

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS HIGHWAYS





DPWH REGION XII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025 ESTIMATE BUDGET (PhP) SCHEDULE FOR EACH PROCUREMENT ACTIVITY REMARKS PROCUREMENT **OBJECT** CODE MODE OF SOURCE OF FUNDS (brief descriptionof Advertisement/ Submission/ PROGRAM/PROJECT CODE **END-USER PROCUREMENT** CO (PAP) Notice Of Award | Contract Signing Total MOOF Posting Of IB/REI Opening Of Bids program/activity/project) CIVIL WORKS 25M00229 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 | Preventive Maintenance of Road: Asphalt reventive Maintenance - Davao-Cotabato Road (Jct. Digos -DPWH REGION XII (01000000) Cotabato Section) (SO1753MNH) K1721+000 - K1724+000 25M00230 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 96,500,000.00 96 500 000 00 Preventive Maintenance of Road: Asphalt Preventive Maintenance - Davao-Cotabato Road (Jct. Digos -DPWH REGION XII (01000000) Cotabato Section) (SO1753MNH) K1719+000 - K1721+000 25M00231 Preventive Maintenance - Preventive Maintenance - Davao-Cotabato Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 86,850,000.00 86,850,000.00 Preventive Maintenance of Road: Asphalt DPWH REGION XII Road (Jct. Digos - Cotabato Sect.) (S00791MN) (K1668 + 103 -(01000000) Overlay - 5.40 lane km (1669 + 000), Pikit, North Cotabato 25M00232 Road Widening - Davao-Cotabato Rd (Jct Digos-Cotabato Sect) 05/16/2025 06/11/2025 48,250,000.00 48,250,000.00 Road Widening - 3.116 lane km Public Bidding 06/15/2025 06/18/2025 Regular Agency Fund (S00842MN) - K1689 + 000 - K1689 + 280, K1689 + 401 - L1690 + DPWH REGION XII (01000000) 25M00233 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 48,250,000.00 48,250,000.00 | Construction of Bridge - 270.861 sq.m. Construction of Sinawingan Br. along Davao-Cotabato Rd (Jct Digos-DPWH REGION XII (01000000) 25M00234 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 48,250,000.00 48,250,000.00 Rehabilitation / Major Repair of Flood Rehabilitation of Bank Protecton, Libungan Bridge II (B00311MN) DPWH REGION XII (01000000) Control Structure - 653.870 In.m. along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) 25M00235 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 Construction of Concrete Road - 6.123 Concreting of Purok 3 to Tambac Road, Brgy. Bagumbayan, Tulunan, DPWH REGION XII (01000000) 25M00236 Public Bidding 05/16/2025 06/11/2025 06/15/2025 91,675,000.00 91,675,000.00 | Preventive Maintenance of Road: Asphalt 06/18/2025 Regular Agency Fund Preventive Maintenance - Sarangani - Davao del Sur Coastal Rd -DPWH REGION XII (01000000) Overlay- 6.288 lane km K1690 + 000 - K1691 + 570 (with-in station limits) 25M00237 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 86,850,000.00 Preventive Maintenance of Road: Asphalt Preventive Maintenance - Sarangani - Davao del Sur Coastal Rd -DPWH REGION XII (01000000) Overlay- 6.288 lane km K1691 + 570 - K1693 + 137 (with-in station limits) 25M00238 Public Bidding 05/16/2025 06/11/2025 06/15/2025 06/18/2025 Regular Agency Fund 86,850,000.00 86,850,000.00 Preventive Maintenance of Road: Asphalt Preventive Maintenance -Sarangani - Davao del Sur Coastal Rd -DPWH REGION XII (01000000) Overlay- 5.54 lane km K1703 +824 - K1706 +581 (with-in station limits) 25M00239 05/22/2025 Public Bidding 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 | Preventive Maintenance of Road: Asphalt Preventive Maintenance -Sarangani-Davao Del Sur Coastal Rd -DPWH REGION XII (01000000) Overlay- 5.624 lane km K1735 + 813 - K1738 + 574 25M00240 05/22/2025 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 91,675,000.00 Public Bidding 91,675,000.00 | Preventive Maintenance of Road: Asphalt Preventive Maintenance -Saranggani - Davao del Sur Coastal Rd -DPWH REGION XII (01000000) Overlay- 5.54lane km K1706 + 581 + K1709 + 330 (with-in station limits) 96,500,000.00 Preventive Maintenance of Road: Asphalt 25M00241 Public Bidding 05/22/2025 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 Preventive Maintenance -Sarangani - Davao Del Sur Coastal Roads DPWH REGION XII (01000000) Overlay- 6.288 ane km K1718+900 - K1722+000, Glan, Sarangani 25M00242 05/22/2025 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 Preventive Maintenance of Road: Asphalt Public Biddina Preventive Maintenance -Sarangani - Sultan Kudarat Coastala Roads DPWH REGION XII (01000000) Overlay- 6.288 ane km K1774+279 - K1777+323, Maitum, Sarangani 25M00243 05/22/2025 Public Bidding 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 48,250,000.00 48,250,000.00 | Preventive Maintenance of Road: Asphalt Preventive Maintenance -Sarangani-Davao Del Sur Coastal Rd -DPWH REGION XII (01000000) Overlay- 5.624 lane km K1738 + 574 - K1741 + 304 25M00244 Road Widening - Sarangani-Davao Del Sur Coastal Rd - K1666 + 05/22/2025 Public Biddina 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 Road Widening - 7.025 lane km 848.7 - K1668 + 155, K1668 + 411 - K1669 + 503.6, K2669 + 600 DPWH REGION XII (01000000) 25M00245 Public Bidding 05/22/2025 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 67,550,000.00 67,550,000.00 | Construction of Concrete Road - 7.00 Construction of By-Pass and Diversion Roads - Poblacion, Malungon DPWH REGION XII (01000000) lane km Sta. Maria Bypass Road, Malungon, Sarangani Province 25M00246 Public Bidding 05/22/2025 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 | Construction of Flood Mitigation Construction of Flood Control Structure at Pangi River (Upstream), DPWH REGION XII (01000000) Structure - 1307.74 In.m. Kiamba, Sarangani 25M00247 05/22/2025 96,500,000.00 Construction of Flood Mitigation Public Bidding 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 Construction of Flood Mitigation Structure along Bagacay Creek, DPWH REGION XII (01000000) Structure - 1307.74 ln.m. Alabel, Sarangani Province 25M00248 Public Bidding 05/22/2025 06/17/2025 06/21/2025 06/24/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 | Construction of Flood Mitigation Construction of Flood Mitigation Structure along Lun Masla River (DPWH REGION XII (01000000) Structure - 1307.74 ln.m. Upstream), Malapatan, Sarangani Province 25M00249 05/25/2025 06/19/2025 06/23/2025 06/26/2025 Regular Agency Fund 96,500,000.00 96,500,000.00 | Construction of Flood Mitigation Public Bidding Construction of Flood Mitigation Structure along Maribulan River, DPWH REGION XII (01000000) Structure - 1307.74 ln.m. Alabel, Sarangani Province

| | | | DPWH REGI | ON XII SUPPLEM | | | | | I-CSE) FY 2025 | | | | |
|---------------|---|----------------|------------------|-------------------------|-------------------------------------|--------------------------------|-----------------|------------------|-----------------------------------|----------------|-------------|----------------|--|
| | | | P140 / | | SCHEDULE | FOR EACH PR | OCUREMENT A | ACTIVITY | | ESTI | MATE BUDGET | (PhP) | REMARKS |
| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | OBJECT CODE | PMO/ END-USER | MODE OF PROCUREMENT | Advertisement/ Posting Of IB/REI | Submission/ Opening Of Bids | Notice Of Award | Contract Signing | SOURCE OF FUNDS | Total | MOOE | со | (brief descriptionof program/activity/project) |
| 25M00250 | Construction of Flood Mitigation Structure at Barangay Kinam, Malapatan, Sarangani | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 48,250,000.00 | | 48,250,000.00 | Construction of Flood Mitigation Structure - 653.87 ln.m. |
| 25M00251 | Preventive Maintenance - Filipino-American Friendship Ave. (S01440MN) - K1664 + 000 - K1665 + 250 | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 67,550,000.00 | | 67,550,000.00 | Preventive Maintenance of Road: Asphalt Overlay - 4.996 lane km |
| 25M00252 | Preventive Maintenance - Jct Digos-Buayan Airport Rd (S00247MN) - K1652 + 473 - K1653 + 239 | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 96,500,000.00 | | 96,500,000.00 | Preventive Maintenance of Road: Asphall Overlay - 4.578 lane km |
| 25M00253 | Construction of Pedestrian Overpass, Digos-Makar Road, Barangay Tinagacan, General Santos City, K1638+643 | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 19,300,000.00 | | 19,300,000.00 | Road Safety: Pedestrian Overpass - 1 Number of Pedestrian Overpass |
| 25M00254 | Construction of Road, Purok 1 to Purok 20, Barangay Mabuhay, General Santos City | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 77,200,000.00 | | 77,200,000.00 | Construction of Concrete Road - 7.19 lane km |
| 25M00255 | Construction of Road, Purok 1, Purok 2, Purok 3 and Purok 4, Barangay Conel, General Santos City | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 77,200,000.00 | | 77,200,000.00 | Construction of Concrete Road - 7.19 lane km |
| 25M00256 | Construction of Bridge along Maharlika Highway (Marbel-Makar Rd) - K1689 +385, Tupi, South Cotabato | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 29,700,000.00 | | 29,700,000.00 | Construction of Concrete Bridge - 200.88 sq.m. |
| 25M00257 | Construction of Concrete Revetment along Silway-Apopong-Sinawal River (Upstream of Upper Sinawal Bridge), Barangay Sinawal, General Santos City | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 99,000,000.00 | | 99,000,000.00 | Construction of Flood Mitigation Structure - 1,307.74 ln.m. |
| 25M00258 | Improvement of Multi-Purpose Building (Gymnasium and Government Center), Brgy. Dadiangas East, General Santos City | | DPWH REGION XII | Public Bidding | 05/25/2025 | 06/19/2025 | 06/23/2025 | 06/26/2025 | Regular Agency Fund (01000000) | 29,700,000.00 | | 29,700,000.00 | Rehabilitation / Major Repair of Multi Purpose Building - 1 Number of Buildings |
| 25M00259 | Construction of Riverbank Protection along Marbel River, Brgy. Saravia, Koronadal City | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 96,500,000.00 | | 96,500,000.00 | Construction of Flood Mitigation Structure - 635.2382 LN.M. |
| 25M00260 | Preventive Maintenance - Dulawan-Marbel Rd - K1752 + 600 - K1753 + 600 | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 72,375,000.00 | | 72,375,000.00 | Preventive Maintenance of Road: Asphalt Overlay - 4.00 lane km |
| 25M00261 | Preventive Maintenance - Isulan Jct-Ninoy Aquino Rd - K1782 + 400 - K1783 + 200 | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 72,375,000.00 | | 72,375,000.00 | Preventive Maintenance of Road: Asphalt Overlay - 3.20 lane km |
| 25M00262 | Preventive Maintenance - Dulawan-Marbel Rd - K1768 + 571 - K1769 + 071 | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 48,250,000.00 | | 48,250,000.00 | Preventive Maintenance of Road: Asphalt Overlay - 2.988 lane km |
| 25M00263 | Widening of Bridge - Sadsalan Br. 2 (B01607MN) along Dulawan- Marbel Road | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 144,750,000.00 | | 144,750,000.00 | Widening of Bridge - 942.552 sq.m. |
| 25M00264 | Preventive Maintenance - General Santos City -T' Boli-Surallah Road K1711+000-K1707+000 | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 82,025,000.00 | | 82,025,000.00 | Preventive Maintenance of Road: Asphalt Overlay - 3.925 lane km |
| 25M00265 | Preventive Maintenance - General Santos City-T'Boli-Surallah Road K1719+000K1715-000 | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 82,025,000.00 | | 82,025,000.00 | Preventive Maintenance of Road: Asphalt Overlay - 3.925 lane km |
| 25M00266 | Construction of Road , Brgy. Maculan to Brgy. Halilan, Lake Sebu, South Cotabato | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 49,500,000.00 | | 49,500,000.00 | Construction of Concrete Road - 4.4948 lane km |
| 25M00267 | Construction of Road , Brgy. Upper Maculan, Lake Sebu, South Cotabato | | DPWH REGION XII | Public Bidding | 05/30/2025 | 06/24/2025 | 02/04/2025 | 02/07/2025 | Regular Agency Fund (01000000) | 49,500,000.00 | | 49,500,000.00 | Construction of Concrete Road - 4.4948 lane km |
| · | | | | | | | | | | | | | |
| | ELATED SERVICE | _ | | | | | | | | | | | |
| EQUIPMENT M | ANAGEMENT DIVISION Procurement of Safety & Health Personal Protective Equipment (PPE), 1st Quarter | | EMD | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 938,816.00 | | | |
| | Procurement of Safety & Health Personal Protective Equipment (PPE), 3rd Quarter | | EMD | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 195,860.00 | | | |
| | Catering, 1st Quarter | | EMD | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 106,250.00 | | | |
| | Catering, 2nd Quarter | | EMD | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 106,250.00 | | | |
| | Catering, 3rd Quarter | | EMD | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 106,250.00 | | | |
| | Catering, 4th Quarter | | EMD | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 106,250.00 | | | |
| | Contingency | | EMD | Small Value Procurement | As Need Arises | | | | GoP | 900,000.00 | | | |
| | TOTAL (EQUIPMENT MANAGEMENT DIVISION) | | | | | | | | | 2,459,676.00 | | | |

| | | | DPWH REGI | ON XII SUPPLEME | | | | | -CSE) FY 2025 | | | |
|---------------|---|----------------|------------------|--|-------------------------------------|--------------------------------|----------------------------|----------------------------|-----------------|------------------------------|------------------|--|
| | | | | | | FOR EACH PR | OCUREMENT A | | | ESTIM | ATE BUDGET (PhP) | REMARKS |
| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | OBJECT CODE | PMO/ END-USER | MODE OF PROCUREMENT | Advertisement/ Posting Of IB/REI | Submission/ Opening Of Bids | Notice Of Award | Contract Signing | SOURCE OF FUNDS | Total | MOOE CO | (brief descriptionof program/activity/project) |
| TCUT OF WAY | ACCUTETION AND LEGAL DIVISION (BOWALD) | | | | | | | | | | | |
| GGHT OF WAT | (ACQUISITION AND LEGAL DIVISION (ROWALD) OFFICE SUPPLIES | | ROWALD | Negotiated Procurement- Agency | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 191,858.50 | | |
| | OFFICE SOFFEES | | ROWALD | to Agency (PS-DBM) | 4th Quarter | 4th Quarter | | 4th Quarter | GoP | 115,515.50 | | |
| | COMPUTER DEVICE | | ROWALD | Negotiated Procurement- Agency | 2nd Quarter | 2nd Quarter | | 2nd Quarter | GoP | 840,090.00 | | |
| | | | ROWALD | to Agency (PS-DBM) | zna quarter | Ziia Quartei | Ziia Quartei | Lina Quarter | GoP | 0.10,000.00 | | |
| | Survey equipment | | ROWALD | Negotiated Procurement- Agency | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 75,000.00 | | |
| | | | ROWALD | to Agency (PS-DBM) | | | | | GoP | - | | |
| | kitchen Supplies | | ROWALD | Negotiated Procurement- Agency | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 36,667.00 | | |
| | | | ROWALD | to Agency (PS-DBM) Negotiated Procurement- Agency | | | | | GoP | | | |
| | JANITORIAL SUPPLIES | | ROWALD | to Access (DC DDM) | 2nd Quarter | 2nd Quarter | | 2nd Quarter | GoP | 36,340.60 | | |
| | | | ROWALD | Name tisked Description Assess | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 23,968.50 | | |
| | ELECTRIC SUPPLIES | | ROWALD | Negotiated Procurement- Agency to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | | 2nd Quarter | GoP | 2,266.00 | | |
| | COMPUTER SUPPLIES | | ROWALD | Negotiated Procurement- Agency | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 17,575.00 | | |
| | Fuel | | ROWALD | to Agency (PS-DBM) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 750,000.00 | | |
| | Maintenance of Vehicle | | ROWALD | Small Value Procurement | As Need Arises | As Need | As Need | As Need | GoP | 150,000.00 | | |
| | | | | 1 | 1 | Arises As Need | Arises As Need | Arises As Need | | | | |
| | Repair of vehicle service for legal staff | | ROWALD | Small Value Procurement | As Need Arises | As Need Arises | As Need Arises | As Need Arises | GoP | 311,155.00 | | |
| | CONTRACTAC | | 2011112 | | | As Need | As Need | As Need | 6.5 | 255.042.61 | | |
| | CONTINGENCY | | ROWALD | | As Need Arises | Arises | Arises | Arises | GoP | 255,043.61 | | |
| | TOTAL (ROWALD) | | | | | | | | | 2,805,479.71 | | |
| | | | | | | | | | | | | |
| LANNING AND | DESIGN DIVISION | | | 1 | | - | - | | | | | |
| IRST QUARTE | | | DDD | DC DDM | 1 at Ouarton | 1st Ougston | 1st Ougston | 1 at Ougston | | EE3 60E 90 | | |
| 001 002 | OFFICE SUPPLIES OCCUPATIONAL SUPPLIES AND PPE | | PDD PDD | PS-DBM Public Bidding | 1st Quarter 1st Quarter | 1st Quarter | | 1st Quarter | | 553,695.80 1,653,851.00 | | |
| 002 | IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS | | PDD | Shopping | 1st Quarter | 1st Quarter 1st Quarter | 1st Quarter 1st Quarter | 1st Quarter 1st Quarter | | 230,900.00 | | |
| 004 | OFFICE APPLIANCES & FURNITURES | | PDD | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | | 1,056,700.00 | | |
| 005 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | PDD | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | | - | | |
| 006 | SURVEYING EQUIPMENT | | PDD | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | | - | | |
| 007 | JANITORIAL SUPPLIES | | PDD | Shopping | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | | - | | |
| 008 | VEHICLE RENTAL | | PDD | Small Value Procurement | 1st Quarter | 1st Quarter | | 1st Quarter | | 538,690.00 100,000.00 | | |
| 010 | VEHICLE PARTS AND MAINTENANCE SUPPLY FUEL & LUBRICANTS | | PDD PDD | Shopping Public Bidding | 1st Quarter 1st Quarter | 1st Quarter | | 1st Quarter | | 100,000.00 | | |
| 011 | SEMINARS/TRAININGS/MEETING & ACTIVITIES | | PDD | Shopping | 1st Quarter | 1st Quarter 1st Quarter | | 1st Quarter 1st Quarter | | 300,000.00 | | |
| SECOND QUAR | | | | | 15t Quarter | 15t Quarter | 15t Quarter | 15t Quarter | | 222,222.22 | | |
| 001 | OFFICE SUPPLIES | | PDD | PS-DBM | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 553,695.80 | | |
| 002 | OCCUPATIONAL SUPPLIES AND PPE | | PDD | Public Bidding | 2nd Quarter | 2nd Quarter | | 2nd Quarter | | 1,048,079.00 | | |
| 003 | IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS | | PDD | Shopping | 2nd Quarter | | 2nd Quarter | 2nd Quarter | | 1,276,000.00 | | |
| 004 | OFFICE APPLIANCES & FURNITURES | | PDD | Small Value Procurement | 2nd Quarter | | 2nd Quarter | 2nd Quarter | | 37,000.00 | | |
| 005 006 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES SURVEYING EQUIPMENT | | PDD PDD | Shopping Public Bidding | 2nd Quarter 2nd Quarter | 2nd Quarter 2nd Quarter | 2nd Quarter 2nd Quarter | 2nd Quarter 2nd Quarter | | 1,753,600.00 3,528,000.00 | | |
| 007 | JANITORIAL SUPPLIES | | PDD | Shopping | 2nd Quarter | | 2nd Quarter | 2nd Quarter | | 130,398.00 | | |
| 008 | VEHICLE RENTAL | | PDD | Small Value Procurement | 2nd Quarter | | 2nd Quarter | 2nd Quarter | | 538,690.00 | | |
| 009 | VEHICLE PARTS AND MAINTENANCE SUPPLY | | PDD | Shopping | 2nd Quarter | 2nd Quarter | | 2nd Quarter | | 200,000.00 | | |
| 010 | FUEL & LUBRICANTS | | PDD | Public Bidding | 2nd Quarter | 2nd Quarter | | 2nd Quarter | | 2,250,000.00 | | |
| 011 | SEMINARS/TRAININGS/MEETING & ACTIVITIES | | PDD | Shopping | 2nd Quarter | 2nd Quarter | | 2nd Quarter | | 250,000.00 | | |
| 012 | TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY | | PDD | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 10,812,548.00 | | |
| THIRD QUART | | | PDD | PS-DBM | 3rd Quarter | 3rd Quartor | 3rd Quartor | 3rd Quartor | | 531,695.80 | + | |
| 001 002 | OFFICE SUPPLIES OCCUPATIONAL SUPPLIES AND PPE | | PDD | Public Bidding | 3rd Quarter 3rd Quarter | 3rd Quarter 3rd Quarter | | 3rd Quarter 3rd Quarter | | 2,076,563.50 | <u> </u> | |
| 002 | IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS | | PDD | Shopping | 3rd Quarter | 3rd Quarter | | 3rd Quarter | | 1,700,000.00 | | |
| 004 | OFFICE APPLIANCES & FURNITURES | | PDD | Small Value Procurement | 3rd Quarter | | 3rd Quarter | 3rd Quarter | | - | | |
| 005 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | PDD | Shopping | 3rd Quarter | 3rd Quarter | | 3rd Quarter | | 1,889,600.00 | | |
| 006 | SURVEYING EQUIPMENT | | PDD | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 3,528,000.00 | | |
| 007 | JANITORIAL SUPPLIES | | PDD | Shopping | 3rd Quarter | 3rd Ouarter | 3rd Quarter | 3rd Quarter | | 130,398.00 | | |
| 008 | VEHICLE RENTAL | | PDD | Small Value Procurement | 3rd Quarter | | 3rd Quarter | 3rd Quarter | | 538,690.00 | | |
| 010 | VEHICLE PARTS AND MAINTENANCE SUPPLY FUEL & LUBRICANTS | | PDD PDD | Shopping Public Bidding | 3rd Quarter | | 3rd Quarter 3rd Quarter | 3rd Quarter | | 100,000.00 1,125,000.00 | - | |
| 010 | SEMINARS/TRAININGS/MEETING & ACTIVITIES | | PDD | Shopping | 3rd Quarter 3rd Quarter | | 3rd Quarter 3rd Quarter | 3rd Quarter 3rd Quarter | | 250,000.00 | <u> </u> | |
| OURTH QUAR | | | , , , , | ppg | Jid Qualter | Jia Quarter | Jia Quartel | Jia Quartel | | 250,000.00 | | |
| 001 | OFFICE SUPPLIES | | | PS-DBM | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 553,695.80 | | |
| 002 | OCCUPATIONAL SUPPLIES AND PPE | | PDD | Public Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 1,048,079.00 | | |
| 003 | IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS | | PDD | Shopping | 4th Quarter | | 4th Quarter | 4th Quarter | | 234,400.00 | | |
| 004 | OFFICE APPLIANCES & FURNITURES | | PDD | Small Value Procurement | 4th Quarter | | 4th Quarter | 4th Quarter | | | | |
| 005 | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | PDD | Shopping Public Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 673,120.00 | | |
| 006 007 | SURVEYING EQUIPMENT JANITORIAL SUPPLIES | | PDD PDD | Shopping Shopping | 4th Quarter 4th Quarter | | 4th Quarter 4th Quarter | 4th Quarter 4th Quarter | | 130,398.00 | + | |
| 007 | VEHICLE RENTAL | | PDD | Small Value Procurement | 4th Quarter | | 4th Quarter | 4th Quarter | | 538,690.00 | <u> </u> | |
| 009 | VEHICLE PARTS AND MAINTENANCE SUPPLY | | PDD | Shopping | 4th Quarter | | 4th Quarter | 4th Quarter | | 100,000.00 | | |
| 010 | FUEL & LUBRICANTS | | PDD | Public Bidding | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | - | | |
| 011 | SEMINARS/TRAININGS/MEETING & ACTIVITIES | | PDD | Shopping | 4th Quarter | 4th Quarter | | 4th Quarter | | 250,000.00 | | |
| TOTAL | | | PDD | | | | | | | 42,210,177.70 | | |

| | | DPWH REGION XII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025 SCHEDULE FOR EACH PROCUREMENT ACTIVITY ESTIMATE BUDGET (Php) | | | | | | | | | | |
|---------------|--|--|-----------------------------|-------------------------------------|--------------------------------|-------------------|--------------------|------------------------|---------------|---------|--|--|
| | | | | SCHEDULE | FOR EACH PR | OCUREMENT | ACTIVITY | ESTI | MATE BUDGET (| REMARKS | | |
| CODE (PAP) | | BJECT PMO/ CODE END-USER | MODE OF PROCUREMENT | Advertisement/ Posting Of IB/REI | Submission/ Opening Of Bids | Notice Of Award | Contract Signing | SOURCE OF FUNDS Total | MOOE | СО | (brief descriptionof program/activity/project) | |
| ITINGENCIE | 5 10% | PDD | | As Need Arises | As Need Arises | As Need Arises | As Need Arises | 4,221,017.77 | | | | |
| CE OE THE | REGIONAL DIRECTOR | | | | - | | | | | | | |
| ICE OF THE | OFFICE SUPPLIES | | | | | | | | + | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST QTR | 328,875.00 | | | | |
| | 2nd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | 868,380.05 | | | | |
| | 3rd QUARTER | ORD ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 3rd QTR | 949,407.65 | | | | |
| | 4th QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 4th QTR | 306,800.00 | | | | |
| | IT EQUIPMENT | | | 1 | | | 1 | | | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST QTR | 608,887.00 | | | | |
| | 2nd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | 3,666,309.70 | | | | |
| | 3rd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 3rd QTR | 60,350.00 | | | | |
| | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | | | | | | | | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST QTR | 412,700.00 | | | | |
| | 2nd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | 244,400.00 | | | | |
| | 3rd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 3rd QTR | 523,100.00 | | | | |
| | 4th QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 4th QTR | 2,100,000.00 | | | | |
| | JANITORIAL SUPPLIES | 200 | + | | | | 407.070 | 42.222.22 | | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST QTR | 43,270.00 | 1 | | | |
| | 2nd QUARTER | ORD ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | 172,156.00 | + | | | |
| | 3rd QUARTER | | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 3rd QTR | 179,156.90 | 1 | | | |
| | 4th QUARTER ELECTRICAL SUPPLIES | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 4th QTR | 39,882.80 | + | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | NI/A | NI/A | N/A | 1ST QTR | 3,000.00 | + | | + | |
| | 2nd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd OTD | 12,000.00 | _ | | | |
| | 3rd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A N/A | N/A N/A | N/A N/A | 2nd QTR 3rd QTR | 12,000.00 26,500.00 | | | | |
| | 4th QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A N/A | N/A | N/A N/A | 4th QTR | 1,500.00 | + | | | |
| | KITCHEN SUPPLIES | OKD | Negotiated Froc. (F3-DBH) | IV/A | IN/A | IV/A | HUIQIK | 1,500.00 | | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST QTR | 750.00 | | | | |
| | 3rd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 3rd QTR | 750.00 | | | | |
| | OFFICE EQUIPMENT/ DEVICES | OND | regodated Free (F5 55F) | IN/A | IV/A | IN/A | Jid QTK | 750.00 | | | | |
| | 1ST QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST QTR | 408,246.80 | | | | |
| | 3rd QUARTER | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 3rd QTR | 5,746.80 | | | | |
| | | | | | 1,411 | | | = 7, 13133 | | | | |
| | RD OFFICE | | | | | | | | | | | |
| | CATERING | | | | | | | | | | | |
| | Staff Meeting (60 pax X 12 months) | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 324,000.00 | | | | |
| | Executive Meeting (15 pax X 4 meetings X12 mos) | ORD ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 324,000.00 | | | | |
| | Other Meetings (60 pax X 12 months) | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 324,000.00 | | | | |
| | REPAIR AND MAINTENANCE | | | | | | | | | | | |
| | Fuel | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 60,000.00 | | | | |
| | Emergency Repair for Service Vehicle | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 200,000.00 | | | | |
| | Repair and maintenance of Aircon Units | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 300,000.00 | | | | |
| | CONTINGENCY | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 1,000,000.00 | | | | |
| | | | | | | | | | | | | |
| | ARD OFFICE | 000 | | | | | | 47,000,00 | | | | |
| | OFFICE FURNITURE | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | 17,000.00 | | | | |
| | OCCUPATIONAL/PPE SUPPLIES | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | 19,960.00 | | | | |
| | CATEDING | | | | - | - | 1 | | 1 | | | |
| | CATERING | | | + | Ac Nood | As Need | As Need | | + | | | |
| | Other Meetings (60 pay X 12 months) | ORD | Small Value Procurement | As Need Arises | As Need | | | 324,000.00 | | | | |
| | Other Meetings (60 pax X 12 months) OFFICE EQUIPMENT/ DEVICES | | + | + | Arises | Arises | Arises | | + + | | | |
| | | ORD | PUBLIC BIDDING | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 500,000.00 | + + | | | |
| | Overhead Aircon Supply & Installation REPAIR AND MAINTENANCE | UND | 1 ODEIC DIDDING | ZIIU QU | ZIIU ŲU | ZIIU QU | ZIIU QU | 300,000.00 | + + | | 1 | |
| | Fuel | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 640,000.00 | 1 | | <u> </u> | |
| | Emergency Repair for Service Vehicle | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 400,000.00 | + + | | | |
| | Repair and maintenance of Aircon Units | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Otr | 200,000.00 | 1 | | | |
| | CONTINGENCY | 0.13 | Official Value 1 recurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | 1,000,000.00 | | | | |
| | | | | 2.10 Q0 | 2.10 Q0 | 2.10 Q0 | 2.10 Q0 | 2,000,000.00 | 1 | | | |
| | PROCUREMENT UNIT | | | | | | 1 | | | | | |
| | CONFERENCE ROOM | | | | | | 1 | | | | | |
| | Conference Table w/ 20 customized chair | ORD | Direct Contracting | N/A | N/A | N/A | 1st Qtr | 450,000.00 | | | | |
| | Lounge | ORD | Direct Contracting | N/A | N/A | N/A | 2nd Qtr | 100,000.00 | | | | |
| | PREMIUM ACCESS | | | | | | | | | | | |
| | Zoom, 1 year premium access | ORD | Direct Contracting | N/A | N/A | N/A | 1st Qtr | 10,000.00 | | | | |
| | | | | | | | | | | | | |
| | Fuel and Lubricants | ORD | Small Value Procurement | N/A | N/A | N/A | 2nd QTR | 200,000.00 | | | | |
| | Emergency Repair for the following Vehicles: | ORD | | | | | | | | | | |
| | 1. Gov. Temporary Plate No. : 122601 - for Procurement Unit | | Emergency Purchase | As Need Arises | As Need | As Need | As Need | 350,000.00 | | | | |
| | 2. 33 Temporary Flate 110 122001 - 101 Frocurement Offic | | Emergency rundiase | AS INCOU ALISES | Arises | Arises | Arises As Need | 330,000.00 | | | | |
| | 2. SGS-438 - For Regional Director Service Vehicle | ORD | Emergency Purchase | As Need Arises | As Need | As Need | | 100,000.00 | | | | |
| | 2. 335 .35 Tol Regional Director Service Vehicle | I SILD | Linergency rundiuse | , S Neccu Allses | Arises | Arises | Arises | 100,000.00 | 1 | | 1 | |

| | | | | T | | FOR EACH PR | | | -CSE) FY 2025 | FSTI | ATE BUDGET | (PhP) | |
|-------------|--|----------------|------------------|---|-------------------------------------|--------------------------------|-----------------------|-----------------------------|-----------------|-------------------------|------------|-------|---|
| ODE PAP) | PROCUREMENT PROGRAM/PROJECT | OBJECT CODE | PMO/ END-USER | MODE OF PROCUREMENT | Advertisement/ Posting Of IB/REI | Submission/ Opening Of Bids | | Contract Signing | SOURCE OF FUNDS | Total | MOOE | CO | REMARKS (brief descriptionof program/activity/project |
| | Repair and Maintenance of Aircondition Units | | ORD | Emergency Purchase | As Need Arises | As Need Arises | As Need Arises | As Need Arises | | | | | |
| | Three (3) Aircondition Units at Conference Room | | ORD | Emergency Purchase | | 741505 | 7111000 | 711.000 | | 30,000.00 | | | |
| | 2. Eight (8) Aircondition Units at ORD Office | | ORD | Emergency Purchase | As Need Arises | As Need | As Need | As Need | | 80,000.00 | | | |
| | 2. Light (8) Aircondition office at ORD office | | OND | Lineigency ruiciase | AS NEEU Alises | Arises | Arises | Arises | | 00,000.00 | | | |
| | 3. Nine (9) Aircondition Units at Staff Houses | | ORD | Emergency Purchase | As Need Arises | As Need Arises | As Need Arises | As Need Arises | | 90,000.00 | | | |
| | CATERING | | | | | | | | | | | | |
| | Catering Services for BAC Activity, snacks, 30 heads/ | | ORD | Small Value Procurement | As Need Arises | As Need Arises | As Need Arises | As Need Arises | | 288,000.00 | | | |
| | | | | | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | | | | | |
| | | | | | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | | 2,000,000.00 | | | |
| | CONTINGENCY | | ORD | Small Value Procurement | As Need Arises | As Need Arises | As Need Arises | As Need Arises | | 400,000.00 | | | |
| | ICTS | | | | | | | | | | | | |
| | BATTERIES | | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 1ST OTR | | 228,280.00 | | | |
| | 12RU Distribution cabinet (wall mount) | | ORD | Small Value Procurement | 2nd Otr | 2nd Qtr | 2nd Qtr | 2nd Qtr | | 20,000.00 | | | |
| | Next Generation Firewall | | ORD | Small Value Procurement | 4th Otr | 4th Qtr | 4th Qtr | 4th Qtr | | 2,100,000.00 | | | |
| | Aircon Preventive Maintenance | | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | | 20,000.00 | | | |
| | Catering Services for ITSO Coordination Meeting | | ORD | Small Value Procurement | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | | 96,000.00 | | | |
| | IT Preventive Maintenance Fund | | ORD | Small Value Procurement | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | | 40,000.00 | | | |
| | Contingency PAIS | | ORD | Small Value Procurement | 1st Qtr | 1st Otr | 1st Qtr | 1st Qtr | | 305,866.80 | | | |
| | Audio and Video Photographic Equipment | | ORD | PUBLIC BIDDING | | | | | | 1,495,000.00 | | | |
| | Printer Color laser A3 (w/ additional 10 set of ink excluding trial ink) | | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | | 65,000.00 | | | |
| | KITCHEN EQUIPMENT | | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | | 32,000.00 | | | |
| | Office Equipment, wall fan | | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | | 5,000.00 | | | |
| | Office Furniture | | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | | 60,500.00 | | | |
| | SURVEY EQUIPMENT | | ORD | Negotiated Proc. (PS-DBM) | N/A | N/A | N/A | 2nd QTR | | 53,760.00 | | | |
| | Other Categories | | ORD | | | | | | | | | | |
| | ARTA IEC Materials | | ORD | Small Value Procurement | N/A | N/A | N/A | 2nd QTR | | 100,000.00 | | | |
| | Arta ID PVC printing (A5) | | ORD | Small Value Procurement | N/A | N/A | N/A | 2nd QTR | | 88,000.00 | | | |
| | Annual Report Printing | | ORD | Small Value Procurement | N/A | N/A | N/A | 2nd QTR | | 600,000.00 | | | |
| | Newsletter Printing (Quarterly) | | ORD | Small Value Procurement | N/A | N/A | N/A | 2nd QTR | | 280,000.00 | | | |
| | Personalize Calendar (Table) Toto Rag with DRWH Design and Logo | | ORD ORD | Small Value Procurement Small Value Procurement | N/A | N/A | N/A | 2nd QTR | | 280,000.00 50,000.00 | | | |
| | Tote Bag with DPWH Design and Logo Jacket Branded with DPWH Logo | | ORD | Small Value Procurement | N/A N/A | N/A N/A | N/A N/A | 2nd QTR 2nd QTR | | 360,000.00 | | | |
| | Umbrella with DPWH Logo | | ORD | Small Value Procurement | As Need Arises | As Need Arises | As Need Arises | As Need Arises | | 100,000.00 | | | |
| | DPWH Handbook with Citizen's Charter | | ORD | Small Value Procurement | As Need Arises | Arises As Need Arises | As Need Arises | Arises As Need Arises | | 40,000.00 | | | |
| | Plaque | | ORD | Small Value Procurement | As Need Arises | As Need | As Need | As Need | | 45,000.00 | | | |
| | Newspaper Subscription (RD/ORD Lobby, ARD/Auditor, ROWALD and | | ORD | Small Value Procurement | As Need Arises | Arises As Need | Arises As Need | Arises As Need | | 60,000.00 | | | |
| | RPAIO) monthly PIO Quarterly Coordination Meeting Catering | | ORD | Small Value Procurement | As Need Arises | Arises As Need | Arises As Need | Arises As Need | | 347,500.00 | | | |
| | Led Wall Rental | | ORD | Small Value Procurement | As Need Arises | Arises As Need | Arises As Need | Arises As Need | | 80,000.00 | | | |
| | Contingency | | ORD | Small Value Procurement | As Need Arises | Arises As Need Arises | Arises As Need Arises | Arises As Need Arises | | 400,000.00 | | | |

Prepared by:

(SGD.)

JESSICA C. ROMANO

Engineer III

OIC-Chief, Procurement Unit

Recommending Approval:

(SGD.)

NAJIB D. DILANGALEN

OIC-Assistant Regional Director

BAC Chairperson

Approved by:

(SGD.)

BASIR M. IBRAHIM Regional Director