



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS HIGHWAYS
REGIONAL OFFICE XII
Mabini St., Koronadal City, South Cotabato



DPWH REGION XII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
25M00229	Preventive Maintenance - Davao-Cotabato Road (Jct. Digos - Cotabato Section) (SO1753MNH) K1721+000 - K1724+000		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay
25M00230	Preventive Maintenance - Davao-Cotabato Road (Jct. Digos - Cotabato Section) (SO1753MNH) K1719+000 - K1721+000		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay
25M00231	Preventive Maintenance - Preventive Maintenance - Davao-Cotabato Road (Jct. Digos - Cotabato Sect.) (S00791MN) (K1668 + 103 - K1669 + 000), Plikit, North Cotabato		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	86,850,000.00		86,850,000.00	Preventive Maintenance of Road: Asphalt Overlay - 5.40 lane km
25M00232	Road Widening - Davao-Cotabato Rd (Jct Digos-Cotabato Sect) (S00842MN) - K1689 + 000 - K1689 + 280, K1689 + 401 - L1690 + 000 (Sadaan Sect)		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Road Widening - 3.116 lane km
25M00233	Construction of Sinawingan Br. along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Bridge - 270.861 sq.m.
25M00234	Rehabilitation of Bank Protection, Libungan Bridge II (B00311MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Rehabilitation / Major Repair of Flood Control Structure - 653.870 ln.m.
25M00235	Concreting of Purok 3 to Tambac Road, Brgy. Bagumbayan, Tulunan, North Cotabato		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Concrete Road - 6.123 lane km
25M00236	Preventive Maintenance - Sarangani - Davao del Sur Coastal Rd - K1690 + 000 - K1691 + 570 (with-in station limits)		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	91,675,000.00		91,675,000.00	Preventive Maintenance of Road: Asphalt Overlay- 6.288 lane km
25M00237	Preventive Maintenance - Sarangani - Davao del Sur Coastal Rd - K1691 + 570 - K1693 + 137 (with-in station limits)		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	86,850,000.00		86,850,000.00	Preventive Maintenance of Road: Asphalt Overlay- 6.288 lane km
25M00238	Preventive Maintenance -Sarangani - Davao del Sur Coastal Rd - K1703 +824 - K1706 +581 (with-in station limits)		DPWH REGION XII	Public Bidding	05/16/2025	06/11/2025	06/15/2025	06/18/2025	Regular Agency Fund (01000000)	86,850,000.00		86,850,000.00	Preventive Maintenance of Road: Asphalt Overlay- 5.54 lane km
25M00239	Preventive Maintenance -Sarangani-Davao Del Sur Coastal Rd - K1735 + 813 - K1738 + 574		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay- 5.624 lane km
25M00240	Preventive Maintenance -Sarangani - Davao del Sur Coastal Rd - K1706 + 581 + K1709 + 330 (with-in station limits)		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	91,675,000.00		91,675,000.00	Preventive Maintenance of Road: Asphalt Overlay- 5.54lane km
25M00241	Preventive Maintenance -Sarangani - Davao Del Sur Coastal Roads K1718+900 - K1722+000, Glan, Sarangani		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay- 6.288 ane km
25M00242	Preventive Maintenance -Sarangani - Sultan Kudarat Coastala Roads, K1774+279 - K1777+323, Maitum, Sarangani		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay- 6.288 ane km
25M00243	Preventive Maintenance -Sarangani-Davao Del Sur Coastal Rd - K1738 + 574 - K1741 + 304		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Preventive Maintenance of Road: Asphalt Overlay- 5.624 lane km
25M00244	Road Widening - Sarangani-Davao Del Sur Coastal Rd - K1666 + 848.7 - K1668 + 155, K1668 + 411 - K1669 + 503.6, K2669 + 600 - K1670 + 948		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Road Widening - 7.025 lane km
25M00245	Construction of By-Pass and Diversion Roads - Poblacion, Malungon – Sta. Maria Bypass Road, Malungon, Sarangani Province		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	67,550,000.00		67,550,000.00	Construction of Concrete Road - 7.00 lane km
25M00246	Construction of Flood Control Structure at Pangl River (Upstream), Kiamba, Sarangani		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 1307.74 ln.m.
25M00247	Construction of Flood Mitigation Structure along Bagacay Creek, Alabel, Sarangani Province		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 1307.74 ln.m.
25M00248	Construction of Flood Mitigation Structure along Lun Masla River (Upstream), Malapatan, Sarangani Province		DPWH REGION XII	Public Bidding	05/22/2025	06/17/2025	06/21/2025	06/24/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 1307.74 ln.m.
25M00249	Construction of Flood Mitigation Structure along Maribulan River, Alabel, Sarangani Province		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 1307.74 ln.m.

DPWH REGION XII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
25M00250	Construction of Flood Mitigation Structure at Barangay Kinam, Malapatan, Sarangani		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Flood Mitigation Structure - 653.87 ln.m.
25M00251	Preventive Maintenance - Filipino-American Friendship Ave. (S01440MN) - K1664 + 000 - K1665 + 250		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	67,550,000.00		67,550,000.00	Preventive Maintenance of Road: Asphalt Overlay - 4.996 lane km
25M00252	Preventive Maintenance - Jct Digos-Buayan Airport Rd (S00247MN) - K1652 + 473 - K1653 + 239		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay - 4.578 lane km
25M00253	Construction of Pedestrian Overpass, Digos-Makar Road, Barangay Tinagacan, General Santos City, K1638+643		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Road Safety: Pedestrian Overpass - 1 Number of Pedestrian Overpass
25M00254	Construction of Road, Purok 1 to Purok 20, Barangay Mabuhay, General Santos City		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	77,200,000.00		77,200,000.00	Construction of Concrete Road - 7.19 lane km
25M00255	Construction of Road, Purok 1, Purok 2, Purok 3 and Purok 4, Barangay Conel, General Santos City		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	77,200,000.00		77,200,000.00	Construction of Concrete Road - 7.19 lane km
25M00256	Construction of Bridge along Maharlika Highway (Marbel-Makar Rd) - K1689 +385, Tupi, South Cotabato		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	29,700,000.00		29,700,000.00	Construction of Concrete Bridge - 200.88 sq.m.
25M00257	Construction of Concrete Revetment along Silway-Apopong-Sinawal River (Upstream of Upper Sinawal Bridge), Barangay Sinawal, General Santos City		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	99,000,000.00		99,000,000.00	Construction of Flood Mitigation Structure - 1,307.74 ln.m.
25M00258	Improvement of Multi-Purpose Building (Gymnasium and Government Center), Brgy. Dadiangas East, General Santos City		DPWH REGION XII	Public Bidding	05/25/2025	06/19/2025	06/23/2025	06/26/2025	Regular Agency Fund (01000000)	29,700,000.00		29,700,000.00	Rehabilitation / Major Repair of Multi Purpose Building - 1 Number of Buildings
25M00259	Construction of Riverbank Protection along Marbel River, Brgy. Saravia, Koronadal City		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 635.2382 LN.M.
25M00260	Preventive Maintenance - Dulawan-Marbel Rd - K1752 + 600 - K1753 + 600		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	72,375,000.00		72,375,000.00	Preventive Maintenance of Road: Asphalt Overlay - 4.00 lane km
25M00261	Preventive Maintenance - Isulan Jct-Ninoy Aquino Rd - K1782 + 400 - K1783 + 200		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	72,375,000.00		72,375,000.00	Preventive Maintenance of Road: Asphalt Overlay - 3.20 lane km
25M00262	Preventive Maintenance - Dulawan-Marbel Rd - K1768 + 571 - K1769 + 071		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Preventive Maintenance of Road: Asphalt Overlay - 2.988 lane km
25M00263	Widening of Bridge - Sadsalan Br. 2 (B01607MN) along Dulawan-Marbel Road		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Widening of Bridge - 942.552 sq.m.
25M00264	Preventive Maintenance - General Santos City -T' Boli-Surallah Road K1711+000-K1707+000		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	82,025,000.00		82,025,000.00	Preventive Maintenance of Road: Asphalt Overlay - 3.925 lane km
25M00265	Preventive Maintenance - General Santos City-T'Boli-Surallah Road K1719+000K1715-000		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	82,025,000.00		82,025,000.00	Preventive Maintenance of Road: Asphalt Overlay - 3.925 lane km
25M00266	Construction of Road , Brgy. Maculan to Brgy. Halilan, Lake Sebu, South Cotabato		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	49,500,000.00		49,500,000.00	Construction of Concrete Road - 4.4948 lane km
25M00267	Construction of Road , Brgy. Upper Maculan, Lake Sebu, South Cotabato		DPWH REGION XII	Public Bidding	05/30/2025	06/24/2025	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	49,500,000.00		49,500,000.00	Construction of Concrete Road - 4.4948 lane km
GOODS AND RELATED SERVICE													
EQUIPMENT MANAGEMENT DIVISION													
	Procurement of Safety & Health Personal Protective Equipment (PPE), 1st Quarter		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	938,816.00			
	Procurement of Safety & Health Personal Protective Equipment (PPE), 3rd Quarter		EMD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	195,860.00			
	Catering, 1st Quarter		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	106,250.00			
	Catering, 2nd Quarter		EMD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	106,250.00			
	Catering, 3rd Quarter		EMD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	106,250.00			
	Catering, 4th Quarter		EMD	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	106,250.00			
	Contingency		EMD	Small Value Procurement	As Need Arises				GoP	900,000.00			
	TOTAL (EQUIPMENT MANAGEMENT DIVISION)									2,459,676.00			

DPWH REGION XII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
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RIGHT OF WAY ACQUISITION AND LEGAL DIVISION (ROWALD)													
	OFFICE SUPPLIES		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	191,858.50			
			ROWALD		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	115,515.50			
	COMPUTER DEVICE		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	840,090.00			
			ROWALD						GoP				
	Survey equipment		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00			
			ROWALD						GoP	-			
	kitchen Supplies		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,667.00			
			ROWALD						GoP				
	JANITORIAL SUPPLIES		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,340.60			
			ROWALD		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	23,968.50			
	ELECTRIC SUPPLIES		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,266.00			
	COMPUTER SUPPLIES		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,575.00			
	Fuel		ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00			
	Maintenance of Vehicle		ROWALD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	150,000.00			
	Repair of vehicle service for legal staff		ROWALD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	311,155.00			
	CONTINGENCY		ROWALD		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	255,043.61			
	TOTAL (ROWALD)									2,805,479.71			
PLANNING AND DESIGN DIVISION													
FIRST QUARTER													
001	OFFICE SUPPLIES		PDD	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter		553,695.80			
002	OCCUPATIONAL SUPPLIES AND PPE		PDD	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		1,653,851.00			
003	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		PDD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		230,900.00			
004	OFFICE APPLIANCES & FURNITURES		PDD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		1,056,700.00			
005	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		PDD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		-			
006	SURVEYING EQUIPMENT		PDD	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		-			
007	JANITORIAL SUPPLIES		PDD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		-			
008	VEHICLE RENTAL		PDD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		538,690.00			
009	VEHICLE PARTS AND MAINTENANCE SUPPLY		PDD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		100,000.00			
010	FUEL & LUBRICANTS		PDD	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		-			
011	SEMINARS/TRAININGS/MEETING & ACTIVITIES		PDD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		300,000.00			
SECOND QUARTER													
001	OFFICE SUPPLIES		PDD	PS-DBM	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		553,695.80			
002	OCCUPATIONAL SUPPLIES AND PPE		PDD	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,048,079.00			
003	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		PDD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,276,000.00			
004	OFFICE APPLIANCES & FURNITURES		PDD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		37,000.00			
005	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		PDD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,753,600.00			
006	SURVEYING EQUIPMENT		PDD	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		3,528,000.00			
007	JANITORIAL SUPPLIES		PDD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		130,398.00			
008	VEHICLE RENTAL		PDD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		538,690.00			
009	VEHICLE PARTS AND MAINTENANCE SUPPLY		PDD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		200,000.00			
010	FUEL & LUBRICANTS		PDD	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		2,250,000.00			
011	SEMINARS/TRAININGS/MEETING & ACTIVITIES		PDD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		250,000.00			
012	TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY		PDD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		10,812,548.00			
THIRD QUARTER													
001	OFFICE SUPPLIES		PDD	PS-DBM	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		531,695.80			
002	OCCUPATIONAL SUPPLIES AND PPE		PDD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		2,076,563.50			
003	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		PDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,700,000.00			
004	OFFICE APPLIANCES & FURNITURES		PDD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		-			
005	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		PDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,889,600.00			
006	SURVEYING EQUIPMENT		PDD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		3,528,000.00			
007	JANITORIAL SUPPLIES		PDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		130,398.00			
008	VEHICLE RENTAL		PDD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		538,690.00			
009	VEHICLE PARTS AND MAINTENANCE SUPPLY		PDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		100,000.00			
010	FUEL & LUBRICANTS		PDD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,125,000.00			
011	SEMINARS/TRAININGS/MEETING & ACTIVITIES		PDD	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		250,000.00			
FOURTH QUARTER													
001	OFFICE SUPPLIES		PDD	PS-DBM	4th Quarter	4th Quarter	4th Quarter	4th Quarter		553,695.80			
002	OCCUPATIONAL SUPPLIES AND PPE		PDD	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,048,079.00			
003	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		PDD	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter		234,400.00			
004	OFFICE APPLIANCES & FURNITURES		PDD	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		-			
005	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		PDD	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter		673,120.00			
006	SURVEYING EQUIPMENT		PDD	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		-			
007	JANITORIAL SUPPLIES		PDD	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter		130,398.00			
008	VEHICLE RENTAL		PDD	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		538,690.00			
009	VEHICLE PARTS AND MAINTENANCE SUPPLY		PDD	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter		100,000.00			
010	FUEL & LUBRICANTS		PDD	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		-			
011	SEMINARS/TRAININGS/MEETING & ACTIVITIES		PDD	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter		250,000.00			
TOTAL											42,210,177.70		

DPWH REGION XII SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	CONTINGENCIES 10%		PDD		As Need Arises	As Need Arises	As Need Arises	As Need Arises		4,221,017.77			
	OFFICE OF THE REGIONAL DIRECTOR												
	OFFICE SUPPLIES												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		328,875.00			
	2nd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		868,380.05			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		949,407.65			
	4th QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	4th QTR		306,800.00			
	IT EQUIPMENT												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		608,887.00			
	2nd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		3,666,309.70			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		60,350.00			
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		412,700.00			
	2nd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		244,400.00			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		523,100.00			
	4th QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	4th QTR		2,100,000.00			
	JANITORIAL SUPPLIES												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		43,270.00			
	2nd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		172,156.00			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		179,156.90			
	4th QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	4th QTR		39,882.80			
	ELECTRICAL SUPPLIES												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		3,000.00			
	2nd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		12,000.00			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		26,500.00			
	4th QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	4th QTR		1,500.00			
	KITCHEN SUPPLIES												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		750.00			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		750.00			
	OFFICE EQUIPMENT/ DEVICES												
	1ST QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		408,246.80			
	3rd QUARTER		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	3rd QTR		5,746.80			
	RD OFFICE												
	CATERING												
	Staff Meeting (60 pax X 12 months)		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		324,000.00			
	Executive Meeting (15 pax X 4 meetings X12 mos)		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		324,000.00			
	Other Meetings (60 pax X 12 months)		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		324,000.00			
	REPAIR AND MAINTENANCE												
	Fuel		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		60,000.00			
	Emergency Repair for Service Vehicle		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		200,000.00			
	Repair and maintenance of Aircon Units		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		300,000.00			
	CONTINGENCY		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		1,000,000.00			
	ARD OFFICE												
	OFFICE FURNITURE		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		17,000.00			
	OCCUPATIONAL/PPE SUPPLIES		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		19,960.00			
	CATERING												
	Other Meetings (60 pax X 12 months)		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		324,000.00			
	OFFICE EQUIPMENT/ DEVICES												
	Overhead Aircon Supply & Installation		ORD	PUBLIC BIDDING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		500,000.00			
	REPAIR AND MAINTENANCE												
	Fuel		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		640,000.00			
	Emergency Repair for Service Vehicle		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		400,000.00			
	Repair and maintenance of Aircon Units		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		200,000.00			
	CONTINGENCY				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		1,000,000.00			
	PROCUREMENT UNIT												
	CONFERENCE ROOM												
	Conference Table w/ 20 customized chair		ORD	Direct Contracting	N/A	N/A	N/A	1st Qtr		450,000.00			
	Lounge		ORD	Direct Contracting	N/A	N/A	N/A	2nd Qtr		100,000.00			
	PREMIUM ACCESS												
	Zoom, 1 year premium access		ORD	Direct Contracting	N/A	N/A	N/A	1st Qtr		10,000.00			
	Fuel and Lubricants		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		200,000.00			
	Emergency Repair for the following Vehicles:		ORD										
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit			Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises		350,000.00			
	2. SGS-438 - For Regional Director Service Vehicle		ORD	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises		100,000.00			

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Aircondition Units		ORD	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises					
	1. Three (3) Aircondition Units at Conference Room		ORD	Emergency Purchase						30,000.00			
	2. Eight (8) Aircondition Units at ORD Office		ORD	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises		80,000.00			
	3. Nine (9) Aircondition Units at Staff Houses		ORD	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises		90,000.00			
	CATERING												
	Catering Services for BAC Activity, snacks, 30 heads/		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		288,000.00			
					2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr					
					1st Qtr	1st Qtr	1st Qtr	1st Qtr		2,000,000.00			
	CONTINGENCY		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		400,000.00			
	ICTS												
	BATTERIES		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	1ST QTR		228,280.00			
	12RU Distribution cabinet (wall mount)		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		20,000.00			
	Next Generation Firewall		ORD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr		2,100,000.00			
	Aircon Preventive Maintenance		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		20,000.00			
	Catering Services for ITSQ Coordination Meeting		ORD	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		96,000.00			
	IT Preventive Maintenance Fund		ORD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr		40,000.00			
	Contingency		ORD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr		305,866.80			
	PAIS												
	Audio and Video Photographic Equipment		ORD	PUBLIC BIDDING						1,495,000.00			
	Printer Color laser A3 (w/ additional 10 set of ink excluding trial ink)		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		65,000.00			
	KITCHEN EQUIPMENT		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		32,000.00			
	Office Equipment, wall fan		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		5,000.00			
	Office Furniture		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		60,500.00			
	SURVEY EQUIPMENT		ORD	Negotiated Proc. (PS-DBM)	N/A	N/A	N/A	2nd QTR		53,760.00			
	Other Categories		ORD										
	ARTA IEC Materials		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		100,000.00			
	Arta ID PVC printing (A5)		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		88,000.00			
	Annual Report Printing		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		600,000.00			
	Newsletter Printing (Quarterly)		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		280,000.00			
	Personalize Calendar (Table)		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		280,000.00			
	Tote Bag with DPWH Design and Logo		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		50,000.00			
	Jacket Branded with DPWH Logo		ORD	Small Value Procurement	N/A	N/A	N/A	2nd QTR		360,000.00			
	Umbrella with DPWH Logo		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		100,000.00			
	DPWH Handbook with Citizen's Charter		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		40,000.00			
	Plaque		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		45,000.00			
	Newspaper Subscription (RD/ORD Lobby, ARD/Auditor, ROWALD and RPAIO) monthly		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		60,000.00			
	PIO Quarterly Coordination Meeting Catering		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		347,500.00			
	Led Wall Rental		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		80,000.00			
	Contingency		ORD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises		400,000.00			

Prepared by:

(SGD.)
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