-01			Is this an Early	of nent	Sched	ule for Each Pro	ocurement Activ	ity	_	Est	imated Budget (Phi	P)	Remarks (brief
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	ω	description of Program/Activity/Pr ect)
VIL W	DRKS								"				1
	CONSTRUCTION OF COLLEGE OF LAW BUILDING	WVSU-COL/ Construction Division	No	Competitive Bidding	March 01, 2024	March 22, 2024	April 03, 2024	April 12, 2024	GoP	398,000,000.00		398,000,000.00	
	Kalibo Circumferential Road (Nalook- Lambingan Section), Aklan	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	156,875,000.00		156,875,000.00	
	Construction of Revetment Wall along Aklan River, Banga, Aklan (Package 1)	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revelment Wall along Aklan River, Banga, Aklan (Package 2)	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Kalibo, Aklan	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Madalag, Aklan (Package 1)	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Revetment Wall along Aklan River, Madalag, Aklan (Package 2)	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Kalibo Circumferential Road (Makato-Lezo Section), Aklan	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Construction of Revetment Wall along Tangalan River, Tangalan, Aklan	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	147,403,750.00		147,403,750.00	
	Construction of Boracay Circumferential Road, Aklan	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	197,825,000.00		197,825,000.00	
	Barangay Comon-San Pedro Coastal Road leading to San Jose Port and Beaches, Resorts and Sunset Viewing, San Jose, Antique	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 2, Segment 3, Bacolod City	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	120,091,361.80		120,091,361.80	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 2, Segment 1, Bacolod City	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	128,000,000.00		128,000,000.00	
	Maayon-Sara Bypass Road, Capiz	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	77,200,000.00		77,200,000.00	
	Roxas City Circumferential Road, C1 Section	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	43,500,000.00		43,500,000.00	
	Roxas City Circumferential Road, C2 Section, Capiz	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	67,200,000.00		67,200,000.00	
	Construction of Flood Control Structure in Maayon, Capiz	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	145,453,485.00		145,453,485.00	
	Construction of River Control at Barangay Poblacion Ilaya to Poblacion Ilawod, Maayon, Capiz	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	146,680,000.00		146,680,000.00	
	Iloilo R-1 Bypass Road, Oton, Iloilo	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	87,325,000.00		87,325,000.00	
	Iloilo R-1 Bypass Road, Tigbauan, Iloilo	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	94,325,000.00		94,325,000.00	

Code			Is this an Early	<b>₽</b> ₽	Scried	lule for Each Pro	Curement Activ	rity		Estimated Budget (PhP)			Remarks (brief
Das )	Procurement, Program/Project	PMO/ End- User	Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	description of Program/Activity/ ect)
	Passi Bypass Road, Iloilo	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	101,325,000.00		101,325,000.00	
	Panay East-West Road, Iloilo Section, Iloilo	Construction Division	Yes	Competitive Bldding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	129,750,000.00		129,750,000.00	
	Construction of Flood Control Structure along Tigum River in Cabatuan, Iloilo (Section 2)	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Slope Protection along Suage River in Janiuay, Iloilo (Section 2)	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Slope Protection along Suage River in Janiuay, Iloilo (Section 3)	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Construction of Slope Protection along Suage River in Mina, Iloilo (Section 2)	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	147,162,500.00		147,162,500.00	
	Iloilo Circumferential Rd 2, Iloilo	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	96,500,000.00		96,500,000.00	
	Iloilo Circumferential Rd 3, Iloilo	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	76,500,000.00		76,500,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), (Victorias-Sagay), Cadiz City, Negros Occidental	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	71,500,000.00		71,500,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH),(Victorias-Sagay), Manapla, Negros Occidental	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	76,500,000.00		76,500,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Negros Occidental	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	143,000,000.00		143,000,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1 (Package F,G,H), Victorias City, Negros Occidental	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	101,150,000.00		101,150,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Victorias City, Negros Occidental	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	96,325,000.00		96,325,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, E.B. Magalona, Negros Occidental	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	57,900,000.00		57,900,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Segment 3, Talisay City, Negros Occidental	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	62,725,000.00		62,725,000.00	
	Himamaylan City-Negros Oriental Boundary-Tayasan Road, Negros Occidental	Construction Division	Yes	Competitive Bidding	November 30, 2023	December 20, 2023	January 22, 2024	January 30, 2024	GoP	101,325,000.00		101,325,000.00	
	Candoni-Gatuslao-Basay Bdry. Road, Negros Occidental	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	144,750,000.00		144,750,000.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Kabankalan-Bais Rd - K0089 + 000 - K0090 + 985	Construction Division	Yes	Competitive Bidding	November 23, 2023	December 14, 2023	January 22, 2024	January 30, 2024	GoP	166,961,405.00		166,961,405.00	

			Is this an Early	of Jent	Scheo	lule for Each Pro	ocurement Activ	ity		Est	imated Budget (Pl	hP)	Remarks (brief
Code (P/	Procurement, Program/Project	PMO/ End- User	Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Activity/Pro ect)
	Construction of Flood Mitigation Structure along Hilabangan River (Downstream Approach A of Hilabangan Br.), Kabankalan, Negros Occidental	Construction Division	Yes	Competitive Bidding	December 06, 2023	December 27, 2023	January 22, 2024	January 30, 2024	GoP	193,000,000.00		193,000,000.00	
	Jalaur Br. (B00203PN) along Banga Bante- Banga-Polot-an-Barotac Nuevo Rd	Construction Division	No	Competitive Bidding	January 05, 2024	January 29, 2024	February 8, 2024	February 15, 2024	GoP	201,547,300.00		201,547,300.00	
	Construction of Flood Mitigation Structure along Ilog-Bungol River (So. Lapak), Ilog, Negros Occidental	Construction Division	No	Competitive Bidding	January 11, 2024	January 31, 2024	February 20, 2024	February 27, 2024	GoP	193,000,000.00		193,000,000.00	
	Construction of West Visayas State University (College of Law), Package 2, La Paz, Iloilo City	Construction Division	No	Competitive Bidding	January 12, 2024	February 02, 2024	February 20, 2024	February 27, 2024	GoP	386,000,000.00		386,000,000.00	
	Rectification of Ungka Flyover	Construction Division	No	Competitive Bidding	January 17, 2024	February 08, 2024	March 8, 2024	March 15, 2024	GoP	193,000,000.00		193,000,000.00	
	Iloilo North Bank Road, Iloilo City	Construction Division	No	Competitive Bidding	January 17, 2024	February 08, 2024	March 8, 2024	March 15, 2024	GoP	44,750,000.00		44,750,000.00	
	Construction of Convention Center in Badiang, San Jose, Antique	Construction Division	No	Competitive Bidding	January 18, 2024	February 08, 2024	March 8, 2024	March 15, 2024	GoP	99,000,000.00		99,000,000.00	
	Panay East-West Lateral Road, Antique	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	125,450,000.00		125,450,000.00	
	San Remigio-Bugo-Gen.Fullon-Valderrama Road, Antique	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	125,450,000.00		125,450,000.00	
	Construction of various Facilities inside the Camp Fullon 602nd Community Defense Center RCDG, and Delta Company 61st IB, PA, San Fernando, San Jose, Antique	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	193,000,000.00		193,000,000.00	
	Construction of Slope Protection Works along Iloilo River, Left Bank (from Quirino- Lopez Bridge to Muelley Loney Bridge (Drilon Bridge)), (Esplanade 11), Iloilo City	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	91,555,340.00		91,555,340.00	
	Construction of Flood Control Structure of Himoga-an River, Sagay City, Negros Occidental	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	181,834,950.00		181,834,950.00	
	Construction of Road, Kalibo Circumferential (Pook - Lambingan Section), Kalibo, Aklan	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	96,500,000.00		96,500,000.00	
	Construction of Multipurpose Facilities, Malay, Aklan Package 1	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	297,000,000.00		297,000,000.00	
	Bacolod Negros Occidental Economic Highway (BANOCEH), Segment 2, Bacolod City	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	96,500,000.00		96,500,000.00	
	Construction of Road along Bacolod Negros Occidental Economic Highway (BANOCEH) Segment I, Bacolod City, Negros Occidental	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	49,500,000.00		49,500,000.00	

			Is this an	e j	Schee	fule for Each Pro	curement Activ	ity		Est	imated Budget (PhP	)	Remarks (brief
de	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Activity/Pro ect)
	Construction of River Control along Panay River Basin, Brgy. Sto. Niño, Dumalag, Capiz Phase 2	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	193,000,000.00		193,000,000.00	
	Construction of River Control Structure along Panay River Basin, Barangay Sto. Niño, Dumalag, Capiz	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	289,500,000.00		289,500,000.00	
	Construction of New Iloilo City District Jail Building Phase I, Brgy, Buntatala, Leganes, Iloilo	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	72,375,000.00		72,375,000.00	
	Construction of New Iloilo City District Jail Building Phase II, Brgy. Buntatala, Leganes,	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	154,400,000.00		154,400,000.00	
	Construction of Slope Protection along Iloilo River Esplanade, Iloilo City	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	93,605,000.00		93,605,000.00	
	Construction of Multi-Purpose Building, Negros Occidental Convention Center, Silay City, Negros Occidental	Construction Division	No	Competitive Bidding	February 1, 2024	February 28, 2024	March 8, 2024	March 15, 2024	GoP	247,500,000.00		247,500,000.00	
			1	1		1.	To	tal (CIVIL W	ORKS)	8,518,182,591.80	_	8,518,182,591.80	
_													
ISUI	LTING SERVICES												
	NONE												
			_										
							Total (CONS	ULTING SER	VICES)	-	-	-	
DDS	S AND SERVICES						Total (CONS	ULTING SER	VICES)	-	-	-	
DDS			1				Total (CONS	ULTING SER	VICES)			13.133.010,54	
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024		Yes	Competitive Bidding/Negotiated	2nd Semester FY 2024	2nd Company SV	1st Semester FY 2024	1st Semester FY 2024		- 13,133,010.54 7,011,154.67	-	<b>13,133,010.54</b> 7,011,154.67	Office Supplies, Devices, as Consumables
DDS	Office Supplies and Consumables	Regional Office VI	Yes		2nd Semester FY 2024  1st Semester FY 2024	2nd Semester FY	1st Semester FY	1st Semester FY	GOP	13,133,010.54	-		
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024	Regional Office VI	-	Bidding/Negotiated Procurement		2nd Semester FY 2024	1st Semester FY 2024 2nd Semester FY	1st Semester FY 2024 2nd Semester FY	GOP	<b>13,133,010.54</b> 7,011,154.67	-	7,011,154.67	Office Supplies, Devices, ar Consumables
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024	Regional Office VI	-	Bidding/Negotiated Procurement /Shopping  Competitive Bidding/Negotiated	1st Semester FY 2024 2nd Semester FY 202 <sup>2</sup>	2nd Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024 2nd Semester FY	1st Semester FY 2024 2nd Semester FY	GOP	13,133,010.54 7,011,154.67 6,121,855.87	-	7,011,154.67 6,121,855.87	
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Toners/Inks, and Spareparts	Regional Office VI	No	Bidding/Negotiated Procurement /Shopping	1st Semester FY 2024 2nd Semester FY 202 <sup>2</sup>	2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY 2024	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY	GOP	13,133,010.54 7,011,154.67 6,121,855.87 22,248,608.52	-	7,011,154.67 6,121,855.87 <b>22,248,608.52</b>	Consumables
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Toners/Inks, and Spareparts  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Computer/IT Equipment and	Regional Office VI	No	Bidding/Negotiated Procurement /Shopping  Competitive Bidding/Negotiated Procurement	1st Semester FY 2024  2nd Semester FY 2024	2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY 2024 2nd Semester FY	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY 2024 2nd Semester FY	GOP	13,133,010.54 7,011,154.67 6,121,855.87 22,248,608.52 17,134,630.07	-	7,011,154.67 6,121,855.87 <b>22,248,608.52</b> 17,134,630.07	Consumables
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Toners/Inks, and Spareparts  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024	Regional Office VI	No Yes No	Bidding/Negotated Procurement /Shopping   Competitive Bidding/Negotated Procurement /Shopping   Competitive	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY 2024 2nd Semester FY	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY 2024 2nd Semester FY	GOP	13,133,010.54 7,011,154.67 6,121,855.87 22,248,608.52 17,134,630.07 5,113,978.45		7,011,154.67 6,121,855.87 <b>22,248,608.52</b> 17,134,630.07 5,113,978.45	Consumables  Inks, Toners, and Sparepar
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Toners/Inks, and Spareparts  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Computer/IT Equipment and Supplies	Regional Office VI Regional Office VI Regional Office VI	No	Bidding/Negotiated Procurement /Shopping  Competitive Bidding/Negotiated Procurement /Shopping	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY 2024 2nd Semester FY 2024 1st Semester FY	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	GOP	13,133,010.54 7,011,154.67 6,121,855.87 22,248,608.52 17,134,630.07 5,113,978.45 6,095,042.25	-	7,011,154.67 6,121,855.87 <b>22,248,608.52</b> 17,134,630.07 5,113,978.45 <b>6,095,042.25</b>	Consumables  Inks, Toners, and Sparepar
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Toners/Inks, and Spareparts  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Computer/IT Equipment and Supplies  1st and 2nd Quarter FY 2024	Regional Office VI Regional Office VI Regional Office VI	No Yes No	Bidding/Negotiated Procurement /Shopping   Competitive Bidding/Negotiated Procurement /Shopping   Competitive Bidding/Negotiated Procurement	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  2nd Semester FY 2024  2nd Semester FY 2024	GOP	13,133,010.54 7,011,154.67 6,121,855.87 22,248,608.52 17,134,630.07 5,113,978.45 6,095,042.25 5,881,647.30		7,011,154.67 6,121,855.87 <b>22,248,608.52</b> 17,134,630.07 5,113,978.45 <b>6,095,042.25</b> 5,881,647.30	Consumables  Inks, Toners, and Sparepar
DDS	Office Supplies and Consumables  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Toners/Inks, and Spareparts  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024  Various Computer/IT Equipment and Supplies  1st and 2nd Quarter FY 2024  3rd and 4th Quarter FY 2024	Regional Office VI Regional Office VI Regional Office VI	No Yes No	Bidding/Negotiated Procurement /Shopping   Competitive Bidding/Negotiated Procurement /Shopping   Competitive Bidding/Negotiated Procurement	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024	2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024	1st Semester FY 2024  2nd Semester FY 2024  1st Semester FY 2024  2nd Semester FY 2024  2nd Semester FY 2024  2nd Semester FY 2024	GOP	13,133,010.54 7,011,154.67 6,121,855.87 22,248,608.52 17,134,630.07 5,113,978.45 6,095,042.25 5,881,647.30 213,394.95		7,011,154.67 6,121,855.87 <b>22,248,608.52</b> 17,134,630.07 5,113,978.45 <b>6,095,042.25</b> 5,881,647.30 213,394.95	Consumables  Inks, Toners, and Sparepar  IT and Computer Supplies

			Is this an	= ±	Schedule for Each Procurement Activity					Est	Pomarke (heiof		
Code PAC	Procurement, Program/Project	PMO/ End- User	Earty Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/P ect)
	Fuel and Lubricants									24,166,000.00		24,166,000.00	
	1st and 2nd Quarter FY 2024	Equipment Management	No	Competitive	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024		12,702,543.14		12,702,543.14	Fuel and Lubricants
	3rd and 4th Quarter FY 2024	Division	No	Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	2nd Semester FY 2024	2nd Semester FY 2024	GOP	11,463,456.86		11,463,456.86	
	Tires and Inner Tubes	Equipment Management Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	7,447,720.00		7,447,720.00	Tires and Inner Tube
	Batteries	Equipment Management Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	869,400.00		869,400.00	Batteries
	Filters	Equipment Management Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024		1,187,400.00		1,187,400.00	Filters
	Service Vehicle Spare Parts	Equipment Management Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024		6,787,255.00		6,787,255.00	Service Vehicle Spare
	JANITORIAL SERVICES	Administrative Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	8,000,000.00		8,000,000.00	JANITORIAL SERVICE
	SECURITY PERSONNEL SERVICES	Administrative Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	9,000,000.00		9,000,000.00	SECURITY PERSONN SERVICES
	ELECTRIC BILL	Administrative Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st - 2nd Semester FY 2024	1st - 2nd Semester FY 2024	GOP	7,200,000.00		7,200,000.00	ELECTRIC BILL
	TELEPHONE/INTERNET BILL	Administrative Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st - 2nd Semester FY 2024	1st - 2nd Semester FY 2024	GOP	1,700,000.00		1,700,000.00	TELEPHONE/INTERNE
	OTHER UTILITIES: CABLE	Administrative Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st - 2nd Semester FY 2024	1st - 2nd Semester FY 2024	GOP	36,000.00		36,000.00	OTHER UTILITIES: C
	WATER BILL	Administrative Division	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st - 2nd Semester FY 2024	1st - 2nd Semester FY 2024	GOP	550,000.00		550,000.00	WATER BILL
	Procurement of printing and reproduction of CY 2022 DPWH Region VI Annual Report, 150 copies, c2s 220 cover page, c2s 120 inside pages, full color, bookbound (softbound)	RPIO	No	Competitive Bidding/Negotiated Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	350,000.00		350,000.00	printing and reproduc
	Publication of all Post-Contract Award Information for projects costing more than Php50,000,000.00 in compliance to D.O. 105, series of 2020.	Procurement Unit	No	Negotiated Procurement - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	200,000.00		200,000.00	Publication of Post-Co Award Information
05100819	23GG040 (2023-11-128) - Procurement of	Planning and Design Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	1,600,000.00		1,600,000.00	IT Equipment
	23GG041 (2023-12-141) - Procurement of various office supplies for urgent use in th roads and bridges pavement management system (PMS) calibration assessment and validation program under the Planning and Design Division	Planning and Design Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	704,000.00		704,000.00	

			Is this an	of rent	Scher	dule for Each Pro	ocurement Activ	ity		Est	imated Budget (Ph	P)	par 6
Code (PAP)	Procurement, Program/Project	PMO/ End- User	Early Procurem ent Acitvity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	co	Remarks (brief description of Program/Activity/Proj ect)
	23GG042 (2023-12-140) - Procurement of Various Office Supplies for use in the Bridge Management System (BMS) Activities under the Planning and Design Division, DPWH Regional Office VI, Iloilo City	Planning and Design Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	806,999.75		806,999.75	
31010101085000 310203100642000 310203100642000 320102106475000 320102106475000 32010210642000 3101021022000 3101021022000 3101021022000 310102101189000 320102108900 320102108900 320102108900	23GG043- Procurement of One (1) Unit Global Navigation Satellite System (GNSS) Equipment, Receiver (1 Base/2 Rover) for use in the Right of Way Acquisition and Legal Division, DPWH Regional Office VI, Iloilo City	Right of Way Acquisition and Legal Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	4,500,000.00		4,500,000.00	
3101081013 76000	2023-12-133 - Procurement of Spare parts for the repair of various Nissan Service Vehicle H1-7832, H1-6991, H1-6554, H1- 7482 assigned at DPWh Regional Office VI, Iloilo City	Equipment Management	No	NP-53.9 Small Value Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	97,270.00		97,270.00	
84000	2023-12-134 and 2023-12-137 - Procurement of Spare parts for use in the repair of Various Toyota Service Vehicles (H1-8977, H1-6797, H1-5980, H1-5732, H1- 7691, H1-8702) assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP-53.9 Small Value Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	351,510.00		351,510.00	
3002031021 71000	2023-12-135 - Procurement of Spare parts for use of Various Mitsubishi Service Vehicles (H1-6784, H1-6254, H1-7786, H1- 6732, H1-6992, H1-8063) assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP-53.9 Small Value Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	142,161.00		142,161.00	Vehicle parts and accessories
3101051008 14000	2023-12-136- Procurement of Spare parts for use in the repair of Isuzu D-max Service Vehicle (H1-9016) of Quality Assurance and Hydrology Division, DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP-53.9 Small Value Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	71,450.00		71,450.00	Vehicle parts and accessories
	2023-12-144 - Procurement of 50Mbps Direct Internet Service (Guaranteed Symmetric Bandwidth) for use in the DPWH Regional Office VI, Iloilo City	Information and Communication Technology	No	NP-53.9 Small Value Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	457,000.00		457,000.00	
3002151026 89000 3002031021 71000	2023-12-145 - Procurement of One (1) Unit Wall Mounted, Inverter Air Conditioning Unit including installation for use of Regional Public Affairs and Information Staff, Office of the Regional Director, DPWH Regional Office VI, Iloilo City	Regional Public Affairs and Information Staff	No	NP-53.9 Small Value Procurement	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	90,642.00		90,642.00	
	2023-12-146 - Procurement of Spare parts for use of Chevrolet Colorado Service Vehicle (4x4 LTZ MT with DPWH No. H1- 8386, Plate No. NGL-3745) assigned at Equipment Management Division, DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP-53.9 Small Value Procurement	N/A	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	24,000.00		24,000.00	
	2024-01-001 - Procurement of Catering Services for use in the conduct of Meetings and Other Related Activities for the period April to June 2024 at the DPWH Regional Office VI, Iloilo City	Administrative Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	777,000.00		777,000.00	

			Is this an	of nent	Schedule for Each Procurement Activity					Esti	mated Budget (Pi	hP)	Downster (bule)
Code (P^>)	Procurement, Program/Project	PMO/ End- User	Procurem ent Acitvity? (Yes/No)	Mode	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Proj ect)
	2024-01-002 - Procurement of Catering Services for use in the conduct of Trainings, Seminars, and Other Related Activities for the period April to June 2024 at the DPWH Regional Office VI, Iloilo City	Administrative Division	No	Competitive Bidding	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	1st Semester FY 2024	GOP	853,200,00		853,200.00	
							TOTAL (GOO	DS AND SERV	VICES)	124,338,803.06		124,338,803.06	
		GRANI	D TOTA	L (CIVIL WO	RKS, CONSULTI	NG SERVICE	S, AND GOO	DS AND SERV	/ICES)	8,642,521,394.86	_	8,642,521,394.86	

Submitted by:

SEVERO A. RUIZ Head, BAC Secretariat DPWH Regional Office VI Recommending Approval:

MARY GRACE B. BULAQUIÑA-HACHUELA, CES E BAC Chairperson

OIL - Regional Director