ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:	
AGENCY NAME:	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS- QUEZON 3RD DEO
ORGANIZATION TYPE:	
REGION:	REGION IV-A
ADDRESS:	CATANAUAN, QUEZON

CONTACT PERSON:	JUAN PAULO M. MONILLA
DESIGNATION:	Engineer II (CIC-Procurement Unit)
EMAIL:	dpwh.q3procurementunit@gmail.com
CONTACT NUMBER:	042-315-8195

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Mirosoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description.The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/ewwO7

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	47121801	Cleaning dusters	Microfiber	piece		10		10	3,000.00				0	0.00				0	0.00				0	0.00	10	300.00	3,000.00
2	51285600	Antibacterial alcohols	Isopropyl Alcohol with 70% Moisturizer (3785 mL)	bottle		20		20	13,440.00				0	0.00		20		20	13,440.00				0	0.00	40	672.00	26,880.00
3	47121803	Squeegees or washers	Window Squeege	piece		10		10	12,500.00				0	0.00				0	0.00				0	0.00	10	1,250.00	12,500.00
4	47121804	Cleaning pails or buckets	Heavy Duty Commercial Bucket with Spout Grip Handle 15L Rectangular Plastic Water Bucket for Cleaning Floor Mopping	piece		10		10	7,900.00				0	0.00				0	0.00				0	0.00	10	790.00	7,900.00
5	47121806	Mop wringer	36L with Wheels	piece		6		6	25,830.00				0	0.00				0	0.00				0	0.00	6	4,305.00	25,830.00
6	47121807	Drain or toilet plunger	Innovation Drain Cleaner High Pressure Air Pump Plunger for Bathroom Toilet Floor Drain Sink Clogged Pipe	piece		12		12	24,000.00				0	0.00				0	0.00				0	0.00	12	2,000.00	24,000.00
7	47131501	Rags	Doormat Floor Mat Anti-Slip	piece		20		20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00
8	47131502	Cleaning cloths or wipes	All Purpose Microfiber Cloths	piece		50		50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00
9	47131601	Dust brushes or pans	Portable Dust Pan, Tiny Dust Pan and Brush Set	set		12		12	2,388.00				0	0.00				0	0.00				0	0.00	12	199.00	2,388.00
10	47131602	Scouring pads	Long Handle Sponge Wipe Brush Bathroom Thickening Scouring Pad Bathtube Brush Floor Tile Wall Cleaning Brush	piece		20		20	5,980.00				0	0.00				0	0.00				0	0.00	20	299.00	5,980.00
11	47131603	Sponges	Antibacterial Scrub Sponges, 3pcs	pack		50		50	6,000.00				0	0.00				0	0.00				0	0.00	50	120.00	6,000.00
12	47131604	Brooms	Broom with Dustpan1 set	set		12		12	6,240.00				0	0.00				0	0.00				0	0.00	12	520.00	6,240.00
13	47131605	Cleaning brushes	Multifunctional rotating gap cleaning brush 360-Degree Rotatable Head Scrubber Cleaner	piece		12		12	2,700.00				0	0.00				0	0.00				0	0.00	12	225.00	2,700.00
14	47131608	Toilet brushes	Rim and Bowl Brush Set Toilet Cleaner	set		15		15	6,000.00				0	0.00				0	0.00				0	0.00	15	400.00	6,000.00
15	47130000	Cleaning and janitorial supplies	Miscellaneous Janitorial Supplies	l.s.		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
16	47131618	Wet mops	Wide Cleaning Mop Set 1pc/pack	pack		12		12	4,800.00				0	0.00				0	0.00				0	0.00	12	400.00	4,800.00
17	47131701	Paper towel dispensers	Wall Mounted Clear Plastic Tissue Holder Bathroom Counter Toilet Paper Towel Storage Hanging Dispenser	piece		20		20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
18	47131801	Floor cleaners	Antibacterial Floor Cleaner 1000ml	bottle		30		30	5,100.00				0	0.00		30		30	5,100.00				0	0.00	60	170.00	10,200.00
19	47131805	General purpose cleaners	All Purpose Cleaner, 2L	bottle		30		30	7,650.00				0	0.00		30		30	7,650.00				0	0.00	60	255.00	15,300.00
20	47131807	Bleaches	Multi-purpose Bleach 900ml	bottle		30		30	2,100.00				0	0.00		30		30	2,100.00				0	0.00	60	70.00	4,200.00
21	47131810	Dishwashing products	Dishwashing Liquid 4L	bottle		30		30	11,970.00				0	0.00		30		30	11,970.00				0	0.00	60	399.00	23,940.00
22	47131824	Glass or window cleaners	Glass and Multi-Surface Cleaner 500ml	bottle		30		30	5,400.00				0	0.00		30		30	5,400.00				0	0.00	60	180.00	10,800.00
23	47131829	Toilet cleaners	Antibacterial Toilet Bowl Cleaner500ml	bottle		30		30	7,500.00				0	0.00		30		30	7,500.00				0	0.00	60	250.00	15,000.00
24	47131901	Absorbent mats	Absorbent floor mat toilet quick-drying non-slip carpet thickened door mat	piece		20		20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00
25	47121701	Trash bags	XXL, 10 pcs	roll		200		200	14,000.00				0	0.00		200		200	14,000.00				0	0.00	400	70.00	28,000.00
26	47120000	Janitorial equipment	Janitorial Carts for Garbage Janitorial Supplies	piece		3		3	18,000.00				0	0.00				0	0.00				0	0.00	3	6,000.00	18,000.00
27	14111703	Paper towels	Premium Interfolded Paper Towel 2 Ply - 150 Pulls	pack		200		200	35,000.00				0	0.00		200		200	35,000.00				0	0.00	400	175.00	70,000.00
28	14121600	Tissue papers	2ply 200 meters Premium Quality Virgin Pulp Jumbo Roll Tissue	piece		250		250	49,750.00				0	0.00		250		250	49,750.00				0	0.00	500	199.00	99,500.00
29	24112000	Bins and baskets	Trash Bin Pedal Type 5L	piece		30		30	45,000.00				0	0.00				0	0.00				0	0.00	30	1,500.00	45,000.00
30	39121300	Electrical boxes and enclosures and fittings and accessories	NEMA 4X Enclosure only with grounding terminal, 2P, 240V (Black Circuit), Breaker Compliant	l.s.		1		1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00
31	39101600	Lamps and lightbulbs	LED bulb, LED Light/Driver Surface Type (18 watts and 24 watts), Daylight and solar lamps	l.s.		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00
32	72101511	Air conditioning installation or maintenance or repair service		l.s.		1		1	250,000.00				0	0.00				0	0.00				0	0.00	1	250,000.00	250,000.00
33	40101701	Air conditioners		l.s.		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00
34	40151510	Water pumps		l.s.		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
35	92121504	Security guard services	Provision of DPWH Security Services for its office buildings and compound requiring at least seven (7) Security Guards at any	l.s.				0	0.00			1	1	3,224,753.28				0	0.00				0	0.00	1	3,224,753.28	3,224,753.28
36	30180000	Plumbing fixtures		l.s.		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
37	31211500	Paints and primers		l.s.		1		1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
38	56000000	Furniture and Furnishings		l.s.		1		1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00
39	39110000	Lighting Fixtures and Accessories		l.s.		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
40	44111515	File storage boxes or organizers	Storage Box (Bundle of 3)	set		5		5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00	4,000.00
41	39121900	Electrical safety devices and accessories		l.s.		1		1	300,000.00				0	0.00				0	0.00				0	0.00	1	300,000.00	300,000.00
42	-	Aggregate Sub-Base Course		cu.m		752		752	997,904.00		1504		1504	1,995,808.00	4512			4512	5,987,424.00		1504		1504	1,995,808.00	8272	1,327.00	10,976,944.00
43	-	Aggregate Base Course (Crushed Grading A)		cu.m.		748		748	997,832.00		1496		1496	1,995,664.00	1496			1496	1,995,664.00		748		748	997,832.00	4488	1,334.00	5,986,992.00
44	-	Asphalt Cement 60/70		drums		50		50	794,050.00		150		150	2,382,150.00	100			100	1,588,100.00		100		100	1,588,100.00	400	15,881.00	6,352,400.00
45	-	Asphalt Cold Mix		pails				0	0.00		270		270	982,260.00				0	0.00		272		272	989,536.00	542	3,638.00	1,971,796.00
46	-	Asphalt Sealant		lit.				0	0.00		90		90	3,960.00	90			90	3,960.00				0	0.00	180	44.00	7,920.00
47	-	Boulders		cu.m				0	0.00		200		200	326,000.00	150			150	244,950.00				0	0.00	350	1,633.00	571,550.00
48	-	Concrete Saw Diamond Blade (14")		pc				0	0.00		1		1	8,000.00	1			1	8,000.00				0	0.00	2	8,000.00	16,000.00
49	-	Curing Compound		lit.				0	0.00		153		153	5,355.00	153			153	5,355.00				0	0.00	306	35.00	10,710.00
50	-	Filter Cloth		sq.m				0	0.00		10		10	1,900.00	8			8	1,520.00				0	0.00	18	190.00	3,420.00
51	-	Gravel,G1		cu.m				0	0.00		180		180	297,540.00	200			200	330,600.00				0	0.00	380	1,653.00	628,140.00
52	-	Gravel (Pea Size)		cu.m		80		80	132,240.00		240		240	396,720.00	160			160	264,480.00		160		160	264,480.00	640	1,653.00	1,057,920.00
53	-	Gravel,3/4		cu.m		20		20	34,660.00		20		20	34,660.00				0	0.00				0	0.00	40	1,733.00	69,320.00
54	-	Grease/Tar		lit.				0	0.00		5		5	575.00	5			5	575.00				0	0.00	10	115.00	1,150.00

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct.	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
55	-	Nylon (300)		kg.		785		785	388,575.00		785		785	388,575.00	1570			1570	777,150.00		1570		1570	777,150.00	4710	495.00	2,331,450.00
56	-	Pipe Sleeve, 2" dia.		pc				0	0.00		4		4	360.00	4			4	360.00				0	0.00	8	90.00	720.00
57	-	Portland Cement		bag				0	0.00		1500		1500	397,500.00	1500			1500	397,500.00				0	0.00	3000	265.00	795,000.00
58	-	R.C. Pipe Culvert		m				0	0.00		30		30	136,740.00	20			20	91,160.00				0	0.00	50	4,558.00	227,800.00
59	-	Reinforcing Steel Bar, Grade 40		kg				0	0.00		265		265	9,275.00	300			300	10,500.00				0	0.00	565	35.00	19,775.00
60	11111700	Sand		cu.m		80		80	125,840.00		240		240	377,520.00	160			160	251,680.00		160		160	251,680.00	640	1,573.00	1,006,720.00
61	-	Common Borrow		cu.m.		700		700	131,600.00		2300		2300	394,800.00	1400			1400	263,200.00		1400		1400	263,200.00	5600	188.00	1,052,800.00
62	-	Steel Forms (280 mm) Rental		l.m				0	0.00		250		250	17,250.00	300			300	20,700.00				0	0.00	550	69.00	37,950.00
63	-	Weep Holes (3" PVC)		m				0	0.00		878		878	140,480.00	878			878	140,480.00				0	0.00	1756	160.00	280,960.00
64	-	Reflectorized Traffic Paint Black		pails		20		20	198,000.00				0	0.00				0	0.00				0	0.00	20	9,900.00	198,000.00
65	-	Reflectorized Traffic Paint White		pails		100		100	990,000.00		150		150	1,485,000.00	150			150	1,485,000.00		100		100	990,000.00	500	9,900.00	4,950,000.00
66	-	Reflectorized Traffic Paint Orange		pails		50		50	495,000.00		100		100	990,000.00	50			50	495,000.00		50		50	495,000.00	250	9,900.00	2,475,000.00
67	-	Paint Brush #4		pcs		114		114	12,540.00		228		228	25,080.00	228			228	25,080.00		114		114	12,540.00	684	110.00	75,240.00
68	-	Lacquer Thinner		gal		180		180	100,800.00		360		360	201,600.00	360			360	201,600.00		180		180	100,800.00	1080	560.00	604,800.00
69	-	Engineers Safety Shoes		piece				0	0.00		14		14	112,000.00				0	0.00				0	0.00	14	8,000.00	112,000.00
70	-	Grass Cutter		piece		15		15	240,000.00				0	0.00	15			15	240,000.00				0	0.00	30	16,000.00	480,000.00
71	-	Hard Hat		piece				0	0.00		20		20	36,000.00				0	0.00				0	0.00	20	1,800.00	36,000.00
72	-	Long Sleeve		piece				0	0.00				0	0.00	150			150	105,000.00				0	0.00	150	700.00	105,000.00
73	-	Pick Mattock		piece				0	0.00				0	0.00	5			5	22,500.00				0	0.00	5	4,500.00	22,500.00
74	-	Rubber Boots		pair				0	0.00				0	0.00	80			80	52,000.00				0	0.00	80	650.00	52,000.00
75	-	Rain Coat		piece				0	0.00				0	0.00	100			100	170,000.00				0	0.00	100	1,700.00	170,000.00
76	-	Rake		piece				0	0.00				0	0.00	5			5	4,750.00				0	0.00	5	950.00	4,750.00
77	-	Reflectorized Vest		piece				0	0.00				0	0.00	100			100	45,000.00				0	0.00	100	450.00	45,000.00
78	-	Sign Faces		each				0	0.00				0	0.00	50			50	325,000.00				0	0.00	50	6,500.00	325,000.00
79	-	Sign Posts		each				0	0.00				0	0.00	50			50	150,000.00				0	0.00	50	3,000.00	150,000.00
80	-	Shovel		piece				0	0.00				0	0.00	30			30	15,000.00				0	0.00	30	500.00	15,000.00
81	-	Steel Tape Measure (7.5m)		piece				0	0.00				0	0.00	11			11	11,000.00				0	0.00	11	1,000.00	11,000.00
82	-	Tape Measure (100m)		piece				0	0.00				0	0.00	3			3	28,500.00				0	0.00	3	9,500.00	28,500.00
83	-	Traffic Cones		piece				0	0.00				0	0.00	50			50	82,500.00				0	0.00	50	1,650.00	82,500.00
84	-	Walk Meter		piece				0	0.00				0	0.00	11			11	88,000.00				0	0.00	11	8,000.00	88,000.00
85	-	Wheel Borrow		piece				0	0.00				0	0.00	10			10	70,000.00				0	0.00	10	7,000.00	70,000.00
86	-	White Board (600mm x 450mm)		piece				0	0.00				0	0.00	20			20	18,000.00				0	0.00	20	950.00	19,000.00
87	-	Wrecking Bar		piece				0	0.00				0	0.00	5			5	4,000.00				0	0.00	5	800.00	4,000.00
88	-	Thermoplastic Paint (White)		bag		340		340	535,500.00		680		680	1,071,000.00	1020			1020	1,606,500.00		680		680	1,071,000.00	2720	1,575.00	4,284,000.00
89	-	Thermoplastic Paint (Yellow)		bag		130		130	234,000.00		260		260	468,000.00	390			390	702,000.00		260		260	468,000.00	1040	1,800.00	1,872,000.00
90	-	Glass Beads		bag		50		50	45,250.00		100		100	90,500.00	150			150	135,750.00		100		100	90,500.00	400	905.00	362,000.00
91	-	Primer White		liter		130		130	27,040.00		260		260	54,080.00	390			390	81,120.00		260		260	54,080.00	1040	208.00	216,320.00
92	-	Primer Yellow		liter		50		50	11,250.00		100		100	22,500.00	150			150	33,750.00		100		100	22,500.00	400	225.00	90,000.00
93	-	Calsumine		kg.		180		180	4,500.00		360		360	9,000.00	540			540	13,500.00		360		360	9,000.00	1440	25.00	36,000.00
94	-	LPG (50 kg.)		cyl.		6		6	19,500.00		12		12	39,000.00	18			18	58,500.00		12		12	39,000.00	48	3,250.00	156,000.00
95	-	LPG (12 kg.)		cyl.		3		3	2,340.00		6		6	4,680.00	9			9	7,020.00		6		6	4,680.00	24	780.00	18,720.00
96	-	Air Cleaner		pcs	3	3	4	10	26,000.00	2	3	2	7	18,200.00	3	3	3	9	23,400.00	3	3	3	9	23,400.00	35	2,600.00	91,000.00
97	-	Air Cleaner (light vehicle)		pcs	0	0	0	0	0.00	0	1	0	1	550.00	0	1	0	1	550.00	1	0	0	1	550.00	3	550.00	1,650.00
98	-	Air Filter		pcs	2	3	2	7	10,500.00	1	2	2	5	7,500.00	3	3	3	9	13,500.00	3	2	3	8	12,000.00	29	1,500.00	43,500.00
99	-	Air Filter (light vehicle)		pcs	0	0	0	0	0.00	1	1	0	2	1,200.00	0	1	0	1	600.00	1	0	0	1	600.00	4	600.00	2,400.00
100	-	Air Cleaner Element		pcs	2	3	3	8	10,000.00	2	2	2	6	7,500.00	3	2	3	8	10,000.00	4	4	0	8	10,000.00	30	1,250.00	37,500.00
101	-	Air Cleaner Element (light vehicle)		pcs	0	0	0	0	0.00	3	3	4	10	5,500.00	0	0	0	0	0.00	1	1	0	2	1,100.00	12	550.00	6,600.00
102	-	Alternator assembly		assy	0	1	0	1	13,000.00	10	10	15	35	455,000.00	2	2	3	7	91,000.00	1	2	2	5	65,000.00	48	13,000.00	624,000.00
103	-	Ampere Gauge 12V/24V		assy	2	2	3	7	4,550.00	6	6	6	18	11,700.00	3	2	3	8	5,200.00	3	3	4	10	6,500.00	43	650.00	27,950.00
104	-	Automotive Wire (diff. sizes)		meters	10	10	15	35	2,675.00	2	3	2	7	595.00	15	15	15	45	3,825.00	5	5	5	15	1,275.00	102	85.00	8,670.00
105	-	Axle Bearing		sets	6	6	6	18	9,450.00	2	3	3	8	4,200.00	6	6	6	18	9,450.00	6	6	6	18	9,450.00	62	525.00	32,550.00
106	-	AxleShaft, LH & RH		pcs	2	3	3	8	20,800.00	4	4	4	12	31,200.00	2	2	1	5	13,000.00	3	3	2	8	20,800.00	33	2,600.00	85,800.00
107	-	Ball Joint (lower, L & R)		pcs	2	3	3	8	20,800.00	1	1	1	3	7,800.00	4	4	4	12	31,200.00	4	4	4	12	31,200.00	35	2,600.00	91,000.00
108	-	Ball Joint (up, L & RD		pcs	4	4	4	12	54,000.00	2	2	1	5	22,500.00	5	5	6	16	72,000.00	6	6	6	18	81,000.00	51	4,500.00	229,500.00
109	-	Battery 11 palates		pcs	1	1	1	3	24,000.00	0	1	1	2	16,000.00	1	1	1	3	24,000.00	1	1	1	3	24,000.00	11	8,000.00	88,000.00
110	-	Battery 11 palates (maintenance free)		pcs	2	2	1	5	65,000.00	0	1	1	2	26,000.00	0	1	1	2	26,000.00	1	1	1	3	39,000.00	12	13,000.00	156,000.00
111	-	Battery Assembly (17 plates)		pcs	0	1	1	2	21,000.00	5	5	5	15	157,500.00	0	1	1	2	21,000.00	1	1	0	2	21,000.00	21	10,500.00	220,500.00
112	-	Battery Assembly (17 plates) (maintenance free)		pcs	1	1	1	3	45,000.00	0	1	1	2	30,000.00	1	1	1	3	45,000.00	1	1	0	2	30,000.00	10	15,000.00	150,000.00
113	-	Battery Clamp		pcs	5	5	5	15	1,275.00	1	1	0	2	170.00	5	5	5	15	1,275.00	4	4	3	11	935.00	43	85.00	3,655.00
114	-	Battery, 12V 21 plates		pcs	0	1	1	2	22,000.00	2	3	3	8	88,000.00	1	1	0	2	22,000.00	1	1	0	2	22,000.00	14	11,000.00	154,000.00
115	-	Battery, 12V 21 plates (maintenace fee)		pcs	1	1	1	3	45,000.00	4	4	4	12	180,000.00	1	1	0	2	30,000.00	1	1	1	3	45,000.00	20	15,000.00	300,000.00
116	-	Bearing , Compressor Pulley		pcs	1	2	2	5	1,500.00	2	3	3	8	2,400.00	3	3	4	10	3,000.00	4	4	4	12	3,600.00	35	300.00	10,500.00
117	-	Bearing , Wheel		pcs	4	4	4	12	1,800.00	2	2	2	6	900.00	2	2	2	6	900.00	3	3	4	10	1,500.00	34	150.00	5,100.00
118	-	Bearing inner		pcs	2	3	3	8	17,600.00	2	3	3	8	17,600.00	2	2	2	6	13,200.00	3	3	2	8	17,600.00	30	2,200.00	66,000.00
119	-	bearing outer		pcs	1	2	2	5	14,300.00	0	1	0	1	2,860.00	2	2	2	6	17,160.00	3	3	2	8	22,880.00	20	2,860.00	57,200.00
120	-	bearing, spindle		pcs	4	4	4	12	2,400.00	2	2	2	6	1,200.00	2	3	3	8	1,600.00	5	5	5	15	3,000.00	41	200.00	8,200.00
121	-	Belt tensioner		pcs	0	0	1	1	4,800.00	2	2	2	6	28,800.00	0	1	1	2	9,600.00	1	1	0	2	9,600.00	11	4,800.00	52,800.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
122	-	Belt, balancing timing		pcs	2	2	2	6	16,200.00	2	3	3	8	21,600.00	2	2	2	6	16,200.00	2	2	2	6	16,200.00	26	2,700.00	70,200.00
123	-	belt, valve timing		pcs	2	2	2	6	19,890.00	3	3	4	10	33,150.00	3	2	3	8	26,520.00	3	3	2	8	26,520.00	32	3,315.00	106,080.00
124	-	Blade set, windshield wiper		pcs	3	3	4	10	6,000.00	3	4	3	10	6,000.00	3	3	4	10	6,000.00	3	2	2	7	4,200.00	37	600.00	22,200.00
125	-	Bleeder Screw		pcs	3	3	3	9	1,800.00	4	3	3	10	2,000.00	3	2	3	8	1,600.00	3	2	2	7	1,400.00	34	200.00	6,800.00
126	-	Bolt with nut and washer		pcs	1	2	2	5	850.00	8	8	4	20	3,400.00	3	4	3	10	1,700.00	2	2	1	5	850.00	40	170.00	6,800.00
127	-	Bolt with nut and plain washer 13/8"		pcs	3	3	4	10	500.00	6	6	6	20	1,000.00	3	2	2	7	350.00	3	2	2	7	350.00	44	50.00	2,200.00
128	-	Bolt with nut and washer (assorted sizes)		pcs	5	10	10	25	2,125.00	2	2	2	6	510.00	10	10	5	25	2,125.00	4	8	8	20	1,700.00	76	85.00	6,460.00
129	-	Bolt, 14 mm x 35		pcs	5	10	10	25	2,125.00	5	2	3	10	850.00	10	10	5	25	2,125.00	8	8	4	20	1,700.00	80	85.00	6,800.00
130	-	Bosch relay with socket 12 bolts		pcs	2	2	2	6	3,300.00	4	4	4	12	6,600.00	2	2	1	5	2,750.00	2	2	2	6	3,300.00	29	550.00	15,950.00
131	-	brake booster		assy	4	3	3	10	6,000.00	3	3	3	9	5,400.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	31	600.00	18,600.00
132	-	brake cable		pcs	3	3	3	9	6,840.00	2	2	2	6	4,560.00	3	3	3	9	6,840.00	4	4	4	12	9,120.00	36	760.00	27,360.00
133	-	brake hose m/m		pcs	3	3	3	9	8,820.00	3	3	3	9	8,820.00	3	2	2	7	6,860.00	2	2	2	6	5,880.00	31	980.00	30,380.00
134	-	brake master assembly		assy	1	2	2	5	27,500.00	3	3	3	9	49,500.00	2	2	1	5	27,500.00	2	2	2	6	33,000.00	25	5,500.00	137,500.00
135	-	brake pad, bonding		set	3	3	3	9	17,100.00	1	2	1	4	7,600.00	3	3	3	9	17,100.00	3	3	3	9	17,100.00	31	1,900.00	58,900.00
136	-	brake pads		set	3	3	3	9	34,650.00	2	2	2	6	23,100.00	3	3	3	9	34,650.00	3	3	3	9	34,650.00	33	3,850.00	127,050.00
137	-	brake shoes, (front & rear) (heavy equipment)		set	1	1	2	4	23,200.00	4	4	4	12	69,600.00	0	1	1	2	11,600.00	1	1	0	2	11,600.00	20	5,800.00	116,000.00
138	-	brake shoes, (front & rear) (light vehicle)		set	1	2	2	5	21,000.00	3	2	2	7	29,400.00	2	3	3	8	33,600.00	3	2	1	6	25,200.00	26	4,200.00	109,200.00
139	-	bulb (12V & 24VD		pcs	4	4	4	12	6,200.00	1	1	1	3	1,050.00	2	3	2	7	2,450.00	2	2	2	6	2,100.00	28	350.00	9,800.00
140	-	bulb, tail light (24V)		doz	2	3	2	7	14,700.00	4	4	4	12	25,200.00	2	3	2	7	14,700.00	3	2	2	7	14,700.00	33	2,100.00	69,300.00
141	-	bushing (as per sample)		pcs	1	1	1	3	9,000.00	2	3	3	8	24,000.00	0	1	1	2	6,000.00	2	2	1	5	15,000.00	18	3,000.00	54,000.00
142	-	bushing (leaning bar L & R)		pcs	4	4	4	12	4,200.00	1	1	2	4	1,400.00	2	3	2	7	2,450.00	3	2	2	7	2,450.00	30	350.00	10,500.00
143	-	Bushing, Camp Shaft		pcs	2	3	3	8	4,400.00	3	3	3	9	4,950.00	2	2	3	7	3,850.00	3	2	2	7	3,850.00	31	550.00	17,050.00
144	-	Bushing, Center post		pcs	1	1	1	3	12,000.00	3	3	2	8	32,000.00	1	1	1	3	12,000.00	2	1	1	4	16,000.00	18	4,000.00	72,000.00
145	-	Bushing, Leaf spring		pcs	3	3	3	9	3,150.00	5	5	5	15	5,250.00	3	2	2	7	2,450.00	2	2	2	6	2,100.00	37	350.00	12,950.00
146	-	Bushing, rubber		pcs	3	2	3	8	7,000.00	2	3	2	7	6,125.00	2	3	2	7	6,125.00	3	2	2	7	6,125.00	29	875.00	25,375.00
147	-	Bushing, shock absorber		pcs	5	5	5	15	3,250.00	2	2	2	6	900.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	39	150.00	5,850.00
148	-	cable battery		light	3	4	3	10	5,500.00	4	4	4	12	6,600.00	2	3	3	8	4,400.00	3	3	3	9	4,950.00	39	550.00	21,450.00
149	-	caliper kit		set	2	2	2	6	4,800.00	0	1	0	1	800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	19	800.00	15,200.00
150	-	Caps, rubber		pcs	4	4	4	12	1,800.00	1	1	1	3	450.00	4	3	3	10	1,500.00	3	3	3	9	1,350.00	34	150.00	5,100.00
151	-	Carburator assembly (heavy equipment)		assy	0	1	1	2	10,000.00	2	2	2	6	30,000.00	0	1	0	1	5,000.00	1	1	0	2	10,000.00	11	5,000.00	55,000.00
152	-	Carburator Assembly (light vehicle)		pcs	0	1	1	2	5,000.00	5	5	5	15	37,500.00	1	1	1	3	7,500.00	1	1	0	2	5,000.00	22	2,500.00	55,000.00
153	-	Center bearing		pcs	1	1	1	3	3,000.00	0	1	1	2	2,000.00	1	1	1	3	3,000.00	1	1	0	2	2,000.00	10	1,300.00	13,000.00
154	-	center bolt with nut and washer		pcs	2	3	3	8	2,600.00	0	1	0	1	325.00	2	3	2	7	2,275.00	4	5	4	13	4,225.00	29	325.00	9,425.00
155	-	center bolt (heavy equipment)		pcs	0	1	0	1	2,500.00	3	3	2	8	20,000.00	0	1	0	1	2,500.00	1	1	0	2	5,000.00	12	2,500.00	30,000.00
156	-	center bolt (light vehicle)		pcs	0	1	1	2	3,800.00	0	1	0	1	1,900.00	1	1	0	2	3,800.00	1	1	0	2	3,800.00	7	1,900.00	13,300.00
157	-	clutch bolt		pcs	2	3	2	7	2,450.00	1	1	0	2	700.00	3	3	2	8	2,800.00	3	3	2	8	2,800.00	25	350.00	8,750.00
158	-	Clutch booster		assy	1	1	2	4	16,000.00	1	1	0	2	8,000.00	1	1	1	3	12,000.00	2	2	2	6	24,000.00	15	4,000.00	60,000.00
159	-	Clutch booster piston (heavy equipment)		pcs	0	0	0	0	0.00	3	3	3	9	45,900.00	1	0	0	1	5,100.00	1	0	0	1	5,100.00	11	5,100.00	56,100.00
160	-	Clutch booster piston (light vehicle)		pcs	0	1	1	2	5,000.00	1	1	2	4	10,000.00	0	1	0	1	2,500.00	0	1	0	1	2,500.00	8	2,500.00	20,000.00
161	-	Clutch cable		pcs	3	3	3	9	6,000.00	1	1	1	3	2,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24	1,000.00	24,000.00
162	-	Clutch cylinder		assy	0	1	1	2	1,100.00	0	1	1	2	1,100.00	1	1	1	3	1,650.00	1	2	0	3	1,650.00	10	550.00	5,500.00
163	-	clutch kit assembly (as per sample)		set	0	1	1	2	7,000.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	0	2	7,000.00	10	3,500.00	35,000.00
164	-	clutch lining assembly		set	0	1	1	2	7,000.00	1	1	1	3	10,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	7	3,500.00	24,500.00
165	-	clutch master assembly		pcs	1	1	1	3	4,950.00	1	1	0	2	3,300.00	1	1	0	2	3,300.00	1	1	0	2	3,300.00	9	1,650.00	14,850.00
166	-	clutch pressure plate		assy	0	1	1	2	9,000.00	1	2	2	5	22,500.00	1	1	0	2	9,000.00	1	1	0	2	9,000.00	11	4,500.00	49,500.00
167	-	clutch release bearing		pcs	0	0	0	0	0.00	1	1	0	2	1,800.00	0	1	0	1	900.00	0	1	0	1	900.00	4	900.00	3,600.00
168	-	clutch shoe		pcs	1	1	1	3	5,400.00	0	0	0	0	0.00	2	3	3	8	14,400.00	2	3	2	7	12,600.00	18	1,800.00	32,400.00
169	-	compressor and clutch assy		set	1	1	0	2	47,000.00	2	2	3	7	164,500.00	1	1	0	2	47,000.00	1	1	0	2	47,000.00	13	23,500.00	305,500.00
170	-	Computer 4 wheel		pcs	0	1	0	1	8,500.00	1	1	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,500.00	25,500.00
171	-	condenser		pcs	2	3	2	7	1,750.00	0	1	0	1	250.00	2	3	2	7	1,750.00	2	3	2	7	1,750.00	22	250.00	5,500.00
172	-	Conrod bearing		pcs	1	0	0	1	495.00	0	1	0	1	495.00	1	1	0	2	990.00	1	0	0	1	495.00	5	495.00	2,475.00
173	-	Contact point		pcs	0	1	0	1	250.00	4	4	4	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13	250.00	3,250.00
174	-	controller box assembly		assy	0	1	0	1	1,950.00	2	2	2	6	11,700.00	0	1	0	1	1,950.00	0	1	0	1	1,950.00	9	1,950.00	17,550.00
175	-	Cross joint		pcs	3	2	3	8	12,800.00	2	4	2	8	12,800.00	2	2	3	7	11,200.00	3	3	0	6	9,600.00	29	1,600.00	46,400.00
176	-	Cross joint, GMB (front & rear)		pcs	1	2	2	5	6,500.00	2	3	2	7	9,100.00	1	1	1	3	3,900.00	3	2	0	5	6,500.00	20	1,300.00	26,000.00
177	-	Dimmer switch, feet		pcs	5	5	5	15	3,750.00	2	2	2	6	1,500.00	4	3	3	10	2,500.00	5	5	5	15	3,750.00	46	250.00	11,500.00
178	-	disc brake		assy	3	3	4	10	40,000.00	2	2	2	6	24,000.00	3	3	3	9	36,000.00	3	3	4	10	40,000.00	35	4,000.00	140,000.00
179	-	disc horn		set	2	2	2	6	8,400.00	1	1	1	3	4,200.00	1	1	1	3	4,200.00	1	2	0	3	4,200.00	15	1,400.00	21,000.00
180	-	disc pad		set	2	2	2	6	23,100.00	1	1	0	2	7,700.00	2	2	2	6	23,100.00	2	2	2	6	23,100.00	20	3,850.00	77,000.00
181	-	distributor cap		set	1	1	1	3	750.00	0	0	0	0	0.00	1	1	1	3	750.00	1	1	0	2	500.00	8	250.00	2,000.00
182	-	door lock assy, L & R, front		assy	0	1	1	2	3,200.00	3	3	2	8	12,800.00	1	1	0	2	3,200.00	0	1	0	1	1,550.00	13	1,550.00	20,150.00
183	42143523	ear plugs		set	0	0	0	0	0.00	1	1	1	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
184	-	electrical tape (big roll)		roll	2	2	3	7	280.00	0	0	0	0	0.00	2	3	3	8	320.00	2	2	3	7	280.00	22	40.00	880.00
185	-	electronic flasher		pcs	1	1	1	3	1,050.00	1	1	1	3	1,050.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	18	350.00	6,300.00
186	-	Enginer Cap cover		doz	0	1	0	1	2,000.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	3	2,000.00	6,000.00
187	-	Engine support		pcs	1	1	1	3	12,000.00	2	2	2	6	24,000.00	1	1	1	3	12,000.00	0	0	0	0	0.00	12	4,000.00	48,000.00
188	-	Enginer turbo		assy	0	1	0	1	270,000.00	2	2	1	5	1,350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	270,000.00	1,620,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
189	-	Exhaust pipe ring		pcs	2	2	2	6	1,500.00	1	1	1	3	750.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	21	250.00	5,250.00
190	-	Eye terminal (15/16)		pcs	1	2	2	5	875.00	1	1	1	3	525.00	1	1	2	4	700.00	1	2	1	4	700.00	16	175.00	2,800.00
191	-	Eye terminal (3/16)		pcs	1	1	1	3	480.00	4	4	4	12	1,920.00	1	1	1	3	480.00	1	1	1	3	480.00	21	160.00	3,360.00
192	-	Fan belt (heavy duty vehicle)		pcs	0	1	1	2	2,600.00	2	2	1	5	6,500.00	1	1	0	2	2,600.00	1	0	0	1	1,300.00	16	1,300.00	13,000.00
193	-	Fan belt (light vehicles)		pcs	4	4	4	12	9,600.00	0	1	0	1	800.00	3	4	4	11	8,800.00	4	3	3	10	8,000.00	34	800.00	27,200.00
194	-	Fan belt B-40		pcs	2	1	1	4	20,000.00	1	2	1	4	20,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	14	5,000.00	70,000.00
195	-	Fan blade		pcs	0	1	0	1	3,600.00	0	2	2	4	14,400.00	0	1	0	1	3,600.00	0	1	0	1	3,600.00	7	3,600.00	25,200.00
196	-	Fan radiator		pcs	1	1	1	3	4,800.00	1	2	1	4	6,400.00	1	1	1	3	4,800.00	1	1	0	2	3,200.00	12	1,600.00	19,200.00
197	-	Flasher relay		pcs	0	1	1	2	1,100.00	0	0	0	0	0.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	14	550.00	7,700.00
198	-	Fog light round 24V small		pcs	1	1	1	3	4,500.00	5	5	5	15	22,500.00	1	1	1	3	4,500.00	1	1	0	2	3,000.00	23	1,500.00	34,500.00
199	-	Front wheel drive assembly		set	0	0	0	0	0.00	2	2	2	6	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30,000.00	180,000.00
200	-	Fuel filter (light vehicles)		pcs	3	4	3	10	15,000.00	1	1	1	3	4,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	43	1,500.00	64,500.00
201	-	Fuel filter (heavy duty vehicles)		pcs	2	2	0	4	9,000.00	2	2	2	6	13,500.00	2	2	3	7	15,750.00	2	3	2	7	15,750.00	24	2,250.00	54,000.00
202	-	Fuel filter assembly		assy	1	1	1	3	9,600.00	1	1	1	3	9,600.00	0	1	1	2	6,400.00	1	1	1	3	9,600.00	11	3,200.00	35,200.00
203	-	Fuel gauge		assy	2	2	2	6	4,800.00	1	1	0	2	1,600.00	1	1	1	3	2,400.00	1	1	0	2	1,600.00	13	800.00	10,400.00
204	-	Fuel pump/ electric fuel pump		assy	1	1	1	3	16,500.00	1	1	1	3	16,500.00	1	1	1	3	16,500.00	1	1	1	3	16,500.00	12	5,500.00	66,000.00
205	-	Fuel tank with cover TD40		pcs	0	1	0	1	1,000.00	3	3	3	9	9,000.00	1	1	0	2	2,000.00	1	0	0	1	1,000.00	13	1,000.00	13,000.00
206	-	Fuse box		pcs	0	1	1	2	2,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	0	2	2,000.00	10	1,000.00	10,000.00
207	-	Gasket makes		tubes	3	3	3	9	1,350.00	2	2	2	6	900.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	33	150.00	4,950.00
208	-	gauge, thermostat		set	0	1	1	2	2,400.00	0	1	0	1	1,200.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	9	1,200.00	10,800.00
209	-	Glow plug		set	2	2	2	6	1,800.00	0	0	0	0	0.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	18	300.00	5,400.00
210	-	Glow plug assy		set	0	1	0	1	1,256.00	3	3	3	9	11,304.00	0	0	0	0	0.00	1	0	0	1	1,256.00	11	1,256.00	13,816.00
211	-	Hand gloves (leather)		pcs	0	0	0	0	0.00	3	3	3	9	4,950.00	0	0	0	0	0.00	0	0	0	0	0.00	9	550.00	4,950.00
212	-	Head lamp (12V & 24V)		assy	3	4	3	10	6,500.00	3	3	3	9	7,650.00	3	3	3	9	7,650.00	2	2	2	6	5,100.00	34	850.00	28,900.00
213	-	Head light lamp (12V & 24V)		assy	3	3	3	9	14,400.00	2	2	2	6	9,600.00	3	3	3	9	14,400.00	2	2	2	6	9,600.00	30	1,600.00	48,000.00
214	-	Head light relay (12V & 24V)		assy	3	3	3	9	14,850.00	0	1	0	1	1,650.00	3	3	3	9	14,850.00	3	3	3	9	14,850.00	28	1,650.00	46,200.00
215	-	Head light, sealed beam, 12V		assy	0	1	1	2	3,200.00	1	1	1	3	4,800.00	2	2	2	6	9,600.00	2	2	1	5	8,000.00	16	1,600.00	25,600.00
216	-	Heat insulator, hoods		m	0	1	1	2	2,700.00	0	1	1	2	2,700.00	0	1	0	1	1,350.00	0	1	0	1	1,350.00	6	1,350.00	8,100.00
217	-	Horn Assembly (12V & 24V)		assy	0	1	1	2	5,000.00	1	2	2	5	12,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	13	2,500.00	32,500.00
218	-	Horn relay (12V & 24V)		assy	0	1	1	2	3,300.00	2	3	2	7	11,550.00	0	1	1	2	3,300.00	1	1	0	2	3,300.00	13	1,650.00	21,450.00
219	-	Hose brake flexible (L&R)		pcs	2	1	1	4	5,000.00	4	4	4	12	15,000.00	1	2	2	5	6,250.00	2	2	1	5	6,250.00	26	1,250.00	32,500.00
220	-	Hose clamp		pcs	2	3	2	7	1,400.00	1	2	2	5	1,000.00	3	3	2	8	1,600.00	2	2	2	6	1,200.00	26	200.00	5,200.00
221	-	hose clip (Up to 2' diameter)		pcs	3	3	3	9	1,350.00	1	1	1	3	450.00	4	4	4	12	1,800.00	3	2	2	7	1,050.00	31	150.00	4,650.00
222	-	Hose intake		pcs	1	1	1	3	1,500.00	2	2	3	7	3,500.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	22	500.00	11,000.00
223	-	Hub assy		pcs	1	1	1	3	6,000.00	1	1	2	4	8,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	13	2,000.00	26,000.00
224	-	Hub bolt with nut		pcs	2	3	3	8	4,000.00	1	1	1	3	1,800.00	2	3	2	7	4,200.00	2	3	2	7	4,200.00	25	600.00	15,000.00
225	-	Hydraulic assy with master		pcs	1	1	1	3	4,500.00	0	0	0	0	0.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	9	1,500.00	13,500.00
226	-	Hydraulic hose (heavy equipment)		pcs	1	1	1	3	6,300.00	0	1	0	1	2,100.00	1	1	1	3	6,300.00	1	2	1	4	8,400.00	11	2,100.00	23,100.00
227	-	Hydraulic hose (light vehicle)		pcs	0	0	0	0	0.00	0	1	0	1	1,600.00	0	1	0	1	1,600.00	0	0	0	0	0.00	2	1,600.00	3,200.00
228	-	Hydrovac assembly		assy	0	1	0	1	5,500.00	1	1	0	2	11,000.00	0	2	0	2	11,000.00	0	2	0	2	11,000.00	7	5,500.00	38,500.00
229	-	Hydrovac with master		assy	0	1	1	2	11,000.00	1	1	1	3	16,500.00	1	1	0	2	11,000.00	0	1	0	1	5,500.00	8	5,500.00	44,000.00
230	-	IC regulator		pcs	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	0	2	4,000.00	1	1	0	2	4,000.00	10	2,000.00	20,000.00
231	-	Idler arm		pcs	0	1	0	1	4,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	7	4,000.00	28,000.00
232	-	Ignition pump assembly		assy	0	1	1	2	20,000.00	0	0	0	0	0.00	1	1	1	3	30,000.00	1	1	0	2	20,000.00	7	10,000.00	70,000.00
233	-	Ignition switch		set	0	1	0	1	2,550.00	2	2	2	6	15,300.00	1	1	0	2	5,100.00	1	0	0	1	2,550.00	10	2,550.00	25,500.00
234	-	Jacket with hood and pants with DPWH logo		set	0	0	0	0	0.00	0	1	0	1	3,000.00	15	15	20	50	150,000.00	0	0	0	0	0.00	51	3,000.00	153,000.00
235	-	Joint pipe		pcs	1	1	1	3	2,700.00	1	1	1	3	2,700.00	2	3	3	8	7,200.00	2	2	2	6	5,400.00	20	900.00	18,000.00
236	-	King pin		set	0	0	0	0	0.00	1	1	1	3	8,100.00	0	0	0	0	0.00	0	1	0	1	2,700.00	4	2,700.00	10,800.00
237	-	leaf spring		set	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	0	2	20,000.00	11	10,000.00	110,000.00
238	-	Liner		pcs	0	1	1	2	5,800.00	1	2	2	5	14,500.00	0	1	1	2	5,800.00	1	1	1	3	8,700.00	12	2,900.00	34,800.00
239	-	Locktite (hardex thread lock)		tubes	1	1	1	3	675.00	1	2	2	5	1,125.00	1	1	1	3	675.00	1	1	1	3	675.00	14	225.00	3,150.00
240	-	magnetic solenoid		pcs	1	1	1	3	1,650.00	1	2	2	5	2,750.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	20	550.00	11,000.00
241	-	Masking tape 3/4"		rolls	1	1	1	3	600.00	1	2	2	5	1,000.00	1	1	2	4	800.00	2	2	1	5	1,000.00	17	200.00	3,400.00
242	-	masking cap 3/4"		kit	1	2	2	5	2,900.00	1	1	1	3	1,740.00	2	2	2	6	3,480.00	2	2	2	6	3,480.00	20	580.00	11,600.00
243	-	Master cup, 7/8 seiken		kit	1	1	1	3	1,710.00	0	1	0	1	570.00	2	2	3	7	3,990.00	1	2	1	4	2,280.00	15	570.00	8,550.00
244	-	Mini jack booster		assy	1	1	1	3	24,630.00	0	1	0	1	8,210.00	3	1	1	3	24,630.00	1	1	1	3	24,630.00	18	8,210.00	82,100.00
245	-	Mirror assy, door		set	0	1	0	1	12,500.00	1	1	0	2	25,000.00	0	1	0	1	12,500.00	0	1	0	1	12,500.00	5	12,500.00	62,500.00
246	-	Motor assy (evaporated blower)		pcs	0	1	1	2	11,500.00	1	1	0	2	11,500.00	1	0	0	1	5,750.00	0	0	0	0	0.00	5	5,750.00	28,750.00
247	-	Muffler assy		pcs	1	1	1	3	5,775.00	2	2	2	6	11,550.00	1	1	0	2	3,850.00	0	1	0	1	1,925.00	12	1,925.00	23,100.00
248	-	Nut (as per sample)		pcs	0	1	1	2	5,000.00	2	2	2	6	15,000.00	0	1	1	2	5,000.00	0	1	1	2	5,000.00	12	2,500.00	30,000.00
249	-	Nut 12mm w/lock washer		pcs	2	2	2	6	300.00	1	1	1	3	180.00	2	2	1	5	300.00	2	2	1	5	300.00	19	60.00	1,140.00
250	-	Nut, axle		pcs	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
251	-	Nut, hub		pcs	1	1	2	4	1,800.00	4	4	4	12	5,400.00	1	1	1	3	1,350.00	1	1	0	2	900.00	21	450.00	9,450.00
252	-	Oil Filter (for heavy vehicle)		pcs	1	2	2	5	15,000.00	3	3	3	9	27,000.00	2	2	2	6	18,000.00	2	2	1	5	15,000.00	25	3,000.00	75,000.00
253	-	Oil Filter (light vehicle)		pcs	3	4	4	11	19,800.00	2	2	2	6	10,800.00	4	4	4	12	21,600.00	4	4	3	11	19,800.00	40	1,800.00	72,000.00
254	-	Oil pressure gauge - circuit		gals	3	3	3	8	1,575.00	3	3	3	9	1,575.00	3	3	3	9	1,575.00	3	3	3	9	1,575.00	36	175.00	6,300.00
255	-	Oil seal (heavy duty)		pcs	1	2	2	5	2,500.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	1	5	2,500.00	22	500.00	11,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
256	-	Oil seal (light vehicle)		pcs	1	3	3	7	1,960.00	1	1	1	3	840.00	3	3	3	9	2,520.00	3	3	3	9	2,520.00	28	280.00	7,840.00
257	-	Oil seal, axle		pcs	2	2	2	6	4,500.00	1	1	1	3	2,250.00	2	2	2	6	4,500.00	2	2	1	5	3,750.00	20	750.00	15,000.00
258	-	Oil seal, cam shaft		pcs	0	1	1	2	1,760.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	11	880.00	9,680.00
259	-	Oil seal, crankshaft		pcs	0	1	2	3	2,925.00	3	3	3	9	8,775.00	1	1	1	3	2,925.00	1	1	1	3	2,925.00	18	975.00	17,550.00
260	-	Oil seal, differential		sets	0	1	1	2	2,520.00	3	2	3	8	10,080.00	1	1	1	3	3,780.00	0	1	1	2	2,520.00	15	1,260.00	18,900.00
261	-	Oil seal, rear, outer		pcs	3	3	3	9	1,350.00	1	1	1	3	450.00	3	3	3	9	1,350.00	2	2	2	6	900.00	27	150.00	4,050.00
262	-	O-ring		pcs	0	2	2	4	600.00	0	1	1	2	300.00	3	2	3	8	1,200.00	3	3	3	9	1,350.00	23	150.00	3,450.00
263	-	Overhauling gasket		set	0	1	1	2	7,900.00	2	2	2	6	23,700.00	1	1	0	2	7,900.00	1	1	0	2	7,900.00	12	3,950.00	47,400.00
264	-	Overhauling kit (heavy equipment)		set	0	0	1	1	550.00	1	1	1	3	1,650.00	0	1	1	2	1,100.00	1	1	0	2	1,100.00	8	550.00	4,400.00
265	-	Overhauling kit (light vehicle)		pcs	0	2	2	4	1,200.00	1	1	0	2	800.00	2	2	2	6	1,800.00	2	2	0	4	1,200.00	16	300.00	4,800.00
266	-	Oxygen (content)		set	1	1	1	3	5,100.00	1	1	0	2	3,400.00	1	1	1	3	5,100.00	1	1	0	2	3,400.00	10	1,700.00	17,000.00
267	-	Packing kit blade lift cylinder, (L&R)		set	0	1	1	2	6,400.00	1	1	0	2	6,400.00	1	1	0	2	6,400.00	0	1	0	1	3,200.00	7	3,200.00	22,400.00
268	-	Packing kit blade side swift cylinder		set	0	1	1	2	6,480.00	1	1	0	2	6,480.00	1	1	0	2	6,480.00	0	1	0	1	3,240.00	7	3,240.00	22,680.00
269	-	Packing kit, circle center shift cylinder		set	0	1	1	2	6,500.00	1	1	0	2	6,500.00	1	1	0	2	6,500.00	0	1	0	1	3,250.00	7	3,250.00	22,750.00
270	-	Packing kit, leaning cylinder		set	0	1	1	2	6,560.00	1	1	0	2	6,560.00	1	1	0	2	6,560.00	0	1	0	1	3,280.00	7	3,280.00	22,960.00
271	-	Pin, axle center and 2 pcs bushing front		pcs	0	1	1	2	12,000.00	1	1	0	2	12,000.00	1	1	0	2	12,000.00	0	1	0	1	6,000.00	7	6,000.00	42,000.00
272	-	Pin, knuckle bushing L&R		pcs	0	1	1	2	4,300.00	0	1	0	1	2,150.00	1	1	0	2	4,300.00	0	1	0	1	2,150.00	6	2,150.00	12,900.00
273	-	Pin, knuckle L&R		pcs	0	1	1	2	7,120.00	0	1	0	1	3,560.00	1	1	0	2	7,120.00	0	1	0	1	3,560.00	6	3,560.00	21,360.00
274	-	Pin, knuckle repair kit (heavy equipment)		set	0	1	0	1	13,900.00	0	1	0	1	13,900.00	0	1	0	1	13,900.00	0	1	0	1	13,900.00	4	13,900.00	55,600.00
275	-	Pin, knuckle repair kit (light vehicle)		set	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	4	3,500.00	14,000.00
276	-	Piston assembly		assy	0	1	0	1	6,045.00	0	1	1	2	12,090.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	5	6,045.00	30,225.00
277	-	Piston ring		set	0	1	0	1	6,045.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	0	1	0	1	6,045.00	4	6,045.00	24,180.00
278	-	Pistong ring		pcs	0	1	1	2	6,000.00	1	1	1	3	9,000.00	0	1	1	2	6,000.00	0	1	1	2	6,000.00	9	3,000.00	27,000.00
279	-	Piston rod		dozens	0	1	0	1	2,895.00	3	3	3	9	26,055.00	0	1	0	1	2,895.00	0	1	0	1	2,895.00	12	2,895.00	34,740.00
280	-	Pitman arm assy		assy	0	1	1	2	6,460.00	1	1	1	3	9,690.00	1	1	1	3	9,690.00	1	0	0	1	3,230.00	9	3,230.00	29,070.00
281	-	Plain washer, 12mm		pcs	3	3	3	9	450.00	1	1	1	3	150.00	3	3	3	9	450.00	4	3	3	10	500.00	31	50.00	1,550.00
282	-	Plastic gauge		pcs	0	1	1	2	770.00	1	1	0	2	770.00	1	1	1	3	1,155.00	1	1	0	2	770.00	9	385.00	3,465.00
283	-	Pressure hose/tube		ft	0	1	1	2	4,600.00	0	1	1	2	4,600.00	0	1	1	2	4,600.00	1	1	0	2	4,600.00	8	2,300.00	18,400.00
284	-	Pulley, timing belt		pcs	0	1	1	2	3,400.00	3	3	3	9	15,300.00	1	1	0	2	3,400.00	1	0	0	1	1,700.00	14	1,700.00	23,800.00
285	-	radiator tank		assy	0	0	1	1	13,275.00	3	3	3	9	119,475.00	0	1	1	2	26,550.00	1	1	0	2	26,550.00	14	13,275.00	185,850.00
286	-	Radiator cap		pcs	3	3	4	10	2,200.00	0	1	0	1	220.00	3	3	3	9	1,980.00	3	3	2	8	1,760.00	28	220.00	6,160.00
287	-	Radiator hose		pcs	2	2	3	7	3,640.00	0	1	1	2	1,040.00	3	3	3	9	4,680.00	3	3	2	8	4,160.00	26	520.00	13,520.00
288	-	Rear brake shoe		sets	0	1	0	1	4,200.00	1	1	1	3	12,600.00	0	1	0	1	4,200.00	0	1	0	1	4,200.00	6	4,200.00	25,200.00
289	-	Rear spring, left (as per sample)		pcs	1	1	1	3	5,985.00	2	2	2	6	11,970.00	1	1	0	2	3,990.00	1	1	0	2	3,990.00	13	1,995.00	25,935.00
290	-	Relay, Flasher 24V		pcs	0	1	1	2	2,800.00	0	1	1	2	2,800.00	1	1	1	3	4,200.00	1	1	1	3	4,200.00	10	1,400.00	14,000.00
291	-	Relay, starter 12V		pcs	2	2	2	6	3,000.00	1	0	0	1	600.00	2	2	2	6	3,600.00	1	1	1	3	1,800.00	16	600.00	9,600.00
292	-	Rotor		pcs	0	0	1	1	1,000.00	3	3	3	9	9,000.00	0	1	1	2	2,000.00	1	1	0	2	2,000.00	14	1,000.00	14,000.00
293	-	Rotor head assembly		assy	0	0	1	1	850.00	6	6	5	17	14,450.00	1	1	0	2	1,700.00	0	0	0	0	0.00	20	850.00	17,000.00
294	-	Rubber boots, wheel cylinder		pcs	3	3	3	9	900.00	2	2	2	6	600.00	3	3	3	9	900.00	3	3	3	9	900.00	33	100.00	3,300.00
295	-	Rubber cap (asst. size)		pcs	5	6	6	17	1,445.00	2	2	0	4	340.00	5	5	5	15	1,275.00	5	5	5	15	1,275.00	51	85.00	4,335.00
296	-	Rubber hose		pcs	0	3	3	6	570.00	0	0	0	0	0.00	2	2	3	7	665.00	3	2	3	8	760.00	21	95.00	1,995.00
297	-	Rubbing compound		tubes	0	2	2	4	2,000.00	0	0	0	0	0.00	2	2	0	4	2,000.00	1	1	0	2	1,000.00	10	500.00	5,000.00
298	-	Safety glasses w/ side shield		set	0	0	0	0	0.00	4	4	4	12	14,400.00	30	0	0	30	36,000.00	0	0	0	0	0.00	42	1,200.00	50,400.00
299	-	Safety shoes (steel toe & skid oil resistant)		set	0	0	0	0	0.00	1	1	0	2	6,400.00	30	0	0	30	96,000.00	0	0	0	0	0.00	32	3,200.00	102,400.00
300	-	Sand paper (asst. sizes)		pcs	4	4	4	12	1,200.00	1	1	0	2	200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	38	100.00	3,800.00
301	-	Shaft, and 2pcs bushing left side front axle (heavy equipment)		pcs	0	1	1	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	8	10,000.00	80,000.00
302	-	Shaft, and 2pcs bushing left side front axle (light vehicle)		pcs	0	1	1	2	10,000.00	1	2	2	5	25,000.00	1	1	0	2	10,000.00	1	1	0	2	10,000.00	11	5,000.00	55,000.00
303	-	Shock absorber (heavy equipment)		pcs	0	1	1	2	7,000.00	2	2	2	6	21,000.00	1	1	0	2	7,000.00	1	1	0	2	7,000.00	12	3,500.00	42,000.00
304	-	Shock absorber (light vehicle)		pcs	1	1	1	3	6,600.00	3	3	3	9	19,800.00	1	2	2	5	11,000.00	2	2	1	5	11,000.00	22	2,200.00	48,400.00
305	-	Shuckle, LH & RH		set	2	2	2	6	1,320.00	3	3	2	8	1,760.00	2	2	2	6	1,320.00	2	2	2	6	1,320.00	26	220.00	5,720.00
306	-	Side mirror		pcs	3	3	3	9	8,550.00	2	2	1	5	4,750.00	3	3	3	9	8,550.00	3	3	3	9	8,550.00	32	950.00	30,400.00
307	-	Signal lamp and hazard switch assy		pcs	2	3	3	8	4,000.00	1	1	1	3	1,500.00	2	3	3	8	4,000.00	3	2	2	7	3,500.00	26	500.00	13,000.00
308	-	Signal light assembly 12V & 24V		assy	1	1	2	4	8,000.00	0	1	1	2	4,000.00	1	2	2	5	10,000.00	2	2	1	5	10,000.00	16	2,000.00	32,000.00
309	-	Sleeve, balance shaft		assy	0	1	1	2	850.00	2	2	2	6	2,550.00	1	1	1	3	1,275.00	1	1	0	2	850.00	13	425.00	5,525.00
310	-	Solenoid switch		meters	0	1	1	2	9,000.00	1	1	1	3	13,500.00	0	1	1	2	9,000.00	0	1	0	1	4,500.00	8	4,500.00	36,000.00
311	-	Spark plug (Heavy equipment)		pcs	2	2	2	6	3,000.00	1	1	0	2	1,200.00	2	2	1	5	3,000.00	2	2	0	4	2,400.00	17	600.00	10,200.00
312	-	Spark plug (multicab)		pcs	0	0	0	0	0.00	1	1	0	2	700.00	0	1	1	2	700.00	0	1	1	2	700.00	6	350.00	2,100.00
313	-	Spark plug (service vehicle)		pcs	1	1	1	3	1,500.00	1	1	0	2	1,000.00	1	1	0	2	1,000.00	1	0	0	1	500.00	8	500.00	4,000.00
314	-	Starter assembly 12V & 24V		pcs	0	1	1	2	5,400.00	3	3	3	9	24,300.00	0	1	1	2	5,400.00	1	1	1	3	8,100.00	16	2,700.00	43,200.00
315	-	Starter assembly 12V & 24V		pcs	0	1	1	2	1,800.00	1	1	1	3	2,700.00	0	1	0	1	900.00	0	1	0	1	900.00	7	900.00	6,300.00
316	-	Steel brush		pcs	0	3	3	6	780.00	0	1	1	2	260.00	3	3	3	9	1,170.00	3	3	2	8	1,040.00	25	130.00	3,250.00
317	-	Sterring oil seal		pcs	1	1	1	3	1,500.00	2	2	2	6	3,000.00	1	1	1	3	1,500.00	1	1	0	2	1,000.00	14	500.00	7,000.00
318	-	Switch		pcs	0	1	1	2	590.00	2	1	1	4	1,180.00	0	1	1	2	590.00	0	1	1	2	590.00	10	295.00	2,950.00
319	-	Tail light assembly L&R 12v		sets	2	2	2	6	4,950.00	1	1	0	2	1,650.00	2	2	2	6	4,950.00	2	2	2	6	4,950.00	20	825.00	16,500.00
320	-	Temperature gauge - circuit		assy	1	1	2	4	1,800.00	3	2	2	7	3,150.00	1	2	2	5	2,250.00	2	2	1	5	2,250.00	21	450.00	9,450.00
321	-	Tensioner, balance belt		pcs	0	1	1	2	2,730.00	1	1	0	2	2,730.00	1	1	0	2	2,730.00	1	0	0	1	1,365.00	7	1,365.00	9,555.00
322	-	Thrust washer		pcs	1	2	2	5	825.00	1	1	0	2	330.00	2	2	3	7	1,155.00	3	3	2	8	1,320.00	22	165.00	3,630.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
323	-	Tie rod end L&R (heavy equipment)		pcs	0	1	1	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	0	1	0	1	2,500.00	7	2,500.00	17,500.00
324	-	Tie rod end L&R (light vehicle)		pcs	0	1	1	2	3,600.00	1	1	0	2	3,600.00	1	1	0	2	3,600.00	0	1	0	1	1,800.00	7	1,800.00	12,600.00
325	-	Timing belt (heavy equipment)		set	0	1	1	2	6,000.00	1	1	1	3	9,000.00	1	1	0	2	6,000.00	1	1	0	2	6,000.00	9	3,000.00	27,000.00
326	-	Timing belt (light vehicle)		set	0	1	1	2	2,280.00	0	2	2	4	4,560.00	1	1	0	2	2,280.00	1	1	0	2	2,280.00	10	1,140.00	11,400.00
327	-	Timing belt tensioner		pcs	0	1	1	2	9,600.00	4	4	4	12	57,600.00	1	1	1	3	14,400.00	1	1	0	2	9,600.00	19	4,800.00	91,200.00
328	-	Tire (dumptruck)		pcs	0	2	2	4	64,000.00	0	2	0	2	32,000.00	0	2	4	6	96,000.00	0	2	4	6	96,000.00	18	16,000.00	288,000.00
329	-	Tire (light vehicle)		pcs	4	4	4	12	96,000.00	2	2	2	6	48,000.00	4	4	4	12	96,000.00	4	4	0	8	64,000.00	38	8,000.00	304,000.00
330	-	Tire (road grader)		pcs	0	0	0	0	0.00	0	1	1	2	60,000.00	0	2	0	2	60,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
331	-	Tire rim (light vehicle)		pcs	2	2	2	6	30,000.00	1	2	2	5	25,000.00	2	2	1	5	25,000.00	2	2	1	5	25,000.00	21	5,000.00	105,000.00
332	-	Tire valve, stainless		pcs	0	0	1	1	395.00	2	2	2	6	2,370.00	0	1	1	2	790.00	1	1	0	2	790.00	11	395.00	4,345.00
333	-	Tire rim (heavy duty)		pcs	2	2	1	5	4,975.00	1	1	0	2	1,990.00	2	2	2	6	5,970.00	2	2	0	4	3,980.00	17	995.00	16,915.00
334	-	Tires		pcs	2	2	2	6	87,000.00	1	1	0	2	29,000.00	2	2	2	6	87,000.00	2	2	2	6	87,000.00	20	14,500.00	290,000.00
335	-	Transmission support (heavy equipment)		pcs	0	1	1	2	3,000.00	2	2	2	6	9,000.00	1	1	0	2	3,000.00	0	0	0	0	0.00	10	1,500.00	15,000.00
336	-	Transmission shaft seal		pcs	0	0	1	1	880.00	2	2	2	6	5,280.00	1	1	0	2	1,760.00	0	1	0	1	880.00	10	880.00	8,800.00
337	-	Transmission support (light vehicle)		pcs	2	2	2	6	5,970.00	1	1	1	3	2,985.00	2	2	2	6	5,970.00	2	2	1	5	4,975.00	20	995.00	19,900.00
338	-	U-bolt		pcs	2	2	2	6	4,500.00	1	1	0	2	1,500.00	2	2	2	6	4,500.00	2	2	2	6	4,500.00	20	750.00	15,000.00
339	-	U-bolt w/ nut & lock washer		pcs	1	1	1	3	2,355.00	2	2	1	5	3,925.00	1	1	1	3	2,355.00	1	1	0	2	1,570.00	13	785.00	10,205.00
340	-	Upper arm bushing		pcs	0	1	1	2	1,700.00	2	1	1	4	3,400.00	0	1	1	2	1,700.00	1	1	0	2	1,700.00	10	850.00	8,500.00
341	-	Valve Grinder		pcs	2	2	2	6	3,000.00	1	1	1	3	1,500.00	1	2	2	5	2,500.00	1	2	0	3	1,500.00	17	500.00	8,500.00
342	-	Valve guide		pcs	0	1	1	2	1,000.00	0	1	1	2	1,000.00	2	2	1	5	2,500.00	1	2	2	5	2,500.00	14	500.00	7,000.00
343	-	Valve kit injection pump suction control	dozens		0	1	1	2	20,000.00	1	1	0	2	20,000.00	1	1	0	2	20,000.00	1	0	0	1	10,000.00	7	10,000.00	70,000.00
344	-	Valve magnetic		pcs	0	0	1	1	385.00	3	3	2	8	3,080.00	0	1	1	2	770.00	1	1	0	2	770.00	13	385.00	5,005.00
345	-	Velocity joint assembly		pcs	0	1	1	2	15,000.00	1	1	0	2	15,000.00	1	1	0	2	15,000.00	1	0	0	1	7,500.00	7	7,500.00	52,500.00
346	-	Voltage regulator, 12V (asst. capacity)		pcs	2	2	2	6	2,970.00	0	1	1	2	990.00	2	2	2	6	2,970.00	2	3	2	7	3,465.00	21	495.00	10,395.00
347	-	Water pump (heavy equipment)		kits	0	0	1	1	4,000.00	2	2	2	6	24,000.00	1	1	0	2	8,000.00	1	0	0	1	4,000.00	10	4,000.00	40,000.00
348	-	Water pump (light vehicle)		kits	0	0	1	1	3,000.00	0	1	1	2	6,000.00	0	1	1	2	6,000.00	1	0	0	1	3,000.00	6	3,000.00	18,000.00
349	-	Welding rod		kilo	2	3	3	8	14,400.00	1	1	1	3	5,400.00	2	2	2	6	10,800.00	2	2	1	5	9,000.00	22	1,800.00	39,600.00
350	-	Wheel cylinder (front)		pcs	0	1	1	2	9,000.00	1	2	2	5	22,500.00	1	1	1	3	13,500.00	1	1	0	2	9,000.00	12	4,500.00	54,000.00
351	-	Wheel cylinder cap		pcs	0	1	1	2	240.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	0	2	240.00	10	120.00	1,200.00
352	-	Wheel cylinder rear/front		pcs	1	1	2	4	1,400.00	2	2	1	5	1,750.00	1	2	2	5	1,750.00	1	2	1	5	1,750.00	19	350.00	6,650.00
353	-	Wheel cylinder assy. (front)		pcs	1	1	1	3	3,600.00	1	2	2	5	6,000.00	1	1	1	3	3,600.00	1	1	0	2	2,400.00	13	1,200.00	15,600.00
354	-	Wiper assembly 12V & 24V		assy	1	1	1	3	4,680.00	1	1	1	3	4,680.00	2	2	1	5	7,800.00	1	1	1	3	4,680.00	14	1,560.00	21,840.00
355	-	Wiper L&R		sets	1	1	1	3	3,000.00	1	0	0	1	1,000.00	2	2	1	5	5,000.00	1	1	0	2	2,000.00	11	1,000.00	11,000.00
356	-	Wiper mechanism (linkages)		assy	0	1	1	2	1,138.00	1	0	1	2	1,138.00	1	1	1	3	1,707.00	1	1	0	2	1,138.00	9	568.00	5,121.00
357	-	DESKTOP, for Specialized Application Software Use		unit	2	0	0	2	360,000.00	0	0	0	0	0.00	2	0	0	2	360,000.00	0	0	0	0	0.00	4	180,000.00	720,000.00
358	-	DESKTOP, for Administrative Use		unit	5	0	0	5	600,000.00	0	0	0	0	0.00	5	0	0	5	600,000.00	0	0	0	0	0.00	10	120,000.00	1,200,000.00
359	-	LAPTOP, for Specialized Application Software Use		unit	2	0	0	2	320,000.00	0	0	0	0	0.00	2	0	0	2	320,000.00	0	0	0	0	0.00	4	160,000.00	640,000.00
360	-	LAPTOP, for Administrative Use		unit	4	0	0	4	400,000.00	0	0	0	0	0.00	4	0	0	4	400,000.00	0	0	0	0	0.00	8	100,000.00	800,000.00
361	-	PRINTER, Multifunction		unit	3	0	0	3	105,000.00	0	0	0	0	0.00	3	0	0	3	105,000.00	0	0	0	0	0.00	6	35,000.00	210,000.00
362	-	PRINTER, Laser, Monochrome		unit	2	0	0	2	120,000.00	0	0	0	0	0.00	2	0	0	2	120,000.00	0	0	0	0	0.00	4	60,000.00	240,000.00
363	-	UPS, 1000VA (Workstation)		piece	5	0	0	5	60,000.00	0	0	0	0	0.00	5	0	0	5	60,000.00	0	0	0	0	0.00	10	12,000.00	120,000.00
364	-	SERVER, Database		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500,000.00	1	500,000.00	500,000.00
365	-	BIOMETRICS SCANNER		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	40,000.00	1	40,000.00	40,000.00
366	-	NETWORK-ATTACHED STORAGE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	90,000.00	1	90,000.00	90,000.00
367	-	VIDEO CONFERENCE SOLUTION		set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	250,000.00	1	250,000.00	250,000.00
368	-	INTERACTIVE WIDE SCREEN (SMART TV)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500,000.00	1	500,000.00	500,000.00
369	-	MONITOR		unit	2	0	0	2	32,700.00	0	0	0	0	0.00	2	0	0	2	32,700.00	0	0	0	0	0.00	4	16,350.00	65,400.00
370	-	BATTERY CMOS		pack	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00
371	-	WEBCAM FOR WORKSTATION		piece	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
372	-	CABLE HDMI		piece	2	0	0	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00
373	-	CABLE VGA		piece	3	0	0	3	600.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	6	200.00	1,200.00
374	-	CABLE DISPLAYPORT		piece	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	4	2,000.00	8,000.00
375	-	ADAPTER UNIVERSAL 2-PIN POWER PLUG		piece	1	1	1	3	237.00	0	1	1	2	158.00	1	1	1	3	237.00	0	0	0	0	0.00	8	79.00	632.00
376	-	EXTENSION CORD		piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
377	-	USB FLASHDRIVE 64GB		piece	7	0	0	7	7,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
378	-	HARD DRIVE EXTERNAL 2TB		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
379	-	RAM DDR4 16GB		piece	4	0	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00
380	-	RAM DDR3 16GB		piece	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
381	-	SOLID STATE DRIVE INTERNAL, 1TB		piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
382	-	HARD DISK DRIVE INTERNAL, 1TB		piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
383	-	Network Switch Hub, TP LINK		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
384	-	RJ45 Connector		box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00
385	-	CAT5e UTP CABLE 100 meters		box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
386	-	10A 250V AC Power Cord Plug 2 Pins		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00
387	-	TYPE C to RJ45 Ethernet LAN		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00
388	-	USB C Docking Station 13-in-1 USB C		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,845.00	0	0	0	0	0.00	1	3,845.00	3,845.00
389	-	WIFI ADAPTER		piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
390	-	MOUSE		piece	5	0	0	5	2,250.00	0	0	0	0	0.00	2	0	0	2	900.00	0	0	0	0	0.00	7	450.00	3,150.00
391	-	KEYBOARD		piece	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
392	-	CRIMPING TOOL PLIERS		set	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
393	-	NETWORK CABLE TESTER		set	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
394	-	SYRINGE WITH HOSE FOR INKJET PRINTER		box	1	0	0	1	2,850.00	0	0	0	0	0.00	2	0	0	2	5,800.00	0	0	0	0	0.00	3	2,850.00	8,850.00
395	-	CLEANING SOLUTION FOR INKJET PRINTER		piece	2	0	0	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	4	200.00	800.00
396	-	CD	Rewritable	piece	22	10	17	49	8,758.75	15	10	17	42	7,507.50	17	10	17	44	7,865.00	15	10	17	42	7,507.50	177	178.75	31,638.75
397	-	CD	Recordable	piece	23	0	0	23	1,973.40	0	0	0	0	0.00	23	0	0	23	1,973.40	0	0	0	0	0.00	46	85.80	3,946.80
398	-	Clearbook Refill	A4 Size	pack	9	0	0	9	323.75	0	0	2	2	71.50	5	0	2	7	250.25	0	0	2	2	71.50	20	35.75	715.00
399	-	Cold Laminating Film	12 inches X 50 Meters, Matte/Glitter	roll	2	0	0	2	4,392.96	1	0	0	1	2,196.48	1	0	0	1	2,196.48	1	0	0	1	2,196.48	5	2,196.48	10,982.40
400	-	Correction Pen		piece	4	2	2	8	1,166.88	3	2	2	7	1,021.02	3	2	2	7	1,021.02	4	2	2	8	1,166.88	30	145.86	4,375.80
401	-	Customized File Folder	A3	piece	0	0	0	0	0.00	5	0	0	5	1,430.00	0	0	0	0	0.00	5	0	0	5	1,430.00	10	286.00	2,860.00
402	-	Customized File Folder	A4 Size	piece	571	30	60	661	209,404.80	195	30	50	275	87,120.00	101	30	60	191	60,508.80	60	30	50	140	44,352.00	1267	316.80	401,385.60
403	-	Customized File Folder	Legal x2"	piece	20	3	2	25	7,328.75	14	2	2	18	5,276.70	12	2	2	16	4,698.40	2	2	2	6	1,758.90	65	293.15	19,054.75
404	-	Customized File Folder	Legal x3"	piece	52	35	40	147	40,990.95	57	40	50	147	40,990.95	42	45	35	122	34,019.70	52	35	45	132	36,808.20	548	278.85	152,809.80
405	-	Drawing Ink		bottle	2	0	0	2	243.10	0	0	0	0	0.00	2	0	0	2	243.10	0	0	0	0	0.00	4	121.55	486.20
406	-	Dvd-Rewritable		piece	10	0	0	10	858.00	0	0	0	0	0.00	10	0	0	10	858.00	0	0	0	0	0.00	20	85.80	1,716.00
407	-	Engineer's Field Book		piece	50	0	0	50	4,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	85.80	4,290.00
408	-	Envelope	Pay	box	1	0	0	1	660.66	0	0	0	0	0.00	1	0	0	1	660.66	0	0	0	0	0.00	2	660.66	1,321.32
409	-	Face Mask	3 Ply, Fifty (50) Pieces Per Box	box	7	0	0	7	1,851.85	2	0	0	2	557.70	2	0	0	2	557.70	2	0	0	2	557.70	13	278.85	3,625.05
410	-	Fastener	Metal Long	box	2	0	1	3	772.20	1	0	0	1	257.40	1	0	0	1	257.40	1	0	1	2	514.80	7	257.40	1,801.80
411	-	Fastener	Plastic Long	box	8	1	0	9	2,316.60	2	0	0	2	514.80	3	1	0	4	1,029.60	0	0	0	0	0.00	15	257.40	3,861.00
412	-	Fastener	Metal, Non-Sharp Edges, 50 Sets Per Box	box	8	0	0	8	611.60	5	0	0	5	382.25	6	0	0	6	458.70	5	0	0	5	382.25	24	76.45	1,834.80
413	-	Fastener	Plastic	box	22	1	2	25	1,636.25	10	1	2	13	850.85	10	1	2	13	850.85	10	1	2	13	850.85	64	65.45	4,188.80
414	-	Highlighter	Assorted Color	piece	189	3	5	197	14,367.21	45	4	4	57	4,157.01	49	4	4	57	4,157.01	49	4	4	57	4,157.01	368	72.93	26,838.24
415	-	Lead Pencil	0.5Mm, 0.7Mm	piece	11	0	1	12	875.16	0	0	0	0	0.00	11	0	0	11	802.23	1	0	0	1	72.93	24	72.93	1,750.32
416	-	Matte Film	610Mm (24") By 20 Meters (22 Yards), 100 Microns	roll	100	0	0	100	500,500.00	0	0	0	0	0.00	100	0	0	100	500,500.00	0	0	0	0	0.00	200	5,005.00	1,001,000.00
417	-	Matte Film	762mm (30") by 20 meters (22 yards), 100 Microns	roll	100	0	0	100	543,400.00	0	0	0	0	0.00	100	0	0	100	543,400.00	0	0	0	0	0.00	200	5,434.00	1,086,800.00
418	-	Paper A3	70Gsm, 500 Sheets	ream	69	1	2	72	56,016.24	63	1	2	66	51,342.72	66	3	2	73	56,788.16	63	2	2	67	52,120.64	278	777.92	216,261.76
419	-	Paper Letter	20/70Gsm 500 Sheets	ream	6	0	0	6	1,836.12	0	0	0	0	0.00	1	0	0	1	306.02	0	0	0	0	0.00	7	306.02	2,142.14
420	-	Paper	Specialty Board Legal	pack	5	0	0	5	314.60	5	0	0	5	314.60	5	0	0	5	314.60	5	0	0	5	314.60	20	62.92	1,258.40
421	-	Pen	0.1, 0.5, Black & Blue	piece	2	2	4	8	628.20	2	2	2	6	471.90	2	2	4	8	628.20	2	2	2	6	471.90	28	78.65	2,202.20
422	-	Pencil Mechanical	0.5Mm, Graphite 777	piece	0	0	2	2	486.20	0	0	2	2	486.20	0	0	2	2	486.20	0	0	2	2	486.20	8	243.10	1,944.80
423	-	Photopaper	A4, High Gloss	pack	19	0	2	21	2,192.10	8	0	2	10	1,001.90	17	0	2	19	1,901.90	8	0	2	10	1,001.00	60	100.10	6,000.00
424	-	Photopaper	A4, Sticker	pack	14	3	0	17	5,610.00	6	3	0	9	2,970.00	11	3	0	14	4,620.00	3	3	0	6	1,980.00	46	330.00	15,180.00
425	-	Photopaper	A3, Sticker	pack	5	0	0	5	4,647.50	1	0	0	1	929.50	3	0	0	5	4,647.50	1	0	0	1	929.50	12	928.50	11,154.00
426	-	Plastic Ring Binder	10Mm, A4 Size, 10 Pc. Per Set	set	20	0	1	21	1,501.50	10	0	1	11	786.50	10	0	1	11	786.50	10	0	1	11	786.50	54	71.50	3,861.00
427	-	Plastic Ring Binder	13Mm, A4 Size, 10 Pc. Per Set	set	20	0	0	20	1,716.00	10	0	0	10	858.00	10	0	0	10	858.00	10	0	0	10	858.00	50	85.80	4,290.00
428	-	Plastic Ring Binder	16Mm, A4 Size, 10 Pc. Per Set	set	20	0	0	20	2,288.00	10	0	0	10	1,144.00	10	0	0	10	1,144.00	10	0	0	10	1,144.00	50	114.40	5,720.00
429	-	Plastic Ring Binder	6Mm, A4 Size, 10 Pc. Per Set	set	21	1	1	23	888.03	11	1	1	13	501.93	11	1	1	13	501.93	11	1	1	13	501.93	62	38.61	2,393.82
430	-	Plastic Ring Binder	8Mm, A4 Size, 10 Pc. Per Set	set	20	0	5	25	1,358.50	10	0	5	15	815.10	10	0	5	15	815.10	10	0	5	15	815.10	70	54.34	3,803.80
431	-	Record Book	150 Pages	piece	42	0	5	47	3,763.76	4	0	5	9	720.72	3	0	5	8	640.64	4	5	0	9	720.72	73	80.08	5,845.84
432	-	Record Book	Mini Book 130 Pages	piece	21	0	3	24	1,881.88	10	0	2	12	990.99	13	0	3	16	1,325.32	10	0	2	12	990.99	64	82.58	5,285.28
433	-	Rubber Band	No. 16, 330G	box	2	0	0	2	572.00	0	0	0	0	0.00	1	0	0	1	286.00	0	0	0	0	0.00	3	286.00	858.00
434	-	Sign Pen	3 Black, Liquid Or Gel	piece	39	5	5	43	2,152.15	8	5	5	18	900.90	13	5	5	23	1,151.15	8	5	5	18	900.90	102	50.05	5,105.10
435	-	Sign Pen	7 Black, Liquid Or Gel	piece	23	1	1	25	1,251.25	3	1	1	5	250.25	8	1	1	10	500.50	3	1	1	5	250.25	45	50.05	2,252.25
436	-	Sign Pen	3 Blue, Liquid Or Gel	piece	101	10	65	176	8,808.80	26	70	15	111	5,555.55	71	20	65	156	7,807.80	21	70	15	106	5,305.30	549	50.05	27,477.45
437	-	Sign Pen	7 Blue, Liquid Or Gel	piece	67	1	51	119	5,955.95	7	51	1	59	2,952.95	57	1	51	109	5,455.45	7	51	1	59	2,952.95	346	50.05	17,317.30
438	-	Sign Pen	3 Green, Liquid Or Gel	piece	3	0	0	3	150.15	1	0	0	1	50.05	3	0	0	3	150.15	1	0	0	1	50.05	8	50.05	400.40
439	-	Sign Pen	7 Green, Liquid Or Gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.05	0.00
440	-	Sign Pen	3 Red, Liquid Or Gel	piece	13	0	0	13	650.65	3	0	0	3	150.15	13	0	0	13	650.65	8	0	0	8	400.40	37	50.05	1,851.85
441	-	Sign Pen	7 Red, Liquid Or Gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.05	0.00
442	-	Sign Pen	Uni-Ball Gel Impact RT (1.0mm, Blue)	piece	62	12	31	105	25,713.10	52	12	31	95	23,264.31	62	12	31	105	25,713.10	52	12	31	95	23,264.31	400	244.89	97,955.60
443	-	Sign Pen	V7 Hi-Techpoint, 7 Blue	piece	157	32	35	224	35,235.20	136	23	25	184	28,943.30	138	23	26	187	29,415.10	145	32	34	211	33,190.30	806	157.30	126,783.80
444	-	Staple Wire, Standard		box	28	3	4	35	3,926.93	11	3	4	18	2,020.59	16	3	4	23	2,581.87	11	3	4	18	2,020.59	94	112.26	10,551.97
445	-	Tape, Double-Sided, 12Mm X 9Mm		roll	32	7	9	48	1,647.36	28	5	7	40	1,372.80	27	7	9	43	1,475.76	30	5	7	42	1,441.44	173	34.32	5,937.36
446	-	Tape, Masking, 18Mm X 9M		roll	20	1	0	21	570.00	9	1	1	11	302.80	10	1	0	11	302.80	9	1	1	11	302.80	54	27.53	1,486.40
447	-	Tape, Packaging Clear		roll	11	0	1	12	686.40	5	0	1	6	343.20	6	0	1	7	400.40	5	0	1	6	343.20	31	57.20	1,773.20
448	-	Tape, Packaging Brown		roll	9	0	0	9	514.80	6	0	0	6	343.20	6	0	0	6	343.20	6	0	0	6	343.20	27	57.20	1,544.40
449	-	Tape, Transparent, 18Mm X 50Yards		roll	25	1	3	29	798.30	14	1	3	18	495.50	15	2	3	20	550.55	14	1	2	17	467.97	84	27.53	2,312.31
450	-	Flash Drive, USB 3.0 Type C		piece	1	0	1	2	2,639.78	0	0	0	0	0.00	0	0	1	1	1,319.89	0	0	0	0	0.00	3	1,319.89	3,959.67
451	-	Flash Drive, USB, 16gb		piece	11	0	0	11	10,234.50	10	0	0	10	9,295.00	10	0	0	10	9,295.00	10	0	0	10	9,295.00	41	926.50	38,109.50
452	-	Flash Drive, USB, 32gb		piece	13	0	1	14	14,014.00	10	0	1	11	11,011.00	11	0	1	12	12,012.00	10	0	1	11	11,011.00	48	1,001.00	48,048.00
453	-	Flash Drive, USB, 64gb		piece	15	0	0	15	18,018.00	1	0	0	1	1,201.20	3	0	0	3	3,603.60	1	0	0	1	1,201.20	20	1,201.20	24,024.00
454	-	Aluminum Whiteboard 35x50cm		piece	1	0	0	1	770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	770.00	770.00
455	-	Aluminum Whiteboard 30x40cm		piece	1	0	0	1	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	660.00	660.00
456	-	Aluminum Whiteboard 25x35cm		piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																												
457	-	Aluminum Whiteboard 100x200cm		piece	1	0	0	1	2,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,145.00	2,145.00
458	-	Sticky Notes (Sign Here)		pack	37	2	3	42	4,158.00	12	2	3	17	1,683.00	22	2	3	27	2,673.00	12	2	3	17	1,683.00	103	99.00	10,197.00
459	-	Coated Paper, A3 130gsm+ (50 sheet per pack)		pack	10	0	0	10	4,576.00	0	0	0	0	0.00	10	0	0	10	4,576.00	0	0	0	0	0.00	20	457.60	9,152.00
460	-	Coated Paper, A4 130gsm+ (50 sheet per pack)		pack	10	0	0	10	5,005.00	0	0	0	0	0.00	10	0	0	10	5,005.00	0	0	0	0	0.00	20	500.50	10,010.00
461	-	Sticker Vinyl, A3 (20 sheets per pack)		pack	1	0	0	1	1,166.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,166.80	1,166.80
462	-	Sintra Board, A3		piece	30	0	0	30	1,930.50	30	0	0	30	1,930.50	30	0	0	30	1,930.50	30	0	0	30	1,930.50	120	64.35	7,722.00
463	-	Sintra Board, A4		piece	20	0	0	20	1,001.00	20	0	0	20	1,001.00	20	0	0	20	1,001.00	20	0	0	20	1,001.00	80	50.05	4,004.00
464	-	Laminating Machine		piece	1	0	0	1	6,440.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,440.72	6,440.72
465	-	3in1 ID Card Puncher		piece	1	0	0	1	1,372.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,372.80	1,372.80
466	-	Sticker Vinyl, A4 size (Matte)		pack	50	0	0	50	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	168.00	8,400.00
467	-	Double Sided Mounting Tape, Indoor and Outdoor, 19mm x 1.5m		roll	5	0	0	5	2,045.00	0	0	0	0	0.00	5	0	0	5	2,045.00	0	0	0	0	0.00	10	409.00	4,090.00
468	-	Aluminum Whiteboard 120x240cm		piece	1	0	0	1	2,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,145.00	2,145.00
469	-	12V 1000mA Power Supply Adaptor		piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
470	-	Steel Tamping Rod for Fine Aggregates		piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
471	-	Liquid Limit Device (Casagrande/Motorized)		unit	1	0	0	1	91,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	91,120.00	91,120.00
472	-	Accessories-Liquid Limit Grooving tool		piece	1	0	0	1	6,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,630.00	6,630.00
473	-	Specific Gravity Hydrometer		set	2	0	0	2	38,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19,380.00	38,760.00
474	-	Hot plate		piece	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
475	-	Suction/Vacuum pump (Solubility Test)		unit	1	0	0	1	70,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,380.00	70,380.00
476	-	Accessories-Vacuum pump rubber tube		piece	1	0	0	1	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,400.00	3,400.00
477	-	Accessories-Vacuum pump special oil for vacuum pumps		piece	1	0	0	1	2,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,380.00	2,380.00
478	-	Accessories-Vacuum pump vacuum gauge		unit	1	0	0	1	22,610.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,610.00	22,610.00
479	-	Penetrometer cone		piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
480	-	Tin panel/plate sheet		piece	1	0	0	1	18,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,360.00	18,360.00
481	-	Electric Stove Single Burner		unit	1	0	0	1	3,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,145.00	3,145.00
482	-	Chemical Safety Gloves		pair	3	0	0	3	2,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	680.00	2,040.00
483	-	Hygrometer		piece	3	0	0	3	255,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	85,170.00	255,510.00
484	-	Tin can with lid		piece	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
485	-	Sieve #14 (3" dia)		piece	3	0	0	3	15,660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,220.00	15,660.00
486	-	Aluminum Whiteboard	45x60cm	piece	0	10	0	10	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	840.00	8,400.00
487	-	Extension cord		piece	2	0	0	2	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,260.00	2,520.00
488	-	Ruler, Aluminum , 30 CM		piece	10	0	0	10	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	72.00	720.00
489	-	C12C934591 Maintenance Box (Epson EcoTank L15150 L6580 L15160 WorkForce 7820)		pc.	9	0	0	9	11,880.00	1	0	0	1	1,320.00	9	0	0	9	11,880.00	1	0	0	1	1,320.00	20	1,320.00	26,400.00
490	-	C13T04D100 Maintenance Box (Epson L6160, L6170, L6190, L14150)		pc.	7	0	0	7	9,240.00	0	0	0	0	0.00	2	0	0	2	2,640.00	0	0	0	0	0.00	9	1,320.00	11,880.00
491	-	Canon Gi6070, Gi-76Bk, Black		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,766.40	0.00
492	-	Canon Gi6070, Gi-76C, Cyan		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,873.40	0.00
493	-	Canon Gi6070, Gi-76M, Magenta		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,873.40	0.00
494	-	Canon Gi6070, Gi-76Y, Yellow		bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,873.40	0.00
495	-	Canon Gi6070, Maintenance Cartridge		pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,320.00	0.00
496	-	Double Pack Black: C13T05B100		piece	5	1	2	8	308,184.10	2	1	2	5	192,615.06	4	1	2	7	269,661.08	2	1	2	5	192,615.06	25	38,523.01	963,075.30
497	-	Double Pack Cyan: C13T05B200		piece	3	2	1	6	222,513.19	1	2	1	4	148,342.13	2	2	1	5	185,427.66	1	2	1	4	148,342.13	19	37,085.53	704,625.11
498	-	Double Pack Magenta: C13T05B300		piece	3	2	1	6	222,513.19	1	2	1	4	148,342.13	2	2	1	5	185,427.66	1	2	1	4	148,342.13	19	37,085.53	704,625.11
499	-	Double Pack Yellow: C13T05B400		piece	3	2	1	6	223,305.19	1	2	1	4	148,870.13	2	2	1	5	186,087.66	1	2	1	4	148,870.13	19	37,217.53	707,133.11
500	-	Epson 001, Black		bottle	8	2	2	13	6,692.40	6	2	2	10	5,148.00	8	2	2	12	6,177.60	6	2	2	10	5,148.00	45	514.80	23,166.00
501	-	Epson 001, Cyan		bottle	4	2	2	8	4,118.40	4	2	2	8	4,118.40	4	2	2	8	4,118.40	4	2	2	8	4,118.40	32	514.80	16,473.60
502	-	Epson 001, Magenta		bottle	4	2	2	8	4,118.40	4	2	2	8	4,118.40	4	2	2	8	4,118.40	4	2	2	8	4,118.40	32	514.80	16,473.60
503	-	Epson 001, Yellow		bottle	4	2	2	8	4,118.40	4	2	2	8	4,118.40	4	2	2	8	4,118.40	4	2	2	8	4,118.40	32	514.80	16,473.60
504	-	Epson 003, Black		bottle	6	2	2	10	4,226.00	2	2	2	6	2,534.40	3	2	2	7	2,956.80	2	2	2	6	2,534.40	29	422.40	12,249.60
505	-	Epson 003, Cyan		bottle	4	1	1	6	2,613.60	1	1	1	3	1,306.80	2	1	1	4	1,742.40	1	1	1	3	1,306.80	16	435.60	6,969.60
506	-	Epson 003, Magenta		bottle	4	1	1	6	2,613.60	1	1	1	3	1,306.80	2	1	1	4	1,742.40	1	1	1	3	1,306.80	16	435.60	6,969.60
507	-	Epson 003, Yellow		bottle	4	1	1	6	2,613.60	1	1	1	3	1,306.80	2	1	1	4	1,742.40	1	1	1	3	1,306.80	16	435.60	6,969.60
508	-	Epson 008, Black		bottle	30	4	7	41	36,909.52	24	5	5	34	46,944.48	30	4	7	41	56,609.52	24	5	5	34	46,944.48	150	1,380.72	207,108.00
509	-	Epson 008, Cyan		bottle	14	2	5	21	23,811.48	8	4	2	14	15,874.32	14	2	5	21	23,811.48	8	4	2	14	15,874.32	70	1,133.88	79,371.60
510	-	Epson 008, Magenta		bottle	14	2	5	21	23,811.48	8	4	2	14	15,874.32	14	2	5	21	23,811.48	8	4	2	14	15,874.32	70	1,133.88	79,371.60
511	-	Epson 008, Yellow		bottle	14	2	5	21	23,811.48	8	4	2	14	15,874.32	14	2	5	21	23,811.48	8	4	2	14	15,874.32	70	1,133.88	79,371.60
512	-	Epson 664Bk, Black		bottle	4	0	0	4	1,680.60	0	0	0	0	0.00	4	0	0	4	1,680.60	0	0	0	0	0.00	8	422.40	3,370.20
513	-	Epson 664C, Cyan		bottle	2	1	1	4	1,742.40	1	1	2	4	1,742.40	1	1	1	3	1,306.80	1	1	2	4	1,742.40	15	435.60	6,534.00
514	-	Epson 664M, Magenta		bottle	2	1	1	4	1,742.40	1	1	2	4	1,742.40	1	1	1	3	1,306.80	1	1	2	4	1,742.40	15	435.60	6,534.00
515	-	Epson 664Y, Yellow		bottle	2	1	1	4	1,742.40	1	1	2	4	1,742.40	1	1	1	3	1,306.80	1	1	2	4	1,742.40	15	435.60	6,534.00
516	-	Epson 774Bk, Black		bottle	2	2	2	6	5,726.16	2	2	2	6	5,726.16	2	2	2	6	5,726.16	2	2	2	6	5,726.16	24	954.36	22,904.64
517	-	Epson T973, Black Ink Pack, High-capacity, T973120		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,999.00	0.00
518	-	Epson T973, Cyan Ink Pack, High-capacity, T973220		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,263.52	0.00
519	-	Epson T973, Magenta Ink Pack, High-capacity, T973320		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,263.52	0.00
520	-	Epson T973, Yellow Ink Pack, High-capacity, T973420		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,263.52	0.00
521	-	HP DesignJet 728B 300mL Matte Black		piece	4	4	4	12	221,760.00	4	4	4	12	221,760.00	4	4	4	12	221,760.00	4	4	4	12	221,760.00	48	18,480.00	887,040.00
522	-	HP DesignJet 728 130mL Cyan		piece	2	2	2	6	55,440.00	2	2	2	6	55,440.00	2	2	2	6	55,440.00	2	2	2	6	55,440.00	24	9,240.00	221,760.00
523	-	HP DesignJet 728 130mL Magenta		piece	2	2	2	6	55,440.00	2	2	2	6	55,440.00	2	2	2	6	55,440.00	2	2	2	6	55,440.00	24	9,240.00	221,760.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
S24	-	HP DesignJet 72B 130mL Yellow		piece	2	2	2	6	55,440.00	2	2	2	6	55,440.00	2	2	2	6	55,440.00	2	2	2	6	55,440.00	24	9,240.00	221,760.00
S25	-	Ink Cartridge, Brother LC3619XLBK		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,640.00	0.00
S26	-	Ink Cartridge, Brother LC3619XLC		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,640.00	0.00
S27	-	Ink Cartridge, Brother LC3619XLM		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,640.00	0.00
S28	-	Ink Cartridge, Brother LC3619XLY		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,640.00	0.00
S29	-	Ink Cartridge, HP 711 80ml Black		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,214.00	0.00
S30	-	Ink Cartridge, HP 711 29ml Cyan		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,326.40	0.00
S31	-	Ink Cartridge, HP 711 29ml Magenta		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,326.40	0.00
S32	-	Ink Cartridge, HP 711 29ml Yellow		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,326.40	0.00
S33	-	Maintenance Box: C13T671400		piece	6	0	0	6	19,156.55	1	0	0	1	3,192.76	6	0	0	6	19,156.55	1	0	0	1	3,192.76	14	3,192.76	44,698.61
S34	-	Maintenance Roller (Cassette 1): C13S210048		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,973.47	0.00
S35	-	Maintenance Roller (Cassette 2 - 4): C13S210049		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,048.73	0.00
S36	-	Print Cartridge, Gestener 842315 Black IMC2500		piece	4	3	3	10	77,577.50	3	3	3	9	69,819.75	4	3	3	10	77,577.50	3	3	3	9	69,819.75	38	7,757.75	294,704.50
S37	-	Print Cartridge, Gestener 841938 Cyan IMC2500		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,265.25	0.00
S38	-	Print Cartridge, Gestener 841937 Magenta IMC2500		piece	0	0	1	1	15,265.25	0	0	0	0	0.00	0	0	1	1	15,265.25	0	0	0	0	0.00	2	15,265.25	30,530.50
S39	-	Print Cartridge, Gestener 841936 Yellow IMC2500		piece	0	0	1	1	15,265.25	0	0	0	0	0.00	0	0	1	1	15,265.25	0	0	0	0	0.00	2	15,265.25	30,530.50
S40	-	Toner Cartridge, Sharp Dx-25FTBA, Black		piece	2	0	1	3	42,570.00	1	1	0	2	28,380.00	2	0	1	3	42,570.00	1	1	0	2	28,380.00	10	14,190.00	141,900.00
S41	-	Toner Cartridge, Sharp Dx-25FTCA, Cyan		piece	2	0	1	3	46,530.00	1	1	0	2	31,020.00	2	0	1	3	46,530.00	0	1	0	1	15,510.00	9	15,510.00	139,590.00
S42	-	Toner Cartridge, Sharp Dx-25FTMA, Magenta		piece	2	0	1	3	46,530.00	1	1	0	2	31,020.00	2	0	1	3	46,530.00	0	1	0	1	15,510.00	9	15,510.00	139,590.00
S43	-	Toner Cartridge, Sharp Dx-25FTYA, Yellow		piece	2	0	1	3	46,530.00	1	1	0	2	31,020.00	2	0	1	3	46,530.00	0	1	0	1	15,510.00	9	15,510.00	139,590.00
S44	-	Toner Cartridge, Sharp Mx-237FT		piece	1	0	0	1	15,576.00	0	0	0	0	0.00	1	0	0	1	15,576.00	0	0	0	0	0.00	2	15,576.00	31,152.00
S45	-	Toner Kit, Kyocera Tk-8529K, Black		piece	2	2	2	6	194,793.98	2	2	2	6	194,793.98	2	2	2	6	194,793.98	2	2	2	6	194,793.98	24	32,465.66	779,175.94
S46	-	Toner Kit, Kyocera Tk-8529C, Cyan		piece	1	1	1	3	97,396.99	1	1	1	3	97,396.99	1	1	1	3	97,396.99	1	1	1	3	97,396.99	12	32,465.66	389,587.97
S47	-	Toner Kit, Kyocera Tk-8529M, Magenta		piece	1	1	1	3	97,396.99	1	1	1	3	97,396.99	1	1	1	3	97,396.99	1	1	1	3	97,396.99	12	32,465.66	389,587.97
S48	-	Toner Kit, Kyocera Tk-8529Y, Yellow		piece	1	1	1	3	97,396.99	1	1	1	3	97,396.99	1	1	1	3	97,396.99	1	1	1	3	97,396.99	12	32,465.66	389,587.97
S49	-	Toner Kit, Kyocera Tk-479, Black		piece	1	0	0	1	12,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,584.00	12,584.00
S50	-	Canon PIXMA CL 811 Fine Cartridge Tri-Color		piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	5,760.00	4	0	0	4	5,760.00	8	1,440.00	11,520.00
S51	-	Canon PIXMA PG-810 Fine Cartridge Black		piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	5,280.00	4	0	0	4	5,280.00	8	1,320.00	10,560.00
S52	-	AP C3060 Toner Black (22K)		piece	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00
S53	-	AP C3060 Toner Cyan (15K)		piece	1	0	0	1	13,430.00	1	0	0	1	13,430.00	1	0	0	1	13,430.00	1	0	0	1	13,430.00	4	13,430.00	53,720.00
S54	-	AP C3060 Toner Magenta (15K)		piece	1	0	0	1	13,430.00	1	0	0	1	13,430.00	1	0	0	1	13,430.00	1	0	0	1	13,430.00	4	13,430.00	53,720.00
S55	-	AP C3060 Toner Yellow (15K)		piece	1	0	0	1	13,430.00	1	0	0	1	13,430.00	1	0	0	1	13,430.00	1	0	0	1	13,430.00	4	13,430.00	53,720.00
S56	-	Drum Cartridge (73,400)		piece	1	0	0	1	16,037.00	1	0	0	1	16,037.00	0	1	0	1	16,037.00	0	0	0	0	0.00	3	16,037.00	48,111.00
S57	-	Waste Toner Bottle (33K)		piece	1	0	0	1	4,400.00	1	0	0	1	4,400.00	0	1	0	1	4,400.00	0	0	0	0	0.00	3	4,400.00	13,200.00

A. TOTAL		₱ 86,680,135.61
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 8,668,913.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 95,358,049.17
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

PRICILA MAGELYN E. NATIVIDAD
Property/Supply Officer

Date Prepared: July 30, 2024

Certified Funds Available / Certified Appropriate Funds Available:

JESSIE P. GARCIA
Accountant / Budget Officer

Approved by:

MICHAEL P. ROSARIO
Head of Office/Agency