotabato, Package II	Construction Section	Yes	Competitive Bidding	December 8,2020 - December 28, 2020	December 28, 2020	March 15, 2021	March 22, 2021	GAA - 2021	15,000,000.00		15,000,000.00	Construction of Concrete Road
300104219004000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Dunggoan, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 8,2020 - December 28, 2020	December 28, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219008000	Construction of Multi- Purpose Building (Barangay Hall), in Barangay Manubuan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300104219032000	Construction of Multi- Purpose Building in Pag- asa Elementary School Annex, Barangay Pag- asa, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300117207642000	Construction of Road in Brangay Dagupan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300104219010000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Poblacion A, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	4,000,000.00			Construction of Multi Purpose Building
310201100717000	Makilala-Allah Valley Rd, K1641 + 423 - K1641 + 638	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	6,185,000.00		6,185,000.00	Road Widening
310201100718000	Makilala-Allah Valley Rd, K1644 + 408 - K1644 + 817	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	12,270,000.00		12,270,000.00	Road Widening



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300117207628000	Construction of Local Road, Brangay Liboo to Barangay Malayan, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	6,000,000.00		6,000,000.00	Construction of Concrete Road
310201100715000	Makilala-Allah Valley Rd, K1634 + 540 - K1635 + 251, K1635 + 843 - K1636 + 777	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	49,530,000.00		49,530,000.00	Road Widening
300117207629000	Construction of Local Road, Brangay New Barbasa, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300117207645000	Construction of Road in Brangay New Caridad, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9,2020 - December 29, 2020	December 29, 2020	March 15, 2021	March 22, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300117207643000	Construction of Road in Brangay Kayaga, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300117207641000	Construction of Road in Brangay Bagontapay, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300117207644000	Construction of Road in Brangay Malamote, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	6,000,000.00		6,000,000.00	Construction of Concrete Road
300117207625000	Construction of Local Road in Purok 6 to Purok 7, Barangay West Patadon, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	6,000,000.00		6,000,000.00	Construction of Concrete Road
300104219014000	Construction of Multi- Purpose Building (Covered Court) in Barangay Bangilan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219000000	Construction of Multi- Purpose Building (Barangay Hall) in Barangay Miguel Macasarte, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219025000	Construction of Mutli- Purpose Building at Barangay Sibsib, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building



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300104218995000	Construction of Multi- Purpose Building (Administration Building) Barangay Buayan (NIA), M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219009000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Paradise, Banisilan, North	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219005000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Kiaring, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104218999000	Construction of Multi- Purpose Building (Barangay Hall) in Barangay Linao, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300104219012000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Tumbao, Banisilan, North	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219003000	Cotabato Construction of Multi- Purpose Building (Barangay Hall), Barangay Carugmanan, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
310202100745000	Bukidnon-Cotabato Rd, K1631+411 - K1632+799, K1632+842 - K1632+992 K1642+065 - K1642+462	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	50,000,000.00		50,000,000.00	Road Widening
300121200999000	Construction of Water Supply - Level II, Barangay Dalapitan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201001000	Construction of Water Supply - Level II, Purok 6, Barangay Poblacion, Carmen, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201003000	Construction of Water Supply - Level II, Barangay Lepaga, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201002000	Construction of Water Supply - Level II, Barangay Lampayan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems



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300121201004000	Construction of Water Supply - Level II, Barangay New Alimodian, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201005000	Construction of Water Supply - Level II, Barangay New Janiuay, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201000000	Construction of Water Supply - Level II, Barangay Tonganon, Carmen, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121200998000	Construction of Water Supply - Level II in Purok 1, Barangay Malayan, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300104219015000	Construction of Multi- Purpose Building (Covered Court) Barangay Kilagasan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 15, 2021	March 22, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219024000	Construction of Mutli- Purpose Building at Barangay Poblacion 1, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 15, 2021	March 22, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300204100758000	Ranzo-Tacupan Road in support to Palm Oil Mill Project (BIO Registered), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 15, 2021	March 22, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
300117207624000	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	February 2,2021 - February 22, 2021	February 22, 2021	March 22, 2021	March 29, 2021	GAA - 2021	22,000,000.00		22,000,000.00	Construction of Bridge
300104218983000	Construction (Completion) of Multi- Purpose Building (Barangay Hall), Barangay Calunasan, Miano. North Cotabato	Construction Section	Yes	Competitive Bidding	February 2,2021 - February 22, 2021	February 22, 2021	March 22, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
310302100279000	Bialong Br. (B00246MN) along Kidapawan - Calunusan - M'lang Road	Construction Section	Yes	Competitive Bidding	February 2,2021 - February 22, 2021	February 22, 2021	March 22, 2021	March 29, 2021	GAA - 2021	32,000,000.00		32,000,000.00	Replacement of Bridge
320102104193000	Kabacan Flood Control Dike Phase II along Brgy. Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	45,000,000.00		45,000,000.00	Construction of Dike



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300204100760000	Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of Coconut Processing Industry (Tree	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	23,515,000.00		23,515,000.00	Construction of Concrete Road
300117207639000	Construction of Road at Barangay Katidtuan to Barangay Dagupan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Concrete Road
320102104196000	Lumayong Flood Control Project (Upstream of Carmen Br. Phase III) along Pulangi River, Lumayong, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	41,000,000.00		41,000,000.00	Construction of Flood Mitigation Structure
300104219030000	Construction of Multi- Purpose Building in Barangay Pisan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
320102104195000	Kabacan River Flood Control Project (Plang to Pulangi River Section-Phase II), USM, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structure
300104219020000	Construction of Multi- Purpose Building (Daycare Center), Purok 1, Barangay Poblacion, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219001000	Construction of Multi- Purpose Building (Barangay Hall) in Barangay Popoyon, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 23, 2021	March 30, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300117207627000	Construction of Local Road, Brangay Kalawaig, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4,2021 - February 24, 2021	February 24, 2021	March 24, 2021	March 31, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300104219007000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Malinao, Banisilan, North	Construction Section	Yes	Competitive Bidding	February 4,2021 - February 24, 2021	February 24, 2021	March 24, 2021	March 31, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219019000	Construction of Multi- Purpose Building (Covered Court), Barangay Daig, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4,2021 - February 24, 2021	February 24, 2021	March 24, 2021	March 31, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300107200978000	Kabacan River Flood Control Project (Plang to Pulangi River Section- Phase II), USM, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4,2021 - February 24, 2021	February 24, 2021	March 24, 2021	March 31, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure



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300116203492000	Construction of Local Road in Barangay Damawato, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4,2021 - February 24, 2021	February 24, 2021	March 24, 2021	March 31, 2021	GAA - 2021	33,000,000.00		33,000,000.00	Construction of Concrete Road
320102104194000	on Struction y maintenance of Flood Mitigation Structure and Drainage System - M'lang River Flood Control (Sta. 5+972), Brgy. Inas, M'lang,	Construction Section	Yes	Competitive Bidding	February 6,2021 - February 26, 2021	February 26, 2021	March 26, 2021	April 2, 2021	GAA - 2021	49,383,000.00		49,383,000.00	Construction/ Maintenance of Flood Mitigation Structure and Drainage System
300104219002000	Construction of Multi- Purpose Building (Barangay Hall), in Barangay Sibsib, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 6,2021 - February 26, 2021	February 26, 2021	March 26, 2021	April 2, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300117210336000	Concreting of Road, Barangay Poblacion (Bougainvillea Street), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	February 6,2021 - February 26, 2021	February 26, 2021	March 26, 2021	April 2, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Concrete Road
310101100409000	Matalam-Mlang-Bagontapay Jct Rd K1655 + 700 - K1656 + 798	Construction Section	Yes	Competitive Bidding	March 9,2021 - March 29, 2021	March 29, 2021	April 8, 2021	April 15, 2021	GAA - 2021	24,247,000.00		24,247,000.00	Preventive Maintenance of Road: Asphalt Overlay
310108100576000	Bukidnon-Cotabato Rd, K1607+300 - K1607+330, K1609+000 - K1609+030	Construction Section	Yes	Competitive Bidding	March 9,2021 - March 29, 2021	March 29, 2021	April 8, 2021	April 15, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Road Slope Protection Structure
310106100551000	Matalam-Mlang-Bagontapay Jct Rd, K1661+ 786 - K1662 + 428	Construction Section	Yes	Competitive Bidding	March 9,2021 - March 29, 2021	March 29, 2021	April 8, 2021	April 15, 2021	GAA - 2021	22,810,000.00		22,810,000.00	Reconstruction to Concrete Pavement
300203101435000	NRJ leading to Holy Cross Shrine, Brgy. Nueva Vida, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	March 9,2021 - March 29, 2021	March 29, 2021	April 8, 2021	April 15, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Concrete Road
300104218992000	Construction of district hospital building, Brgy. Wadya, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 9,2021 - March 29, 2021	March 29, 2021	April 8, 2021	April 15, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building
300104219016000	Construction of Mutli- Purpose Building (Covered Court) in Barangay New Janiuay, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	March 10,2021 - March 29, 2021	March 30, 2021	April 9, 2021	April 16, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104218992000	Construction (Completion) of Multi-Purpose Building Barangay Poblacion II, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 10,2021 - March 29, 2021	March 30, 2021	April 9, 2021	April 16, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building



Code	Procurement	PMO/	Is this an Early	I	1	Schedule for Fac	h Procurement Activity				Estimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
300104218998000	Construction of Multi- Purpose Building (Barangay Hall) in Barangay Inas, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	March 10,2021 - March 29, 2021	March 30, 2021	April 9, 2021	April 16, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219006000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Malagap, Banisilan, North	Construction Section	Yes	Competitive Bidding	March 10,2021 - March 29, 2021	March 30, 2021	April 9, 2021	April 16, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219011000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Sibsib, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 10,2021 - March 29, 2021	March 30, 2021	April 9, 2021	April 16, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104218979000	Construction of Multipurpose Building (Grandstand) in Mlang Pilot Elementary School Poblacion B, M'lang, Cotabato	Construction Section	Yes	Competitive Bidding	March 11,2021 - March 31, 2021	March 31, 2021	April 9, 2021	April 15, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building
300107200977000	Construction of Kabacan River Flood Control Project (Carabao Center, Phase I), USM, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	March 11,2021 - March 31, 2021	March 31, 2021	April 9, 2021	April 15, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure
300211100225000	Construction of Local Bridge (Pedestrian Overpass), Brgy. Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	March 11,2021 - March 31, 2021	March 31, 2021	April 9, 2021	April 15, 2021	GAA - 2021	25,000,000.00		25,000,000.00	Construction of Bridge
300118200338000	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	March 11,2021 - March 31, 2021	March 31, 2021	April 9, 2021	April 15, 2021	GAA - 2021	25,000,000.00		25,000,000.00	Construction of Bridge
300117207626000	Construction of Local Road in Sitio Matampay, Barangay Poblacion 1, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 11,2021 - March 31, 2021	March 31, 2021	April 9, 2021	April 15, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Concrete Road
CONSULTING SERV	ICES												
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-01 1. Construction of Two (2) Storey, Eight (8) Classroom School Building in New Rizal High School, M'lang, North Cotabato 2. Construction of Multipurpose Building (Grandstand) in M'lang, Pilot Elementary School, Poblacion B, M'lang Cotabato	Planning and Design Section	Yes	Competitive Bidding	March 11,2021 - March 18, 2021	March 18, 2021	April 9, 2021	April 15, 2021	CY 2021 -Regular PDE	784,512.05		784,512.05	Conduct on-shore drilling, determine ground water table, perform laboratory test



### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

(Infrastructure Projects)

Code	Procurement	PMO/	Is this an Early	T	T	Schedule for Each	Procurement Activity		1 1		Estimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description
			Activity? (Yes/No)		AUS/POST OF IB/REI	Sub/Open or blus	Notice of Award	Contract Signing		Total	HOOL		of Program/Project)
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-02 1. Construction of Three Storey Building, Cotabato 3rd District Engineering Office, M'lang, North Cotabato	Planning and Design Section	Yes	Competitive Bidding	March 11,2021 - March 18, 2021	March 18, 2021	April 9, 2021	April 15, 2021	CY 2021 -Regular PDE	602,690.29		602,690.29	Conduct on-shore drilling, determine ground water table perform laboratory test
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-03 1. Construction of Flood Mitigation Structure - Construction of Kabacan River Flood Control Project (Carabao Center, Phase II), USM, Kabacan, North Cotabato 2. Construction of Flood Mitigation Structure - Kabacan River Flood Control Project (Plang to Pulangi River Section - Phase III), USM, Kabacan, North Cotabato	Planning and Design Section	Yes	Competitive Bidding	March 11,2021 - March 18, 2021	March 18, 2021	April 9, 2021	April 15, 2021	CY 2021 -Regular PDE	486,352.23		486,352.23	Conduct on-shore drilling, determine ground water table perform laboratory test
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-04 1. Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato 2. Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Planning and Design Section	Yes	Competitive Bidding	March 11,2021 - March 18, 2021	March 18, 2021	April 9, 2021	April 15, 2021	CY 2021 -Regular PDE	719,028.35		719,028.35	Conduct on-shore drilling, determine ground water table perform laboratory test
													-
	ADMINISTRATIVE SECTION												
	SECTION OFFICE SUPPLIES												
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	338,670.34			4 Office Supplies.
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	253,185.34			4 Office Supplies.
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	246,755.34		246,755.34	
	FOURTH QUARTER  OFFICE EQUIPMENT	Admin Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	273,360.34	1	2/3,360.34	4 Office Supplies.
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	1,337,575.00	1	1 337 575 0	0 Office Equipment
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	354,665.00		354,665.00	
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	503,725.00		503,725.00	
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	438,625.00		438,625.00	
	JANITORIAL SUPPLIES		No										
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	129,509.50		129,509.50	
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	54,244.50		54,244.50	
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	105,183.50		105,183.50	
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	53,822.50		53,822.50	O Janitorial Supplies
	ELECTRICAL SUPPLIES												
	FIRST QUARTER	Admin Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	220,190.00		220,190.00	
	SECOND QUARTER	Admin Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	13,618.00		13,618.00	
	THIRD QUARTER	Admin Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	43,980.00		43,980.00	
	FOURTH QUARTER	Admin Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	22,312.00	1	22,312.00	0 Electrical Supplies
	OFFICE OF THE ASSISTANT					+							+
	OFFICE OF THE ASSISTANT DISTRICT ENGINEER												



Code	Procurement	PMO/	Is this an Early			Schedule for Each	Procurement Activity			E	Stimated Budget	Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	(Brief Description of Program/Project)
	SECOND QUARTER SERVICE VEHICLE RENTAL	ADE's Office	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	79,350.00	79,350.	00 Office Supplies.
	FIRST QUARTER	ADE's Office	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	73,726.08	73 726	08 Service Vehicle Rental
	SECOND QUARTER	ADE's Office	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	126,716.70		70 Service Vehicle Rental
	FUEL AND LUBRICANTS	ADE 3 OTTICE	INO	Public bloomy	4/0/2021-4/2//2021	4/27/2021	4/30/2021	3/3/2021	GOI	120,/10.70	120,710.	70 DELYNE VEHEN NEHMI
	SECOND QUARTER	ADE's Office	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	100,000.00	100 000	00 Fuel and lubricants
	OFFICE OF THE DISTRICT	ADES Office	INU	Public Bloding	4/0/2021*4/27/2021	4/2//2021	4/30/2021	3/3/2021	GOF	100,000.00	100,000.	00 i dei and iddireants
	ENGINEER											
	OFFICE SUPPLIES											
	FIRST QUARTER	DE's Office	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	346,992.00	346,992	00 Office Supplies.
	SECOND QUARTER	DE's Office	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	240,352.50		50 Office Supplies.
	THIRD QUARTER	DE's Office	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	65,672.50		50 Office Supplies.
	FOURTH QUARTER	DE's Office	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	62,282.50	62,282	50 Office Supplies.
	OFFICE EQUIPMENT											
	FIRST QUARTER	DE's Office	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	8,800.00		00 Office Equipment
	SECOND QUARTER	DE's Office	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	135,600.00		00 Office Equipment
	THIRD QUARTER	DE's Office	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	2,600.00		00 Office Equipment
	FOURTH QUARTER	DE's Office	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	2,600.00	2,600.	00 Office Equipment
	+											
	CONSTRUCTION SECTION		-	<del> </del>					+ +			+
	OFFICE SUPPLIES		No.		4 (4 (9 0 0 4 4 (9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1/2=12001	1/20/2021	0/0/0004		480.0:-:-		
	FIRST QUARTER	Const. Sect.	No No	Public Bidding	1/6/2021-1/27/2021	1/27/2021 4/27/2021	1/30/2021 4/30/2021	2/3/2021	GOP	153,917.13	153,917.	13 Office Supplies
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/2//2021	4/30/2021	5/3/2021	GOP	18,825.00	18,825.	00 Office Supplies
	OFFICE EQUIPMENT	Const. Sect.	No	Public Bidding	1/6/2021 1/27/2021	1/27/2021	1/30/2021	2/2/2024	GOP	12,000.00		00 00 5 1
	FIRST QUARTER  COMPUTER EQUIPMENT AND	corist. Sett.	INO	Public Bidding	1/6/2021-1/27/2021	1/2//2021	1/30/2021	2/3/2021	GOP	12,000.00	12,000	00 Office Equipment
	ACCESSORIES											
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	364,000.00	364,000.	00 Computer Equipment
	FURNITURES AND FIXTURES											
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	60,000.00	60,000	00 Furniture and Fixture
	JANITORIAL SUPPLIES											
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	11,750.00	11,750.	00 Janitorial Supplies
	FUEL & LUBRICANTS											
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	307,530.00		00 Fuel and Lubricants
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	307,530.00	307,530.	00 Fuel and Lubricants
	SERVICE VEHICLE RENTAL											
	FIRST QUARTER	Const. Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	260,346.28		28 Service Vehicle Rental
	SECOND QUARTER	Const. Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	359,416.08	359,416.	08 Service Vehicle Rental
	FINANCE SECTION											
	OFFICE SUPPLIES		No									
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	307,298.40		40 Office Supplies
	SECOND QUARTER	FS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	194,125.50		50 Office Supplies
	THIRD QUARTER	FS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	192,271.50	192,271	50 Office Supplies
	FOURTH QUARTER	FS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	148,076.70	148,076.	70 Office Supplies
	<del> </del>											
	OFFICE EQUIPMENT		No			1/27/2021	1/30/2021	01010001		400 000 00		
	FIRST QUARTER	FS	No No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021 4/30/2021	2/3/2021	GOP	483,200.00		00 Office Equipment
	SECOND QUARTER	FS FS	No No	Public Bidding	4/6/2021-4/27/2021 7/6/2021-7/27/2021	4/27/2021 7/27/2021	7/30/2021	5/3/2021 8/3/2021	GOP GOP	9,500.00		00 Office Equipment
	THIRD QUARTER COMPUTER EQUIPMENT AND	rs	INO	Public Bidding	//0/2021-//2//2021	//2//2021	//30/2021	8/3/2021	GOP	35,000.00	35,000.	00 Office Equipment
	ACCESSORIES											1
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	855,578.00	855,578.	00 Computer Equipment
	SECOND QUARTER	FS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	586,000.00	586,000	00 Computer Equipment
	THIRD QUARTER	FS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	60,000.00	60,000	00 Computer Equipment
	FOURTH QUARTER	FS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	414,718.00	414,718	00 Computer Equipment
	JANITORIAL SUPPLIES											
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	22,312.00		00 Janitorial Supplies
	SECOND QUARTER	FS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	13,939.00		00 Janitorial Supplies
	THIRD QUARTER	FS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	6,377.00		00 Janitorial Supplies
	FOURTH QUARTER	FS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	2,804.00	2,804.	00 Janitorial Supplies
	FIRST AID SUPPLIES											
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	5,780.00	5,780.	00 First Aid Supplies
	SECOND QUARTER	FS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	860.00	860.	00 First Aid Supplies
	FURNITURE AND FIXTURES		<del></del>						-			
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	369,500.00	369,500.	00 Furniture and Fixtures
	SECOND QUARTER	FS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	10,000.00		00 Furniture and Fixtures
	THIRD QUARTER MOTOR EQUIPMENT AND	FS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	40,000.00	40,000	00 Furniture and Fixtures
	SPAREPARTS											
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	120,000.00	120,000	00 Spare parts
·	FUEL & LUBRICANTS											
	FIRST QUARTER	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	98,550.00		00 Fuel and Lubs
	SECOND QUARTER	FS	No	Public Bidding	4/6/2021-4/27/2021	4/27 <b>/2age</b> 1	0 of 12 4/30/2021	5/3/2021	GOP	73,000.00	73,000	00 Fuel and Lubs



Code	Procurement	PMO/	Is this an Early	Т	Π	Schedule for Each	h Procurement Activity		T	F	Estimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project)
	THIRD QUARTER	FS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	3,000.00			Fuel and Lubs
	FOURTH QUARTER	FS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	85,000.00		85,000.00	Fuel and Lubs
	REPAIR AND MAINTENANCE		N-										
	FIRST QUARTER  QUALITY ASSURANCE	FS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	40,000.00		40,000.00	Repairs
	SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	QAS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	205,950.00		205,950.00	Office Supplies
	SECOND QUARTER	QAS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	71,625.00			Office Supplies
	THIRD QUARTER FOURTH QUARTER	QAS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021 10/26/2021	7/30/2021 10/29/2021	8/3/2021	GOP GOP	100,385.00 71,875.00		100,385.00	Office Supplies
	OFFICE EQUIPMENT	QAS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	/1,8/5.00		/1,8/5.00	Office Supplies
	FIRST QUARTER	QAS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	3,000,00	+	3,000,00	Office Equipment
	FUEL & LUBRICANTS	Ų.C	140	Tobac bidding	1/0/2021 1/2//2021	1/2//2021	1/30/2021			3,000.00		3,000.00	Orice Equipment
	FIRST QUARTER	QAS	No	Public Bidding	2/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	101,500.00		101,500.00	Fuel & Lubricants
	SECOND QUARTER	QAS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	100,100.00		100,100.00	Fuel & Lubricants
	THIRD QUARTER	QAS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	99,400.00			Fuel & Lubricants
	FOURTH QUARTER	QAS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	99,400.00		99,400.00	Fuel & Lubricants
	SERVICE VEHICLE RENTAL		<del></del>								$\longrightarrow$		
	FIRST QUARTER	QAS	No No	Public Bidding	1/6/2021-1/27/2021	1/27/2021 4/27/2021	1/30/2021 4/30/2021	2/3/2021	GOP	193,531.26			Service Vehicle Rental
	SECOND QUARTER THIRD QUARTER	QAS QAS	No No	Public Bidding Public Bidding	4/6/2021-4/27/2021 7/6/2021-7/27/2021	7/27/2021	7/30/2021	5/3/2021 8/3/2021	GOP GOP	193,531.26 193,531.26	+		Service Vehicle Rental Service Vehicle Rental
	FOURTH QUARTER	QAS	No	Public Bidding Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	193,531.26	+		Service Vehicle Rental
	JANITORIAL AND FIRST AID		1.0	browny	., .,	,,	,,	,-,-022	1 -5"	133,331.20		133,3321.20	
	SUPPLIES		No			1/07/0001	1 100 1000		+	******	$\longrightarrow$		
	FIRST QUARTER SECOND QUARTER	QAS QAS	No No	Public Bidding Public Bidding	1/6/2021-1/27/2021 4/6/2021-4/27/2021	1/27/2021 4/27/2021	1/30/2021 4/30/2021	2/3/2021 5/3/2021	GOP GOP	20,600.00 7,400.00	$\longrightarrow$		Janitorial Supplies Janitorial Supplies
	THIRD QUARTER	QAS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	11,250.00	<del></del>		Janitorial Supplies
	FOURTH QUARTER	QAS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	7,400.00	<del>+</del>		Janitorial Supplies
	MAINTENANCE SECTION		1.0		,-,	10/20/2021	10/23/2021	11/1/2021		7,100.00		7,100.00	
	OFFICE SUPPLIES												
	FIRST QUARTER	Maint Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	977,998.00	977,998.00		Office Supplies
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	853,243.00	853,243.00		Office Supplies
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	849,908.00	849,908.00		Office Supplies
	FOURTH QUARTER COMPUTER EQUIPMENT AND	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	765,288.00	765,288.00		Office Supplies
	ACCESSORIES												
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	625,000.00	625,000.00		Computer Equipment
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	300,000.00	300,000.00		Computer Equipment
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	450,000.00	450,000.00		Computer Equipment
	SPARE PARTS SECOND QUARTER				$\longrightarrow$	+			++		$\longrightarrow$		
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	83,070.00	83,070.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	31,100.00	31,100.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	25,549.00	25,549.00		Spare Parts
	SPARE PARTS (FORD FIERA)	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2022	4/27/2021	4/30/2021	5/3/2021	GOP	118,020.00	118,020.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	1,290.00	1,290.00		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	78,200.00	78,200.00		Spare Parts
	THIRD QUARTER		<u> </u>						+				
	SPARE PARTS (WHEEL LOADER)	Maint Sect. Maint Sect.	No No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	52,000.00	52,000.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)  SPARE PARTS (SHOP TRUCK)	Maint Sect. Maint Sect.	No No	Public Bidding Public Bidding	7/6/2021-7/27/2021 7/6/2021-7/27/2021	7/27/2021 7/27/2021	7/30/2021	8/3/2021	GOP GOP	128,600.00	128,600.00 101,930.00		Spare Parts Spare Parts
	SPARE PARTS (SHOP TRUCK)  SPARE PARTS (FORD FIERA)	Maint Sect.	No	Public Bidding  Public Bidding	7/6/2021-7/27/2021	7/27/2021 7/27/2021	7/30/2021 7/30/2021	8/3/2021 8/3/2021	GOP	101,930.00 169,404.00	101,930.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	No	Public Bidding	7/6/2021-7/27/2022	7/27/2021	7/30/2021	8/3/2021	GOP	265,319.00	265,319.00		Spare Parts
	BATTERIES & TIRES	Maint Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	636,700.00	636,700.00		Spare Parts
	FOURTH QUARTER												
	SPARE PARTS (WHEEL LOADER)	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	54,800.00	54,800.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	59,200.00	59,200.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	50,289.00	50,289.00		Spare Parts
	SPARE PARTS (FORD FIERA)	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2022	10/26/2021	10/29/2021	11/2/2021	GOP	95,101.00	95,101.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	1,290.00	1,290.00		Spare Parts
	MATERIALS FIRST QUARTER	Maint Sect.	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	11,231,825.00	11,231,825.00		Materials for Projects
	SECOND QUARTER	Maint Sect. Maint Sect.	No No	Public Bidding Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	2/3/2021 5/3/2021	GOP	14,030,760.00	14,030,760.00		Materials for Projects  Materials for Projects
	THIRD QUARTER	Maint Sect.	No	Public Bidding Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	11,790,000.00	11,790,000.00		Materials for Projects  Materials for Projects
	FOURTH QUARTER	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	11,259,875.00	11,259,875.00		Materials for Projects  Materials for Projects
	FUEL & LUBRICANTS	1											
	FIRST QUARTER	Maint Sect.	No	Public Bidding	2/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	FOURTH QUARTER SERVICE VEHICLE RENTAL	Maint Sect.	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021 11 of 12	11/2/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants



Lanao, Kidapawan City

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

(Infrastructure Projects)

Code	Procurement	PMO/	Is this an Early			Schedule for Each	Procurement Activity			Esti	mated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief Description of Program/Project
	FIRST QUARTER	Maint Sect.		Public Bidding	2/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	207,355.68	207,355.68		Service Vehicle Rental
	PLANNING & DESIGN SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	PDS	No	Public Bidding	2/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	1,253,825.00		1,253,825.00	Office Supplies
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	1,933,831.50		1,933,831.50	Office Supplies
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	1,881,240.00		1,881,240.00	Office Supplies
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	2,355,662.50		2,355,662.50	Office Supplies
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	PDS	No	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	177,403.38		177,403.38	Service Vehicle Rental
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	179,707.32		179,707.32	Service Vehicle Rental
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	182,011.26		182,011.26	Service Vehicle Rental
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	184,315.20		184,315.20	Service Vehicle Rental
	OFFICE EQUIPMENT												
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	570,519.90		570,519.90	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	2,418,000.00		2,418,000.00	Computer Equipment
	SPARE PARTS												
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	138,379.80		138,379.80	Spare Parts
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	67,570.60		67,570.60	Spare Parts
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	130,466.84		130,466.84	Spare Parts
	FUEL & LUBRICANTS												
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	168,090.00		168,090.00	Fuel & Lubricants
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	191,870.00		191,870.00	Fuel & Lubricants
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	172,170.00		172,170.00	Fuel & Lubricants
	JANITORIAL SUPPLIES												
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	2,158.00		2,158.00	Janitorial Supplies
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	975.00		975.00	Janitorial Supplies
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	34,594.00		34,594.00	Janitorial Supplies
	FIRST AID SUPPLIES												
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	9,340.00		9,340.00	First Aid Supplies
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	9,340.00		9,340.00	First Aid Supplies
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	17,840.00		17,840.00	First Aid Supplies
	FURNITURE AND FIXTURES							·					
	SECOND QUARTER	PDS	No	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	70,000.00		70,000.00	Furniture and Fixtures
	THIRD QUARTER	PDS	No	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	GOP	148,500.00		148,500.00	Furniture and Fixtures
	FOURTH QUARTER	PDS	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	100.000.00		100,000.00	Furniture and Fixtures

Prepared by:

ALEX P. EGARAN Acting Head, Procurement Unit

Recommended by:

SUSAN G. ERAMIS Admiristrative Officer V BAC Chairperson

Approved by: