



Engineer's Hill, Bulua, Cagayan de Oro City

		DMO / End	Is this an Early	Mode of	Schedu	ıle of Each Procu	rement Activ	vity	Saures of	Estima	ited Budget (P	hp)	
Ref No.	. PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Procurement Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks
1	Common Office Supplies		No	Public Bidding						16,410,193.80		16,410,193.80	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		4,580,037.41		4,580,037.41	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	3,681,340.62		3,681,340.62	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		4,498,394.73		4,498,394.73	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		3,650,421.03		3,650,421.03	
2	Inventory-Common Office Supplies		No	Public Bidding						2,382,617.78		2,382,617.78	
	1st Quarter	AD/FD/CD/MD/Q		_	February 2025	February 2025	March 2025	March 2025		703,276.04		703,276.04	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	535,725.90		535,725.90	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		644,755.97		644,755.97	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		498,859.86		498,859,86	
3	Common Computer Supplies/Consumables		No	Public Bidding						1,325,383.85		1,325,383.85	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		387192.23		387,192.23	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	236627.84		236,627.84	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		376357.89		376,357.89	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		325205.89		325,205.89	
4	Inventory/Common Computer Supplies		No	Public Bidding						910,326.14		910,326.14	
	1st Quarter	AD/FD/CD/MD/Q	140	. abile blading	February 2025	February 2025	March 2025	March 2025		244,037.65		244,037.65	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	224,272.30		224,272.30	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025	00.	224,272.30		224,272.30	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		217,743.88		217,743.88	
5	Inkjets/Toner for Printers/Copiers/Fax			Public Bidding	1404. 2023	1404. 2023	Dec. 2023	Dec. 2023				·	
	Machine/Plotter		No	r ablic blading						4,328,048.12		4,328,048.12	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		1,448,612.75		1,448,612.75	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	715,996.44		715,996.44	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		1,439,829.18		1,439,829.18	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		723,609.76		723,609.76	
6	Common Janitorial Supplies		No	Public Biddina						1,287,519.29		1,287,519.29	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		405,207.02		405,207.02	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	199,372.94		199,372.94	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		350,303,27		350,303.27	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		332,636.05		332,636.05	
7	Inventory-Common Janitorial Supplies		No	Public Bidding					† †	379,424.44	İ	379,424.44	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	1	94,856.11		94,856.11	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	94,856.11		94.856.11	
	3rd Quarter	1			August 2025	August 2025	Sept. 2025	Sept. 2025		94,856.11		94,856.11	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025	1	94,856.11		94.856.11	
8	Toner/Drum for Copier Machines		No	Public Bidding	11011 2025	11011 2025	500. 2025	DCC: 2025		29,775,934.63		29,775,934.63	
	1st Ouarter	AD/FD/CD/MD/O	140	. some ordaning	February 2025	February 2025	March 2025	March 2025	1	12.142.354.50		12,142,354.50	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	2,818,817.82		2,818,817.82	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025	55.	11.995.944.50		11.995.944.50	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025	1	2,818,817.82		2,818,817.82	
9	Catering Services	1	No	Public Biddina	1404. 2023	1404. 2023	DCC. 2023	Dec. 2023	 	10,343,866.50	<u> </u>	10,343,866.50	
,	1st Quarter		INU	i ablic blading	February 2025	February 2025	March 2025	March 2025	1	2,527,036.60		2,527,036.60	
	2nd Quarter	AD/PDD			May 2025	May 2025	June 2025	June 2025	GoP	2,937,716.65		2,937,716.65	
	3rd Quarter	ADJ1 DD			August 2025	August 2025	Sept. 2025	Sept. 2025	Goi	2,380,626.60		2,380,626.60	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025	1	2,380,626.60		2,498,486.65	
L	Hui Quaitei	l	l .		NOV. 2025	INOV. 2025	Dec. 2025	Dec. 2025		2,498,480.03	l	2,498,480.05	





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10	IT Equipment & Accessories		No	Public Bidding						27,860,212,49	27.860,212,49
10	1st Quarter	AD/FD/CD/MD/Q	140	r done blading	February 2025	February 2025	March 2025	March 2025		8,985,913.75	8,985,913.75
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	9.247.914.45	9.247.914.45
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025	00.	6,720,951.05	6,720,951.05
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2.905.433.25	2,905,433,25
11	Van Rental		No	Public Bidding	1NOV. 2023	1100. 2023	Dec. 2023	Dec. 2023		805,255.00	805,255.00
11	1st Quarter		INO	rubiic bluuling	February 2025	February 2025	March 2025	March 2025		146,410.00	146,410.00
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	219,615.00	219,615.00
		FDD			August 2025	August 2025	Sept. 2025	Sept. 2025	GUF	219,615.00	219,615.00
	3rd Quarter 4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		219,615.00	219,615.00
12			No	Public Bidding	NOV. 2025	NOV. 2025	Dec. 2025	Dec. 2025		,	2,474,329.00
12	Training Materials and Supplies		INO	Public bluding	F-h 2025	F=h 202F	March 2025	March 2025		2,474,329.00 618,582.25	618,582.25
	1st Quarter	AD			February 2025	February 2025			GoP		
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GOP	618,582.25	618,582.25
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		618,582.25	618,582.25
- 42	4th Quarter			D. LE. Dille.	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		618,582.25	618,582.25
13	Non-Common Use Supplies		No	Public Bidding	F.I. 2025	F.I. 2027		M 2025		3,875,911.93	3,875,911.93
	1st Quarter				February 2025	February 2025	March 2025	March 2025	6.5	758,696.62	758,696.62
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	1,705,237.27	1,705,237.27
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		731,610.77	731,610.77
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		680,367.27	680,367.27
14	Sporting Goods		No	Public Bidding						644,204.00	644,204.00
	1st Quarter				February 2025	February 2025	March 2025	March 2025		161,051.00	161,051.00
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	161,051.00	161,051.00
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		161,051.00	161,051.00
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		161,051.00	161,051.00
15	Repair/Maintenance of Office/IT Equipment &		No	Public Bidding						4,907,663.20	4,907,663.20
	Purchase of Parts 1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		1,215,935.05	1,215,935.05
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	1,508,755.05	1,213,935.05
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		' '	1,308,733.03
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,215,935.05 967,038.05	967,038.05
16	Fire Extinguisher, Water Maintenance & Pressurized			Public Bidding	NOV. 2025	NOV. 2025	Dec. 2025	Dec. 2025		967,038.05	967,038.05
10	Tank		No	Public Blading						1,676,399.74	1,676,399.74
	1st Quarter									_	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	1,859,406.71	1,859,406.71
	3rd Quarter	70			11dy 2025	11dy 2023	Julic 2023	June 2023	GOI	-	1,055, 100.71
	4th Quarter									_	
	Unforeseen Contingency				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		371.881.34	371.881.34
17	Furniture And Fixtures	 	No	Public Bidding	2023	2025	DCC. 2025	200. 2023		325,030.20	325,030.20
	1st Quarter			. some broading	February 2025	February 2025	March 2025	March 2025		29,282.00	29,282.00
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	263,538.00	263,538.00
	3rd Quarter	"-			August 2025	August 2025	Sept. 2025	Sept. 2025		2,928.20	2,928.20
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		29,282.00	29.282.00
18	Repair/Maintenance/Improvement of Existing			Public Bidding	2020	2025	300. 2023	00. 2020		,	
	Building & Facilities		No	. some blooming						4,915,557.63	4,915,557.63
	1st Quarter				February 2025	February 2025	March 2025	March 2025		1,406,792.20	1,406,792.20
	2nd Quarter	MD			May 2025	May 2025	June 2025	June 2025	GoP	1,278,654.17	1,278,654.17
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,403,864.00	1,403,864.00
1	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		826,247.27	826,247.27





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19	Electrical Supplies		No	Public Bidding						592,698,79	592,698,79	
13	1st Quarter		140	r ablic blading	February 2025	February 2025	March 2025	March 2025		161,294.41	161,294.41	
	2nd Quarter	MD			May 2025	May 2025	June 2025	June 2025	GoP	136,309.54	136,309.54	
	3rd Quarter	,			August 2025	August 2025	Sept. 2025	Sept. 2025	00.	158,499.81	158,499.81	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		136,595.04	136,595.04	
20	Office Equipment		No	Public Bidding	1101. 2025	1407. 2023	DCC. 2025	DCC. 2023		2,833,545.94	2,833,545.94	
20	1st Quarter	AD/FD/CD/MD/Q	140	r ublic bluding	February 2025	February 2025	March 2025	March 2025		1,458,865.84	1,458,865.84	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	280,741.18	280,741.18	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025	00.	843,943.84	843,943.84	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		249.995.08	249,995.08	
21	Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	1101. 2025	1407. 2023	DCC. 2025	DCC. 2023		13,242,307.20	13,242,307.20	
	1st Quarter		110	r ablic blading	February 2025	February 2025	March 2025	March 2025		3,088,340.33	3,088,340.33	
	2nd Quarter	QAHD			May 2025	May 2025	June 2025	June 2025	GoP	9,328,369.67	9,328,369.67	
	3rd Quarter	Q,5			August 2025	August 2025	Sept. 2025	Sept. 2025	00.	660,323.74	660,323,74	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		165,273.46	165,273.46	
22	Hydro Needs	 	No	Public Bidding	1101. 2023	1101. 2023	DCC. 2023	200. 2023		159,672.40	159,672.40	
	1st Quarter			. some blooming						-	255,57 2.10	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		36.874.82	36.874.82	
	3rd Quarter	QAHD			August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	96,185.51	96.185.51	
	4th Quarter				August Louis	August 2025	осра 2020	30pti 2023		-	30/103/31	
	Unforeseen Contingency				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		26.612.07	26,612.07	
23	Procurement of Security & Surveillance Equipment		No	Public Bidding								
	,		INO	,						439,230.00	439,230.00	
	1st Quarter											
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	439,230.00	439,230.00	
	3rd Quarter									-		
	4th Quarter									-		
	Unforeseen Contingency									-		
24	Quick Response Equipment		No	Public Bidding						10,633,524.04	10,633,524.04	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		1,738,355.21	1,738,355.21	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,558,314.84	1,558,314.84	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,829,861.46	1,829,861.46	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		5,506,992.54	5,506,992.54	
25	Shop Supplies/Materials		No	Public Bidding	5.1. 2025	5.1 . 2025		M		3,864,668.11	3,864,668.11	
	1st Quarter	EMD			February 2025	February 2025	March 2025	March 2025	C-D	1,259,828.89	1,259,828.89	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	534,513.75	534,513.75	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		431,843.73	431,843.73	
26	4th Quarter	<u> </u>		D. L.E. Di L.E.	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,638,481.75	1,638,481.75	
26	Kitchen Utensils		No	Public Bidding	F.I. 2025	5.1 . 2025		M		116,337.39	116,337.39	
	1st Quarter	AD (514D			February 2025	February 2025	March 2025	March 2025	6.5	47,261.15	47,261.15	
	2nd Quarter	AD/EMD			May 2025	May 2025	June 2025	June 2025	GoP	23,425.60	23,425.60	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		40,672.70	40,672.70	
27	4th Quarter			D. LE. Dille.	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		4,977.94	4,977.94	
27	Medical Supplies		No	Public Bidding	F.I. 2025	5.1 . 2025		M		592,550.55	592,550.55	
	1st Quarter	AD			February 2025	February 2025	March 2025	March 2025	CoD	149,645.66	149,645.66	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	146,629.62	146,629.62	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		149,645.66	149,645.66	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		146,629.62	146,629.62	





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28	Traffic Count Accessories		No	Public Bidding						15,585,344.50	15,585,344.50	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		2,196,150.00	2,196,150.00	
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	13,389,194.50	13,389,194.50	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		-		
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		-		
29	Quick Response Safety Net/Kit		No	Public Bidding						1,470,370.00	1,470,370.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		1,401,290.11	1,401,290.11	
	2nd Quarter	EMD							GoP	-		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		555,772.36	555,772.36	
	4th Quarter									-		
30	Battery for Land-Based Equipment		No	Public Bidding						1,874,048.00	1,874,048.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		937,024.00	937,024.00	
	2nd Quarter	EMD							GoP	-		
	3rd Quarter									-		
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		937,024.00	937,024.00	
31	Fuel & Lubricants for Land-Based Equipment		No	Public Bidding						24,965,458.98	24,965,458.98	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		6,241,364.74	6,241,364.74	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	6,241,364.74	6,241,364.74	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		6,241,364.74	6,241,364.74	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		6,241,364.74	6,241,364.74	
32	Tires / Spare Parts for Land-Based Equipment		No	Public Bidding						15,359,873.10	15,359,873.10	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		4,398,156.40	4,398,156.40	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	2,553,390.40	2,553,390.40	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		5,953,030.60	5,953,030.60	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,455,295.70	2,455,295.70	
33	Servicing Needs for Service Vehicles		No	Public Bidding						878,460.00	878,460.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		109,807.50	109,807.50	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	549,037.50	549,037.50	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		109,807.50	109,807.50	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		109,807.50	109,807.50	
34	Renewal of Registration/Insurance for Service		No	Public Bidding						832,706.88	832,706.88	
	Vehicles		140							•	, and the second	
	1st Quarter	EMD			February 2025	February 2025	March 2025	March 2025	GoP	104,317.13	104,317.13	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		543,547.13	543,547.13	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		80,525.50	80,525.50	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		104,317.13	104,317.13	
35	Repair/Maintenance of Motor Service Vehicle		No	Public Bidding						4,345,595.21	4,345,595.21	
	1st Quarter	1			February 2025	February 2025	March 2025	March 2025		394,355.34	394,355.34	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,471,786.53	1,471,786.53	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		678,976.38	678,976.38	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,800,476.98	1,800,476.98	
36	TELEPHONE & INTERNET		No	Public Bidding						28,989.18	28,989.18	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		7,247.30	7,247.30	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	7,247.30	7,247.30	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		7,247.30	7,247.30	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		7,247.30	7,247.30	





Engineer's Hill, Bulua, Cagayan de Oro City

37	Repair/Maintenance of Land-Based Equipment	1	No	Public Bidding				1		439,230.00	439,230.00	
3,	1st Quarter		140	r ablic blading						439,230.00	439,230.00	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	439.230.00	439,230.00	
	3rd Quarter	LITE			11dy 2023	11dy 2023	Julie 2023	June 2025	GOI		433,230.00	
	4th Quarter											
38	Transportation of Equipment		No	Public Bidding						11,712,800.00	11,712,800.00	
30	1st Quarter			r done blading	February 2025	February 2025	March 2025	March 2025		2928200.00	2,928,200.00	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	2928200.00	2.928,200.00	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		2928200.00	2,928,200.00	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2928200.00	2.928,200.00	
39	Janitorial and Security Services		No	Public Bidding	11011 2025	11011 2025	DCC. EGES	5 CC: 2025		27,085,850.00	27,085,850.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		10,980,750.00	10,980,750.00	
	2nd Quarter	AD							GoP	-		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		16,105,100.00	16,105,100.00	
	4th Quarter									-		
40	Freight Services		No	Public Bidding						174,593.93	174,593.93	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		43,029.90	43,029.90	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	43,029.90	43,029.90	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		43,029.90	43,029.90	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		45,504.23	45,504.23	
41	Printing Materials		No	Public Bidding						84,917.80	84,917.80	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		14,641.00	14,641.00	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	29,282.00	29,282.00	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		5,856.40	5,856.40	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		35,138.40	35,138.40	
42	Staff Table Name Plate		No	Public Bidding						73,205.00	73,205.00	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		36,602.50	36,602.50	
	2nd Quarter	AHD/ORD/PDD/E							GoP	-		
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		36,602.50	36,602.50	
	4th Quarter									-		
43	Fuel & Lubricants - WATER BASED		No	Public Bidding						4,303,282.72	4,303,282.72	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		1,075,820.68	1,075,820.68	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,075,820.68	1,075,820.68	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,075,820.68	1,075,820.68	
	4th Quarter	1		5 1 11 51 1 11	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,075,820.68	1,075,820.68	
44	Batteries - WATER BASED		No	Public Bidding						70,276.80	70,276.80	
	1st Quarter	EMD			14. 2025	M. 2025	2025	3 2025	C-D	25 420 40	25.420.42	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	35,138.40	35,138.40	
	3rd Quarter				N= 2025	N=:: 2025	D 2025	D 2025		-	25 120 10	
45	4th Quarter Preventive Maintenance Parts - WATER BASED	1	No	Public Bidding	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		35,138.40 1,137,898.52	35,138.40 1,137,898.52	
45	1st Quarter		INO	rubiic bidding	February 2025	February 2025	March 2025	March 2025		1,137,898.52 284,474.63	1,137,898.52 284,474.63	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	284,474.63	284,474.63	
	3rd Quarter	Linb			August 2025	August 2025	Sept. 2025	Sept. 2025	GOI	284,474.63	284,474.63	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		284,474.63	284,474.63	
	Tui Quaitei			l	NUV. 2025	1VUV. 2U23	Dec. 2025	Dec. 2025		204,474.03	204,474.03	1





Engineer's Hill, Bulua, Cagayan de Oro City

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46	Repair & Maintenance Tools, Supplies And Materials -		No	Public Bidding						1,508,081.56	1,508,081.56	
	WATER BASED 1st Quarter				February 2025	February 2025	March 2025	March 2025		377,020.39	377,020.39	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	377,020.39	377,020.39	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		377,020.39	377,020.39	
	4th Quarter			5 10 5110	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		377,020.39	377,020.39	
47	Others/Miscellaneous WATER BASED		No	Public Bidding						216,628.24	216,628.24	
	1st Quarter	EMD			February 2025	February 2025	March 2025	March 2025	6.5	210,801.12	210,801.12	
	2nd Quarter	EMD							GoP	-		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		5,827.12	5,827.12	
	4th Quarter									-		
48	Service Vehicle		No	Public Bidding						134,697,200.00	134,697,200.00	
	1st Quarter									-		
	2nd Quarter	EMD							GoP	-		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		134,697,200.00	134,697,200.00	
	4th Quarter									-		
49	Shop Equipments		No	Public Bidding						8,784,600.00	8,784,600.00	
	1st Quarter											
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	8,784,600.00	8,784,600.00	
	3rd Quarter									-		
	4th Quarter									-		
50	Shuttle Bus		No	Public Bidding						21,961,500.00	21,961,500.00	
	1st Quarter									-		
	2nd Quarter	EMD							GoP	-		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		21,961,500.00	21,961,500.00	
	4th Quarter									-		
51	Heavy Equipments		No	Public Bidding						494,280,160.00	494,280,160.00	
	1st Quarter									-		
	2nd Quarter	EMD							GoP	- 1		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		494,280,160.00	494,280,160.00	
	4th Quarter					_		,		· -	, ,	
52	Dry Docking - WATER BASED		No	Public Bidding						11,712,800.00	11,712,800.00	
	1st Quarter									-		
	2nd Quarter	EMD							GoP	-		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		11,712,800.00	11,712,800.00	
	4th Quarter				•							
53	Survey Equipment & Accessories		No	Public Bidding				1		9,671,112.55	9,671,112.55	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		3,272,995.55	3,272,995.55	
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	5,373,247.00	5,373,247.00	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,024,870.00	1,024,870.00	
	4th Quarter				. lagace Louis	. lagace 2020	-cpu 2025	opu o_		1,02 .,0. 0.00	1,52 1,57 0.00	
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Engineer's Hill, Bulua, Cagayan de Oro City



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES

54	Miscellaneous		No	Public Bidding						1,262,786.25	1,262,786.25	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		347,723.75	347,723.75	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	311,121.25	311,121.25	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		311,121.25	311,121.25	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		292,820.00	292,820.00	
55	Others		No	Public Bidding						2,865,975.75	2,865,975.75	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		757,671.75	757,671.75	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	721,069.25	721,069.25	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		684,466.75	684,466.75	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		702,768.00	702,768.00	
56	Construction Equipment		No	Public Bidding						254,240,965.00	254,240,965.00	
		EMD							GoP			
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		254,240,965.00	254,240,965.00	
57	Materials Testing and Laboratory Apparatus		No	Public Bidding						14,641,000.00	14,641,000.00	
		QAHD							GoP			
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		14,641,000.00	14,641,000.00	
								(GRAND TOTAL	1,213,368,122.11	1,213,368,122.11	

Prepared by:

VICTORIO IT. SAJELAN Engineer IV Head, Procurement Unit

Recommended by:

Chief, Planning and Design Division PAC-Chairperson

Regional Director Date: January 20, 2025

Website: www.dpwh.gov.ph Tel. No(s).: (088) 858-8502 / (088) 858-7679

