

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ILIGAN CITY

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X
Seminary Drive, Del Carmen, Iligan City

CERTIFICATION

This is to certify that this District Engineering Office has no Annual Procurement Plan for Consultancy in **FY 2023**.

Done this 30th day of January 2023, in Iligan City

MARIA B. DAVID District Engineer

R10.21 OMS/MBD



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Region X OFFICE OF THE DISTRICT ENGINEER Iligan City District Engineering Office Seminary Drive, Del Carmen, ligan City

Seminary Unive, Let Carmen, ligan City FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS)

101,100,00	1011100100										,
100	181 730 00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Section	Section	
130,850.00	130,850.00	GAA CY 2023	ω	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES	Finance Mangement	Procurement of Office Supplies and equipment for Use in Finance Management	
230,041.40	230,041.40	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
161,00	161,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES			
193,500.00	193,500.00	GAA CY 2023		Second Quarter 2023	Second Quarter 2023 Third Quarter 2023	Second Quarter 2023 Third Quarter 2023	Public Bidding	YES	Procurement Unit	Procurement of Office Supplies and equipment for Use in Procurement	
274,68	274,681.40	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
1,336,250.00	1,336,250.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Fourth Quarter 2023	Public Bidding	YES	Section	Section	
3,159,525.00	3,159,525.00	GAA CY 2023	ω	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES	Planning and Design	Procurement of Office Supplies and Equipment for Use in Planning and Design	
3 695 750 00	136,250.00	GAA CY 2023	Fourth Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
289,000.00	289,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES		Equipment for Use in Construction Section	
2.337,275.00	2,337,275.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES	Construction Section	Procurement of Office Supplies and	
513,500.00	513.500.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
10,119,550.00	1 086 550 00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES	OBCHOIL	Section	
10,129,625.00	10,129,625.00	GAA CY 2023	ω	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES	Quality Assurance	Equipment for Use in Quality Assurance	
10,176,900.00	10,176,900.00	GAA CY 2023	_	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES		Procurement of Office Supplies and	
405,000.00	405,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES			
1,352,600.00	1,352,600.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Maintenance Section		
305,000.00	305,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES			
		GAA CY 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Public Bidding	YES			
920,000.00	923,000.00	GAA CY 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Public Bidding	YES	Section		
4,605,200.00	4,605,200.00	GAA CY 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	Public Bidding	YES	Tipono Managament		
		GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES			
043,000,00	043,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Administrative Section		
5,149,000.00	5,149,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
90,000,00	90,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES			
929,000.00	929,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Section		
1,852,600.00	1,852,600.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES	Ouglify Assurance		
5 050 000 00	5 000 000	CAA CV 2022	Einst Ougster 2022	Einst Ouarfor 2022	Firet Ouarfar 2022	Eiret Ouarter 2022	Dublic Bidding	VEO			
1,510,000.00	1,510,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES	George		
1,639,000.00	1,639,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Planning and Design		
1,723,800.00	1,723,800.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES			
6 867 600 6	00 009 798 9	GAA CV 2023	Firet Organier 2023	First Quarter 2023	First Quarter 2023	First Organian 2023	Public Ridding	Sak			
1,510,000.00	1,510,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES			
1,639,000.00	1,639,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Construction Section		
1,807,600.00	1,807,600.00	GAA CY 2023	w	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES			
4,371,600,00	4,371,600.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
300,000.00	300,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	VE 0			
300,000.00	300,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Blading	YE O	Office of the ADE		
300,000.00	300,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
300,000.00	300,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Public Bidding	YES			
300,000.00	300,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Public Bidding	YES	Olice of also Dr	EQUIPMENT	
300,000.00	300,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Public Bidding	YES	Office of the DE	INFORMATION TECHNOLOGY	
300,000.00	300,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Public Bidding	YES			
a Co	iotal		Compact Signing	Monce Of Award	of Bids	Post of IB/REI	Flocalelliel	Activity? (Yes/No)	Fild Cad		,
000	Total	Source of Funds	Contract Significan	Notice of Award	Submission/ Opening	Advertisement	Mode of	Early	PMO/	Procurement Program/Project	Code
Louisiage Dauget (r in)	-9000							le this an			

						Schedule for Each Procurement A	ocurement Activity			Estimate	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOR	8	(Brief Description of Program/Project)
3			Activity? (Yes/No)		Post of IB/REI	of Blds		99		İ		,	
	Procurement of Office Supplies and	DE and ADE office		Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	300,000.00	300,000.00	(0 <	Various Office Supplies ,			
	equipment for USE in DE and ADE Office		YES	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	Third Querter 2023 Fourth Querter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	300,000.00	300,000.00		
	Procurement of Office Supplies and	Adminifrative Section		Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	298,056.40 751,300.00	298,056.40 751,300.00	0	Various Office Supplies ,			
	equipment for Use in Administrative Section	Contract Coccept	YES	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	213,975.00 150,100.00	213,975.00 150,100.00		:
	Procurement of Office Supplies, equipment &			Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	~	GAA CY 2023 GAA CY 2023	20,709,986,50 21,615,236,50	20,709,986.50 21,615,236.50	0 =	Various Office Supplies
	Fuel Oil and Lubricants with Const. Materials for Use in Maintenance Section	Maintenance Section		Public Bidding	Third Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023	22,115,936.50 20,838.536.50	22,115,936.50	m (Equipment
		Ouglity Assumption	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various
	Furniture and Fixture	Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00	-1.0	Tables and Chairs
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various
		Construction Section	YES	Public Bidding	Second Quarter 2023 Third Quarter 2023	GAA CY 2023 GAA CY 2023	50,000.00 25,000.00	50,000.00	10	OfficeFurnitures ,			
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00	_	
		Planning and Design	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00	0	OfficeFurnitures
		Section	YES	Public Bidding	Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	25,000.00 50,000.00	25,000.00 50,000.00		Tables and Chairs
			YES	Public Bidding Public Bidding	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	50,000.00	50,000.00 50,000.00	0.6	Various OfficeFurnitures .			
		T TOCGLIGHT OHN	YES Say	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	25,000.00 50,000.00	25,000.00 50.000.00		Tables and Chairs
		Finance Mangement	YES YES	Public Bidding	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023		50,000.00 50,000.00	50,000.00 50,000.00	2	Various OfficeFurnitures
		Section	YES YES	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	25,000.00 50,000.00	25,000.00 50,000.00		Tables and Chairs
			YES YES	Public Bidding	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	50,000.00 50,000.00	50,000.00 50,000.00	2	Various OfficeFurnitures			
_			YES	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	25,000.00 50,000.00	25,000.00 50,000,00		Tables and Chairs			
			YES	Public Bidding	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023		50,000.00 50,000.00	50,000.00	25	Various Office Furnitures
		Summingave Section	YES	Public Bidding Public Bidding	Third Quarter 2023 Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	25,000.00	25,000.00		Tables and Chairs			
			YES	Public Bidding	First Quarter 2023 Second Quarter 2023		50,000.00	50,000.00	7 2	Various			
		Maintenance Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023		GAA CY 2023 GAA CY 2023	50,000.00	50,000.00		Tables and Chairs
	Motor Vallat	Quality Assurance		Small Value Small Value	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	100,000.00	4,800,000.00 6,300,000.00	2 70	Purchase Motor			
	ALDIO ACIDOD	Section		Small Value Small Value	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023		GAA CY 2023 GAA CY 2023	100,000.00			
			YES	Small Value	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	ω	GAA CY 2023 GAA CY 2023	100,000.00 100,000.00	4,800,000.00 4,800,000.00	< 70	Purchase Motor Vehicles
			YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	100,000.00			
		Planning and Design	YES	Small Value Small Value	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	200,000.00	4,800,000.00 2,720,000.00	< 70	Purchase Motor Vehicles			
		Secucii		Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00			
			YES	Small Value Small Value	First Quarter 2023 Second Quarter 2023	GAA CY 2023 GAA CY 2023	4,800,000.00	4,800,000.00	< 10	Purchase Motor Vehicles			
			YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023			- ···	
			YES	Small Value	First Quarter 2023 Second Quarter 2023	First Quarter 2023 Second Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	640,000.00	2 10	Purchase Motor
		Walnehance Section	YES	Small Value Small Value	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023		GAA CY 2023 GAA CY 2023	200,000.00	1,020,000.00		
				Cition voice	. 0000	. oden disolitoi rotto	, on a damen soco	Logical Chapter Corp.	025.01.6060	100,000.00	2,400,000,00		

	200,000.00	200,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
	200,000.00	200,000,00	GAA CY 2023	•	Second Quarter 2023	Second Quarter 2023	Third Cupatriana	Small Value	Υ E O	Section	Other Unforseen Expenditures	
as needs arise	200,000.00	200,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	100,000.00	100,000.00	GAA CY 2023	١~	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
Insurance	100,000.00	100,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Section		
Registration and	100,000.00	100,000.00	GAA CY 2023		First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	100,000.00	100,000.00	GAA CY 2023		Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
	100.000.00	100,000.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Administrative Section		
Insurance	100,000.00	100,000.00	GAA CY 2023	ω	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES			
Registration and	100,000,00	100.000.00	GAA CY 2023	i_	First Operior 2023	First Quarter 2023	First Quarter 2023	Small Value	YES.			
	100 000 00	100.000.00	GAA CY 2023		Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
	200.000.00	200,000,00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Maintenance Section		
insurance	300,000,00	300,000,00	GAA CY 2023		Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES			
Registration and	200,000,000	200,000,00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	200,000.00	200,000.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES			
insurance	300,000.00	300,000.00	GAA CY 2023		Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	DE and ADE office		
Registration and	200,000.00	200,000.00	GAA CY 2023		First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	100,000.00	100,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
Insurance	300,000.00	300,000,00	GAA CY 2023		Third Ouarter 2023	Third Charter 2023	Third Ouarter 2023	Small Value	YES	Planning and Design Section		
Registration and	200,000.00	200,000.00	GAA CY 2023		First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	100,000.00	100,000.00	GAA CY 2023		Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
Insurance	200,000.00	300,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Construction Section		
Registration and	200,000.00	200,000.00	GAA CY 2023		First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	100,000.00	100,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES	Control		
Insurance	300,000.00	300,000.00	GAA CY 2023	<u> </u>	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Quality Assurance	Office Equipment	
Registration and	200,000.00	200,000.00	GAA CY 2023	_	First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	50,000.00	50,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES	section		
Lubricants	50,000.00	50,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Finance Management		
Fuels and	75,000.00	75,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES		The second secon	
	50,000.00	50,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Third Quarter 2023 Fourth Quarter 2023	Small Value	YES S			
Lubricants	50,000.00	50,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Administrative Section		
Fuels and	75,000.00	75,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	200,000.00	200,000.00	GAA CY 2023		Third Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	\ T. C.			
Lubricants	100,000.00	100,000.00	GAA CY 2023	œ.	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Maintenance Section		
Findle and	100,000.00	100,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	First Ouerter 2023	Small Value	YES		The state of the s	
	100,000.00	100,000.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	DE and ADE onice		
Lubricants	100,000.00	100,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES			
	300,000.00	300,000.00	GAA CY 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
Lubricants	200,000.00	200,000.00	GAA CY 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Section Section		
Fuels and	400,000.00	400,000.00	GAA CY 2023		First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	Sav	Dinaples and Design		
	400,000.00	400,000.00	GAA CY 2023		Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
Lubricants	300,000.00	300,000.00	GAA CY 2023		Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Construction Section		
Fuels and	300,000.00	300,000.00	GAA CY 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	YES			
	200,000.00	200,000.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Section	COL TIME CARRIAGE VA	
Lubricants	200,000.00	200,000.00	GAA CY 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Quality Assurance	Fluid and Lubricante	
Elizabeth Company	200 000 00	100,000,00	GAA CY 2023		Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Small Value	YES			
		200,000.00	GAA CY 2023		Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Small Value	YES	Section		
Vehicles	320,000.00	100,000.00	GAA CY 2023	w	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Small Value	YES	Finance Management		
Dumhaca Motor	2 400 000 00	200,000,00	GAA CY 2023		First Quarter 2023	First Quarter 2023	First Quarter 2023	Small Value	87Y		17.000.000.000.000.000.000.000.000.000.0	
	-	ğ		Rimific 128mion	Monce of Sware	of Blds	Post of IB/REI	Fiorestelle	Activity? (Yes/No)	riid-Cedi		9
of Program/Project)	500	<u> </u>	Source of Funds		Notice of Award	Submission/ Opening	Advertisement		Procurement	PMO/	Procurement Program/Project	Code
(Brief Description									ls this an			
Remarks	Estimated Budget (PhP)	Estimate			or trament Activity	Schedule for Each Procurement Activity						$\prod_{i=1}^{n}$

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(PAP) Regraveling of Shoulders and Maintenance of Shoulders Repair/Maintenance of DPWH Building Procurement Program/Project Purchase Materials for Preventive Maintenance Thermoplastic Pavement Markings Maintenance Section Maintenance Section Maintenance Section Maintenance Section Finance Management Section Administrative Section Maintenance Section Planning and Design Section Construction Section DE and ADE office PMO/ End-User Procurement Activity? (Yes/No) Is this an Early THE STATE OF THE S YES YES YES YES YES YES YES ΥES Public Bidding
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Third Quarter 2023
Fourth Quarter 2023
First Quarter 2023 Second Quarter 2023
Third Quarter 2023
Fourth Quarter 2023
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Third Quarter 2023
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First Quarter 2023 First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Second Quarter 2023
Third Quarter 2023
Fourth Quarter 2023
First Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 Second Quarter 2023 Fourth Quarter 2023 Second Quarter 2023 Advertisement/ Post of IB/REI Third Quarter 2023 First Quarter 2023 Submission/ Opening of Bids First Quarter 2023
Second Quarter 2023
Third Quarter 2023
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Third Quarter 2023
Fourth Quarter 2023 Fourth Quarter 2023 Second Quarter 2023 Fourth Quarter 2023 Schedule for Each Procurement Activity Third Quarter 2023 First Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Third Quarter 2023
Fourth Quarter 2023
First Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Third Quarter 2023
Fourth Quarter 2023
First Quarter 2023 Fourth Quarter 2023 Second Quarter 2023 Notice of Award Second Quarter 2023 Fourth Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 Third Quarter 2023 First Quarter 2023 First Quarter 2023 Third Quarter 2023 First Quarter 2023 First Quarter 2023 Third Quarter 2023
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First Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Second Quarter 2023 Fourth Quarter 2023 Second Quarter 2023 Second Quarter 2023 Second Quarter 2023 Fourth Quarter 2023 Second Quarter 2023 Contract Signing Third Quarter 2023 Fourth Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Second Quarter 2023 Third Quarter 2023 Fourth Quarter 2023 Fourth Quarter 2023 First Quarter 2023 Third Quarter 2023 Third Quarter 2023 First Quarter 2023 Third Quarter 2023 First Quarter 2023 Third Quarter 2023 Third Quarter 2023 First Quarter 2023 Third Quarter 2023 First Quarter 2023 GAA CY 2023
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Pavement Markings
Materials Aggregate Base Course for Shouldering and Asphalt, Traffic Cones and other Materials Maintenance Various Regravelling as needs arise Program/Project) (Brief Description of Remarks



Prepared By:

Recommended By:

ROEL A. LLAUDER
Chief, Hanning and Design Section
BAC Chairman

Approved by:

MARIA B. DAVID

Olstrict Engineer



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGION X OFFICE OF THE DISTRICT ENGINEER Iligan City District Engineering Office Seminary Drive, Del Carmen, Iligan City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS) Schedule for Each Procurement Activity

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23KM0014 - Preventive Maintenance along Overton - Buru-un Bdry, Road K1532 + (-831)-K1532 + (-573), K1535 + 064 - K1535 + 073	23KM0013 - Retrofitting/ Strengthening of Permanent Bridge at Tominobo Br. (B00884MN) along Misamis Oriental - Ma Cristina Bdry Rd	23KM0012 - Improvement of Road, Barangay Tipanoy, Iligan City, Lanao del Norte	23KM0011 - Improvement of Road, Barangay Villaverde, Iligan City, Lanao del Norte	23KM0010 - Improvement of Road, Sta. Elena, Iligan City, Lanao del Norte	23KM0009 - Improvement of Road, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	23KM0008 - Improvement of Road, Barangay Kiwalan, Iligan City, Lanao del Norte	23KM0007 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along H-way Secondary Div Rd - K1521+012 - K1521+255, K1521+858 - K1522+000	23KM0006 - Preventive Maintenance along Sta. Felomina - Bonbonon - Digkilaan - Rogongon Rd K1524 + 396 - K1525 + 150, K1527 + 000 - K1528 + 000	23KM0005 - Improvement of Road, San Roque, Iligan City, Lanao del Norte	23KM0004 - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads along Overton-Abaga Bdry Rd - K1531 + 366 - K1531 + 475	23KM0003 - Preventive Maintenance along Misamis Oriental-Ma Cristina Bdry Rd - K1529 + 485 – K1530 + 465	23KM0002 - Preventive Maintenance along Misamis Oriental-Ma Cristina Bdry Rd - K1525 + 972 – K1526 + 100	23KM0001 - Preventive Maintenance along Misamis Oriental-Ma Cristina Bdry. Rd K1515 + 000 – K1516 + 635	Procurement Program/Project
CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	PMO/ End-User
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Is this an Early Procurement Activity? (Yes/No)
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
11/23/2022	11/23/2022	11/10/2022	11/10/2022	11/10/2022	11/10/2022	11/10/2022	11/10/2022	11/10/2022	10/27/2022	10/27/2022	10/27/2022	10/27/2022	10/27/2022	Advertisement/ Post of IB/REI
12/14/2022	12/14/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022	12/01/2022	11/17/2022	11/17/2022	11/17/2022	11/17/2022	11/17/2022	Schedule for Each Procurement Activity Submission/ Opening of Bids Notice of Award
01/30/2023	01/30/2023	01/30/2023	01/30/2023	01/30/2023	01/30/2023	01/30/2023	01/30/2023	01/30/2023	2202/06/10	01/30/2023	01/30/2023	6202/08/10	6202/08/10	ocurement Activity Notice of Award
02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	02/09/2023	Contract Signing
GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	Source of Funds
6,241,000.00	15,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	8,000,000.00	13,745,000.00	32,765,000.00	8,000,000.00	3,793,000.00	50,000,000.00	7,064,000.00	50,000,000.00	Total Est
														Estimated Budget (PhP) MOOE
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														Remarks (Brief Description of Program/Project)

					Schedule for Each Procurement Activity	ocurement Activity			Est	Estimated Budget (PhP)	P)	Remarks
Code Procurement Program/Project (PAP)	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program/Project)
23KM0015 - Replacement of Permanent Weak Bridges Baslayan Br. 1 (B00893MN) along Tibanga Rd-Pala-o Jet	ent CONSTRUCTION	Ύes	Public Bidding	11/23/2022	12/14/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0016 - Improvement of Road, Barangay Tubod, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	11/23/2022	12/14/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0017 - Improvement of Road, Barangay Maria Cristina, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	11/23/2022	12/14/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0018 - Improvement of Road, Barangay Upper Hinaplanon, Iligan City, Lanao del Norte	ty, CONSTRUCTION	Yes	Public Bidding	11/23/2022	12/14/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0019 - Construction (COMPLETION) of Multi-Purpose Building, Buhanginan hill, Pala-o, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	11/23/2022	12/14/2022	01/30/2023	02/09/2023	GAA CY 2023	3,000,000.00			
23KM0020 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Overton-Abaga Bdry Rd - K1532 + 880 K1532 + 880, K1533 + 025 - K1533 + 115	0- CONSTRUCTION	Yes	Public Bidding	11/26/2022	12/19/2022	01/30/2023	02/09/2023	GAA CY 2023	38,000,000.00			
23KM0021 - Construction of Road, Barangay Digkilaan, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	11/26/2022	12/19/2022	01/30/2023	02/09/2023	GAA CY 2023	10,000,000.00			
23KM0022 - Improvement of Road, Barangay Dulag, Iligan City, Lanao Del Norte	CONSTRUCTION	Yes	Public Bidding	11/26/2022	12/19/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0023 - Improvement of Road, Barangay Mainit, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	11/26/2022	12/19/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0024 - Road Widening along Tambacan Rd Tubod Nat'l H-Way Jct K1526 + 020 - K1526 + 083	ct. CONSTRUCTION	Yes	Public Bidding	11/26/2022	12/19/2022	01/30/2023	02/09/2023	GAA CY 2023	3,776,000.00			
23KM0025 - Construction of Concrete Road along lligan City Circumferential Road (C3), Phase II, Package 4, Lanao Del Norte	CONSTRUCTION	Yes	Public Bidding	12/06/2022	12/29/2022	01/30/2023	02/09/2023	GAA CY 2023	50,000,000.00			
23KM0026 - Road Widening along Misamis Oriental-Ma Cristina Bdry Rd K1530 + 945 - K1531 + 173	- CONSTRUCTION	Yes	Public Bidding	12/06/2022	12/29/2022	01/30/2023	02/09/2023	GAA CY 2023	15,485,000.00			
23KM0027 - Construction of Multi- Purpose Building, Barangay Mahayahay, Iligan City, Lanao del Norte	ay, CONSTRUCTION	Yes	Public Bidding	12/06/2022	12/29/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0028 - Construction of Multi- Purpose Building, Barangay Dalipuga, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	12/06/2022	12/29/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0029 - Construction of Multi- Purpose Building, Barangay Ditucalan, Iligan City, Lanao del Norte	, CONSTRUCTION	Yes	Public Bidding	12/06/2022	12/29/2022	01/30/2023	02/09/2023	GAA CY 2023	5,000,000.00			
23KM0030 - Construction of Flood Control Structure and Drainage System along lilgan River (Pala-o Section), Iligan City	m CONSTRUCTION	Yes	Public Bidding	12/10/2022	01/06/2023	01/30/2023	02/09/2023	GAA CY 2023	50,000,000.00			
23KM0031 - Construction of Multi- Purpose Building, Barangay Lanipao, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	12/10/2022	01/06/2023	01/30/2023	02/09/2023	GAA CY 2023	10,000,000.00			
23KM0032 - Construction of Multi- Purpose Building, Barangay Panoroganan, Iligan City, Lanao del Norte	CONSTRUCTION	Yes	Public Bidding	12/10/2022	01/06/2023	01/30/2023	02/09/2023	GAA CY 2023	10,000,000.00			

Prepared By:

23KM0038 - Construction of Water System Project, Barangay Rogongon, Iligan City, Lanao del Norte

CONSTRUCTION

Yes

Public Bidding

12/13/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

10,000,000.00

23KM0037 - Construction of Drainage Ripraping, Barangay Santiago, Iligan City, Lanao del Norte

CONSTRUCTION

Yes

Public Bidding

12/13/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

2,000,000.00

23KM0036 - Construction/ Upgrading/ Rehabilitation of Drainage along Misamis Oriental-Ma Cristina Bdry Rd -K1527+687 - K1529+357

CONSTRUCTION

Yes

Public Bidding

12/13/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

51,040,000.00

23KM0039 - Road Widening along Tibanga Rd - Pala-o Jct (S01017MN) -Chainage 222 - Chainage 358

CONSTRUCTION

Yes

Public Bidding

12/13/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

6,120,000.00

23KM0040 - Construction of Barangay Health Center, Barangay Hindang, Iligan

CONSTRUCTION

Yes

Public Bidding

12/13/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

5,000,000.00

(PAP)

Procurement Program/Project

PMO/ End-User

Is this an Early
Procurement
Activity?
(Yes/No)

Mode of Procurement

Advertisement/ Post of IB/REI

Submission/ Opening of Bids

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

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(Brief Description of Program/Project)

Remarks

Estimated Budget (PhP)

Schedule for Each Procurement Activity

23KM0034 - Construction of Water System Project, Brgy. Tomas Cabili, Iligan City, Lanao del Norte

CONSTRUCTION

Yes

Public Bidding

12/10/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

5,000,000.00

23KM0033 - Paving of Unpaved Road along Overton - Abaga Bdry Rd K1534+680 - K1534+766, K1537+631 -K1538+192

CONSTRUCTION

Yes

Public Bidding

12/10/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

15,408,000.00

23KM0035 - Construction (Completion) of Multi-Purpose Building, Barangay Del Carmen, Iligan City, Lanao del Norte

CONSTRUCTION

Yes

Public Bidding

12/10/2022

01/06/2023

01/30/2023

02/09/2023

GAA CY 2023

2,000,000.00



Recommended By:

ROEL A. LLAUDER
Chief, Planning and Design Section

BAC Chairman

Approved by:

