



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-CIVIL WORKS

Code (PAP) (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/End-User Unit	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.) 23K00001	Construction of Multi-Purpose Building (Open Gymnasium), Brgy. East Ragondingan, Buadipuso Buntong, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
2.) 23K00002	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads-Tertiary Roads, Ganassi-Tubod Road-(S01651MN) Chainage 8000-Chainage 9000	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	15,116,000.00		15,116,000.00	Construction of Drainage Structure along Road
3.) 23K00003	Construction/Upgrading/Rehabilitation of Drainage along National Roads-Tertiary Roads, Ganassi-Tubod Road-(S01651MN) Chainage 9000-Chainage 10500	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	22,673,000.00		22,673,000.00	Construction of Drainage Structure along Road
4.) 23K00004	Rehabilitation of Road, Sitio Dryer to Sitio Codongan, Barangay Pantaon, Calanogas, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Rehabilitation of Concrete Road
5.) 23K00005	Construction of Road, Proper Kapatagan Road to Proper Pinantao Road, Kapatagan, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
6.) 23K00006	Construction of Road, Barangay Dibarosan to Barangay Punud Road, Madalum, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
7.) 23K00007	Construction of Road, Barangay Liangan Road, Madamba, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
8.) 23K00008	Construction of Road, Barangay Baraas, Picong, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
9.) 23K00009	Construction of Road, Barangay Dapao Road, Pualas, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
10.) 23K00010	Construction (Completion) of Multi-Purpose Building Phase 2, Barangay Pagayawan, Madalum, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/18/2022-11/24/2022	12/7/22	1/23/23	2/1/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
11.) 23K00011	Construction of Missing Links/ New Roads, Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Package 11, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	11/21/2022-11/27/2022	12/12/22	1/23/23	2/1/23	GOP	105,000,000.00		105,000,000.00	Construction of Concrete Road
12.) 23K00012	Road Widening-Primary Roads Sayre Highway - K1450 + 000 - K1451 + 806, K1451 + 873 - K1452 + 844	Construction Division	Yes	Nat'l. Competitive Bidding	11/21/2022-11/27/2022	12/12/22	1/23/23	2/1/23	GOP	119,076,000.00		119,076,000.00	Road Widening

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13.) 23K00013	Construction of By-Pass and Diversion Roads, Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 4, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	11/21/2022-11/27/2022	12/12/22	1/23/23	2/1/23	GOP	170,000,000.00		170,000,000.00	Construction of Gravel Road
14.) 23K00014	Construction of Missing Links/ New Roads, Iligan City-Cagayan de Oro City Alternate Route (Digkilaan-Bulua Section), Package 8, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	11/21/2022-11/27/2022	12/12/22	1/23/23	2/1/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
15.) 23K00015	Construction of By-Pass and Diversion Roads, Iligan City Coastal Bypass Road, Package 16, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	11/21/2022-11/27/2022	12/12/22	1/23/23	2/1/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road
16.) 23K00016	Construction of By-Pass and Diversion Roads, Iligan City Coastal Bypass Road, Package 15, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	11/21/2022-11/27/2022	12/12/22	1/23/23	2/1/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road
17.) 23K00017	Preventive Maintenance-Secondary Road, Bumbaran-Talakag Road, (S01601MN) Chainage 0-Chainage 400	Construction Division	Yes	Nat'l. Competitive Bidding	11/25/2022-12-1-2022	12/14/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Preventive Maintenance of Road (Asphalt Overlay)
18.) 23K00018	Preventive Maintenance-Tertiary Road, Mulondo-Wao Road-(S01604MN) Chainage 6700-Chainage 7400	Construction Division	Yes	Nat'l. Competitive Bidding	11/25/2022-12-1-2022	12/14/22	1/23/23	2/1/23	GOP	17,500,000.00		17,500,000.00	Preventive Maintenance of Road (Asphalt Overlay)
19.) 23K00019	Construction of Flood Mitigation Structure, Matling River, Package 3, Malabang, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/25/2022-12-1-2022	12/14/22	1/23/23	2/1/23	GOP	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
20.) 23K00020	Consturction of Road, Barangay Gadungan to Barangay Sabanding, Madalum, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/25/2022-12-1-2022	12/14/22	1/23/23	2/1/23	GOP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21.) 23K00021	Construction (Completion) of Multi-Purpose Building Phase 2, Barangay Bayabao Poblacion, Butig, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/25/2022-12-1-2022	12/14/22	1/24/23	2/2/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
22.) 23K00022	Construction of Multi-Purpose Building, Barangay Putad, Tugaya, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	11/25/2022-12-1-2022	12/14/22	1/24/23	2/2/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building



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23.) 23K00023	Road Widening-Tertiary Roads, Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1554 + 100 - K1555 + 002	Construction Division	Yes	Nat'l. Competitive Bidding	11/28/2022-12-4-2022	12/19/22	1/24/23	2/2/23	GOP	29,372,000.00		29,372,000.00	Road Widening
24.) 23K00024	Const. of By-Pass and Diversion Roads, Sayre Highway Parallel Road II (Manolo Fortich-Valencia City Section), Package 38, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	11/28/2022-12-4-2022	12/19/22	1/24/23	2/2/23	GOP	110,000,000.00		110,000,000.00	Construction of Gravel Road & Road Slope Protection Structure
25.) 23K00025	Const. of Missing Links/New Roads, Bukidnon-Compostela Valley Road (Brgy. Namnam, San Fernando Bukidnon-Laak Compostela Valley), Package 6, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	11/28/2022-12-4-2022	12/19/22	1/24/23	2/2/23	GOP	56,050,000.00		56,050,000.00	Construction of Concrete Road
26.) 23K00026	Preventive Maintenance-Primary Roads, Bukidnon-Davao City Rd - K1601 + 558 - K1603 + 000, K1604 + 400 - K1605 + 800	Construction Division	Yes	Nat'l. Competitive Bidding	11/28/2022-12-4-2022	12/19/22	1/24/23	2/2/23	GOP	200,000,000.00		200,000,000.00	Asphalt Overlay
27.) 23K00027	Preventive Maintenance-Primary Roads, Bukidnon-Davao City Rd - K1605 + 800 - K1608 + 271	Construction Division	Yes	Nat'l. Competitive Bidding	11/28/2022-12-4-2022	12/19/22	1/24/23	2/2/23	GOP	115,000,000.00		115,000,000.00	Asphalt Overlay
28.) 23K00028	Construction of Jct. Camp Kibaritan-Pangantucan - Jct Guinoyoran-Valencia Road, Pangantucan Section, Package 3, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	11/28/2022-12-4-2022	12/19/22	1/24/23	2/2/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road
29.) 23K00029	Construction of By-Pass and Diversion Roads, Sayre Highway Parallel Road II (Valencia City Section), Package 42, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	45,000,000.00		45,000,000.00	Construction of Bridge
30.) 23K00030	Widening of Permanent Bridge, Musuan Br. (B01373MN) along Sayre Highway	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	20,000,000.00		20,000,000.00	Widening of Permanent Bridge



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31.) 23K00031	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Package 4, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	5,000,000.00		5,000,000.00	Construction of Gravel Road & Road Slope Protection Structure along Road
32.) 23K00032	Construction of Missing Links/ New Roads, Impasugong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Package 22, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	150,000,000.00		150,000,000.00	Construction of Steel Bridge
33.) 23K00033	Road Widening-Primary Roads, Sayre Highway - K1468 + 250 – K1470 +575	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	107,599,000.00		107,599,000.00	Road Widening
34.) 23K00034	Construction of By-Pass and Diversion Roads, Manolo Fortich-Misamis Oriental Alternate/Bypass Road, Dalirig Section, Package 4, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	120,000,000.00		120,000,000.00	Construction of Gravel Road
35.) 23K00035	Construction of By-Pass and Diverison Roads, Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 5, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	170,000,000.00		170,000,000.00	Construction of Gravel Road
36.) 23K00036	Construction of By-Pass and Diversion Roads, Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 6, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	170,000,000.00		170,000,000.00	Construction of Concrete and Gravel Road
37.) 23K00037	Construction of By-Pass and Diversion Roads, Iligan City Coastal Bypass Road, Package 17, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	300,000,000.00		300,000,000.00	Road Widening
38.) 23K00038	Construction of By-Pass and Diversion Roads, CDOC-Iligan Hinterland Road (Jct. CDO-Kibaritan Road/ Dansolihon-Jct. IBR/ Rogongon, Iligan City) Alternate Road, Package 10, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/02/2022-12/08/2022	12/22/22	1/24/23	2/2/23	GOP	110,000,000.00		110,000,000.00	Construction of Gravel Road
39.) 23K00039	Construction of Multi-Purpose Building (Open Court) Rogan Central Elementary School, Brgy. Rogan Tandiong Dimayon, Poona Bayabao, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/24/23	2/2/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
40.) 23K00040	Construction of Multi-Purpose Building (Gymnasium), Ragayan National High School, Barangay Ragayan, Poona Bayabao, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/24/23	2/2/23	GOP	10,000,000.00		10,000,000.00	Construction of Multi-Purpose Building



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41.) 23K00041	Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads, Marawi-Malabang Road - K1578 + 000 - K1578 +470, K1578 + 538 - K1578 + 717, K1578 + 767 - K1578 + 934	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	20,280,000.00		20,280,000.00	rehabilitation of Paved Road
42.) 23K00042	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads, Masiu-Ganassi Road-(S01653MN) Chainage 850 - Chainage 1765	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	90,814,000.00		90,814,000.00	Construction of Road Slope Protection Structure & Reconstruction of Concrete Pavement
43.) 23K00043	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads, Masiu-Ganassi Road-(S01653MN) Chainage 200 - Chainage 606	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	40,000,000.00		40,000,000.00	Construction of Road Slope Protection Structure & Reconstruction of Concrete Pavement
44.) 23K00044	Construction of Multi-Purpose Building, Barangay Bagoaingud, Tugaya, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
45.) 23K00045	Construction of Multi-Purpose Building (Open Court) Bubong Elementary School, Brgy. Bubong-Dimunda, Poona Bayabao, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
46.) 23K00046	Road Widening-Tertiary Roads, Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1539 + 345 - K1539 +720	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	11,227,000.00		11,227,000.00	Road Widening
47.) 23K00047	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Don Carlos, Package 40, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/28/22	1/25/23	2/3/23	GOP	80,000,000.00		80,000,000.00	Construction of Concrete Road
48.) 23K00048	Construction of By-Pass and Diversion Roads, Cagayan de Oro (PCE) Bypass/Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Lumbia-Pagalungan Section, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	50,000,000.00		50,000,000.00	Construction of Gravel Road



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49.) 23K00049	Construction of Commission on Audit (COA) DPWH Regional Office X Multi-Purpose Building (Phase II) Prov. Carmen, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	1/31/23	1/25/23	2/3/23	GOP	105,000,000.00		105,000,000.00	Construction of Multi-Purpose Building
50.) 23K00050	Construction of By-Pass and Diversion Roads, Cagayan de Oro Coastal Road (Gusa-Igpit Section), Rotunda, Puntod, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	31,000,000.00		31,000,000.00	Off-Carriageway Improvement
51.) 23K00051	Construction of Drainage System, Iligan City, Package 1, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	10,000,000.00		10,000,000.00	Construction of Drainage Structures
52.) 23K00052	Construction of By-Pass and Diversion Roads, Puerto-Claveria By-Pass Road, Package 8, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	110,000,000.00		110,000,000.00	Construction of Concrete Road
53.) 23K00053	Construction of Drainage System, Iligan City, Package 2, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	50,000,000.00		50,000,000.00	Construction of Drainage Structures
54.) 23K00054	Construction of Revetment along Alae River, Package 1, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	95,000,000.00		95,000,000.00	Construction of Revetment
55.) 23K00055	Construction of Revetment along Agusan River, Package 1, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	95,000,000.00		95,000,000.00	Construction of Revetment
56.) 23K00056	Construction of Flood Control Structure at Tagoloan River, Package 7, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	300,000,000.00		300,000,000.00	Construction of Flood Mitigation Structure
57.) 23K00057	Construction of Flood Control Structure at Tagoloan River, Package 8, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	300,000,000.00		300,000,000.00	Construction of Flood Mitigation Structure



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58.) 23K00058	Construction of Flood Control Structure at Tagoloan River, Package 3, Tagoloan, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/05/2022-12/11/2022	12/27/22	1/25/23	2/3/23	GOP	110,000,000.00		110,000,000.00	Construction of Flood Mitigation Structure
59.) 23K00059	Construction of Missing Links/ New Roads, East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos), Package 8, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/25/23	2/3/23	GOP	40,000,000.00		40,000,000.00	Construction of Road Slope Protection Structure
60.) 23K00060	Construction of Flood Control Structure (with esplanade) along Pulangi River, Barangay Poblacion, Package 3, Valencia City, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/25/23	2/3/23	GOP	135,000,000.00		135,000,000.00	Construction of Flood Mitigation Structure
61.) 23K00061	Construction of Flood Control Structure with Esplanade along Valencia Bypass Road Extension, (Sugod Bridge Section), Package 5, Valencia City, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	125,000,000.00		125,000,000.00	Construction of Flood Mitigation Structure
62.) 23K00062	Construction of Flood Control Structure (with esplanade) along Pulangi River, Brgy. Poblacion, Package 4, Valencia City, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	200,000,000.00		200,000,000.00	Construction of Flood Mitigation Structure
63.) 23K00063	Construction of By-Pass and Diversion Roads, Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)- Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Package 24, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
64.) 23K00064	Construction of By-Pass and Diversion Roads, Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)- Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Package 25, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
65.) 23K00065	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) Southern Bukidnon Agri-Industrial Economic Zone Road Network Development, Don Carlos, Package 41, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	100,000,000.00		100,000,000.00	Construction of Gravel Road



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66.) 23K00066	Construction of Flood Control Structure with Esplanade along Valencia Bypass Road Extension, (Sugod Bridge Section), Package 7, Valencia City, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	200,000,000.00		200,000,000.00	Construction of Flood Mitigation Structure
67.) 23K00067	Construction of By-Pass and Diversion Roads, Iligan City Coastal Bypass Road, Package 12, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
68.) 23K00068	Construction of By-Pass and Diversion Roads, Misamis Oriental-Bukidnon By-Pass Road (PHIVIDECA Section), Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	100,000,000.00		100,000,000.00	Asphalt Overlay and Paving Shoulders
69.) 23K00069	Construction of By-Pass and Diversion Roads, Cagayan de Oro (PCE) Bypass/Alternate Road Extension (Jct. Lumbia/CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR) Bagocboc Section Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	110,000,000.00		110,000,000.00	Construction of Gravel Road
70.) 23K00070	Construction of Seaside Boulevard, Phase IV, Villanueva, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	105,000,000.00		105,000,000.00	Construction of Gravel Road
71.) 23K00071	Construction of By-Pass and Diversion Roads, Eastern Interior Bypass Road (Gusa Puerto/ Jct Sayre Highway), Package 14, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/07/2022-12/13/2022	12/27/22	1/26/23	2/4/23	GOP	133,000,000.00		133,000,000.00	Construction of Gravel Road
72.) 23K00072	Construction of By-Pass and Diversion Roads, CDO-New Western Diversion Road (Canito-an-CDO Coastal Road Section), Package 12, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	153,000,000.00		153,000,000.00	Construction of Concrete Bridge
73.) 23K00073	Construction of By-Pass and Diversion Roads, Puerto Claveria By-Pass Road, Package 16, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	105,000,000.00		105,000,000.00	Construction of Gravel Road
74.) 23K00074	Construction of By-Pass and Diversion Road, Cagayan de Oro Diversion Road, (Jct. Balubal Sayre Highway-Pueblo de Oro, CDO-Old Airport Road Diversion Road (Pueblo de Oro/Jct. CDO-Old Airport Road) Phase II, Package 15, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
75.) 23K00075	Construction of By-Pass and Diversion Roads, Iligan City Coastal Bypass Road, Package 18, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road



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76.) 23K00076	Construction of By-Pass and Diversion Roads, Iligan City Coastal Bypass Road, Package 19, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road
77.) 23K00077	Construction of Missing Links/ New Roads Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Package 25, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	50,000,000.00		50,000,000.00	Construction of Concrete Road
78.) 23K00078	Construction of Missing Links/ New Roads, Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Package 23, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	130,000,000.00		130,000,000.00	Construction of Gravel Road
79.) 23K00079	Construction of Missing Links/ New Roads, Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Package 24, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	120,000,000.00		120,000,000.00	Construction of Gravel Road
80.) 23K00080	Construction of By-pass and Diversion Roads, Cagayan de Oro PCE Bypass/Alternate Road (Jct. Lumbia/CDO - Camp Kibaran Road - Pagatpat - Jct. BCIR), Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	50,000,000.00		50,000,000.00	Reconstruction of Concrete Road
81.) 23K00081	Construction of By-pass and Diversion Roads, CDO-New Eastern Diversion Road (Jct. South Diversion Road/ Mandumol-Nazareth- Camaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/ Lapasan), Package 5, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	105,000,000.00		105,000,000.00	Construction of Concrete Road and Construction of Drainage Structure along Roads
82.) 23K00082	Construction of By-pass and Diversion Roads, CDOC-Iligan Hinterland Road (Jct. CDO-Kibaran Road/Dansolihon-Jct. IBR/Rogongon, Iligan City) Alternate Road, Package 13, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/09/2022-12/15/2022	12/28/22	1/26/23	2/4/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road
83.) 23K00083	Construction of By-Pass and Diversion Roads,Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)- Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Package 22, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/18/23	1/24/23	2/2/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
84.) 23K00084	Construction of Missing Links/ New Roads,Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Package 23, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/17/23	1/24/23	2/2/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road



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85.) 23K00085	Construction of Missing Links/ New Roads, East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City Camp Kibartan-Dominorog Road to Jct. Manolo Fortich Libona-Indahag Road) (Talakag-Baungon), Package 19, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/16/23	1/23/23	2/1/23	GOP	60,000,000.00		60,000,000.00	Construction of Gravel Road
86.) 23K00086	Construction of By-pass and Diversion Roads , CDO-New Western Diversion Road (Kauswagan-Bonbon Section), Package 7, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/17/23	1/24/23	2/2/23	GOP	170,000,000.00		170,000,000.00	Construction of Concrete Road and Construction of Drainage Structure along Roads
87.) 23K00087	Preventive Maintenance-Secondary Road, Marawi-Masiu Rd - (S01603MN) Chainage 1465 - Chainage 2144	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/18/23	1/24/23	2/2/23	GOP	20,161,000.00		20,161,000.00	Asphalt Overlay
88.) 23K00088	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Primary Roads, Marawi-Malabang Road - (S01652MN) Chainage 16300 - Chainage 18450	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/18/23	1/24/23	2/2/23	GOP	50,000,000.00		50,000,000.00	Construction of Road Slope Protection & Off-Carriageway Improvement
89.) 23K00089	Construction of Balabagan Municipal Police Station Building, Balabagan, Lanao Del Sur, Phase II	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/18/23	1/24/23	2/2/23	GOP	14,000,000.00		14,000,000.00	Construction of Other Building
90.) 23K00090	Construction of Multi-Purpose Building, Barangay Tuka Bubong, Balindong, Lanao del Sur	Construction Division	Yes	Nat'l. Competitive Bidding	12/21/2022-12/27/2022	1/18/23	1/24/23	2/2/23	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
91.) 23K00091	Construction of By-pass and Diversion Roads, Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/ Bypass Road Package 25 Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/18/23	1/24/23	2/2/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road



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92.) 23K00092	Construction of Missing Links/ New Roads, Puntian-Arakan Road, Package 12, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/18/23	1/24/23	2/2/23	GOP	100,000,000.00		100,000,000.00	Construction of Road Slope Protection Structure
93.) 23K00093	Construction/ Improvement of Access Roads leading to Bukidnon Airport (Jct. Maramag-Jct. Don Carlos-Kadingilan Road/ San Nicolas Section), Don Carlos, Bukidnon, Package VII	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/18/23	1/24/23	2/2/23	GOP	65,000,000.00		65,000,000.00	Construction of Concrete Road
94.) 23K00094	Construction of By-pass and Diversion Roads, Jct. Sayre Highway Dalirig - Kisolon By-Pass Road, Package 8, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/16/23	1/23/23	2/1/23	GOP	120,000,000.00		120,000,000.00	Construction of Gravel Road
95.) 23K00095	Construction of By-pass and Diversion Roads, Eastern Interior Bypass Road (Gusa Puerto/ Jct Sayre Highway), Package 12, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/17/23	1/24/23	2/2/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
96.) 23K00096	Construction of By-pass and Diversion Roads, Claveria-Balingoan By-pass Road, Package 7, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/17/23	1/24/23	2/2/23	GOP	50,000,000.00		50,000,000.00	Construction of Gravel Road & Road Slope Protection Structure along Road
97.) 23K00097	Construction of By-pass and Diversion Roads, Gingoog Bypass Road, Phase IX, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/24/23	1/30/23	2/8/23	GOP	50,000,000.00		50,000,000.00	Construction of Gravel Road & Road Slope Protection Structure along Road
98.) 23K00098	Construction of By-pass and Diversion Roads, Magsaysay-Butuan City Coastal Bypass/ Alternate Road, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/22/2022-12/28/2022	1/17/23	1/24/23	2/2/23	GOP	50,000,000.00		50,000,000.00	Construction of Concrete Road
99.) 23K00099	Construction of By-pass and Diversion Roads, Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/ Bypass Road Package 24 Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/18/23	1/24/23	2/2/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
100.) 23K00100	Construction of Flood Mitigation Structure along Kapalong-Talaingod-Valencia Road (Malambago Stream - Tributary to Pulangui River), Barangay Malambago, Package 2, San Fernando, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	60,000,000.00		60,000,000.00	Construction of Flood Mitigation Structure



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101.) 23K00101	Construction of Flood Control Project (Roa Crusher) along Upper Balulang Section 1, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/17/23	1/24/23	2/2/23	GOP	75,000,000.00		75,000,000.00	Construction of Flood Mitigation Structure
102.) 23K00102	Construction of Flood Control Project (Roa Crusher) along Upper Balulang Section 2, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/17/23	1/24/23	2/2/23	GOP	75,000,000.00		75,000,000.00	Construction of Flood Mitigation Structure
103.) 23K00103	Completion of Standard Camiguin PPO Headquarters, Camp Aranas, Mambajao, Camiguin Province Phase II	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/17/23	1/24/23	2/2/23	GOP	10,000,000.00		10,000,000.00	Construction of Other Facilities
104.) 23K00104	Construction of Flood Control along Mandulog Bridge 4 (Downstream), Bayug Island, Iligan City	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/17/23	1/24/23	2/2/23	GOP	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
105.) 23K00105	Construction of Flood Control Structure along Maranding River, Package 1, Lala, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	120,000,000.00		120,000,000.00	Construction of Flood Mitigation Structure
106.) 23K00106	Construction of Flood Control Structure at Tagoloan River, Package 6, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	300,000,000.00		300,000,000.00	Construction of Flood Mitigation Structure
107.) 23K00107	Construction of Flood Control Structure at Tagoloan River, Package 9, Misamis Oriental	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	300,000,000.00		300,000,000.00	Construction of Flood Mitigation Structure
108.) 23K00108	Construction of Flood Control Structure along Tigwa River, San Fernando, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	105,000,000.00		105,000,000.00	Construction of Flood Mitigation Structure
109.) 23K00109	Construction of Missing Links/New Roads, Bukidnon - Davao (Jct. Sinuda - Kalagangan, San Fernando), Package 31, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/18/23	1/24/23	2/2/23	GOP	110,000,000.00		110,000,000.00	Construction of Gravel Road
110.) 23K00110	Construction of By-Pass and Diversion Roads, Eastern Interior Bypass Road (Gusa Puerto/ Jct Sayre Highway), Package 13, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	150,000,000.00		150,000,000.00	Const. of Gravel Road & Drainage Structure along Road
111.) 23K00111	Construction of By-Pass and Diversion Roads, CDOC-Iligan Hinterland Road (Jct. CDO-Kibartan Road/Dansolihon-Jct. IBR/Rogongon, Iligan City) Alternate Road, Package 14, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	300,000,000.00		300,000,000.00	Construction of Concrete Road



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
112.) 23K00112	Construction of By-Pass and Diversion Roads, CDOC-Iligan Hinterland Road (Jct. CDO-Kibartan Road/Dansolihon-Jct. IBR/Rogongon, Iligan City) Alternate Road, Package 15, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	300,000,000.00		300,000,000.00	Construction of Gravel Road
113.) 23K00113	Construction/Imprvt. Of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)Jct. KKK Road/Langcataon, Pangantucan - Jct. Don Carlos-Kadingilan Road/San Nicolas (Langcataon, Pangantucan-Kawilihan-Mahayahav-Pualas, Don	Construction Division	Yes	Nat'l. Competitive Bidding	12/28/2022-1/3/2023	1/16/23	1/23/23	2/1/23	GOP	55,000,000.00		55,000,000.00	Const. of Concrete Bridge
114.) 23K00114	Road Widening-Tertiary Roads, Jct. SH-Aglayan-Alanib-Ticalaan Road(Aglayan-Basak)-K1541+407-K1542+509	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	36,598,000.00		36,598,000.00	Road Widening
115.) 23K00115	Construction of By-Pass and Diversion Roads, Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)- Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Package 26, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	120,000,000.00		120,000,000.00	Construction of Gravel Road
116.) 23K00116	Construction of By-Pass and Diversion Roads, Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)- Kibawe-Jct. Buda (Sinuda), Kitaotao By-Pass/Alternate Road), Package 27, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	102,000,000.00		102,000,000.00	Construction of Gravel Road
117.) 23K00117	Construction of By-Pass and Diversion Roads, Sayre Highway Bypass Road, Maluko Section, Climbing Lanes, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	100,000,000.00		100,000,000.00	Construction of Road Slope Protection Structure
118.) 23K00118	Construction of By-Pass and Diversion Roads, Opol Diversion Road (Opol-Canitoan), Package 15, Cagayan de Oro City Section, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	50,000,000.00		50,000,000.00	Construction of Drainage Structures along Road & Off-Carriageway
119.) 23K00119	Construction of By-Pass and Diversion Roads, CDOC-Iligan Hinterland Road (Jct. CDO-Kibartan Road/Dansolihon-Jct. IBR/Rogongon, Iligan City) Alternate Road, Package 16, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road



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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-CIVIL WORKS

Code (PAP) (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/End-User Unit	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
120.) 23K00120	CLUSTER "RO-O5" Construction of Various Road Building Projects in Bukidnon 1) Preventive Maintenance-Primary Roads, Bukidnon-Davao City Road-K1588+000-K1589+443 Php=64,532,445.00 2) Preventive Maintenance-Primary Roads, Bukidnon-Davao City Road-K1603+000-K1604+400 Php=62,988,445.00 3) Preventive Maintenance-Primary Roads, Bukidnon-Davao City Road-K1608+315-K1609+650 Php=60,442,775.00 4) Preventive Maintenance-Primary Roads, Bukidnon-Davao City Road-K1612+554-K1614+000, K1615+280-K1616+218.354 Php=52,990,080.00	Construction Division	Yes	Nat'l. Competitive Bidding	01/05/2023-1/11/2023	1/24/23	1/30/23	2/8/23	GOP	249,693,000.00		249,693,000.00	Preventive Maintenance (Asphalt Overlay)
121.) 23K00121	Construction of Missing Links/ New Roads, Bukidnon-Davao Connector Road (Jct. Panganan-Kiulom), Package 7, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	01/11/2023-1/17/2023	1/30/23	2/3/23	2/12/23	GOP	105,000,000.00		105,000,000.00	Construction of Concrete Road & Construction of Road Slope Protection
122.) 23K00122	Construction of Missing Links/ New Roads, Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Package 22, Bukidnon	Construction Division	Yes	Nat'l. Competitive Bidding	01/11/2023-1/17/2023	1/30/23	2/3/23	2/12/23	GOP	250,000,000.00		250,000,000.00	Construction of Concrete Road, Concrete Bridge and Road Slope Protection Structure
123.) 23K00123	Construction of By-Pass and Diversion Roads, CDOC-Iligan Hinterland Road (Jct. CDO-Kibaritan Road/ Dansolihon-Jct. IBR/ Rogongon, Iligan City) Alternate Road, Package 8, Lanao del Norte	Construction Division	Yes	Nat'l. Competitive Bidding	01/11/2023-1/17/2023	1/30/23	2/3/23	2/12/23	GOP	50,000,000.00		50,000,000.00	Construction of Concrete Road & Construction of Road Slope Protection Structures
124.) 23K00124	Construction of By-Pass and Diversion Roads, Cagayan de Oro Diversion Road, (Jct. Balubal Sayre Highway-Pueblo de Oro, CDO-Old Airport Road Diversion Road (Pueblo de Oro/ Jct. Old Airport Road) Phase II, Package 14, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	01/11/2023-1/17/2023	1/30/23	2/3/23	2/12/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road



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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-CIVIL WORKS

Code (PAP) (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/End-User Unit	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
125.) 23K00125	Construction of By-Pass and Diversion Roads, Cagayan de Oro Diversion Road, (Jct. Balubal Sayre Highway-Pueblo de Oro, CDO-Old Airport Road Diversion Road (Pueblo de Oro/ Jct. Old Airport Road) Phase II, Package 16, Cagayan de Oro City	Construction Division	Yes	Nat'l. Competitive Bidding	01/11/2023-1/17/2023	1/30/23	2/3/23	2/12/23	GOP	150,000,000.00		150,000,000.00	Construction of Gravel Road
126.) 23K00126	Replacement of Permanent Weak Bridges, Mambayaan Br. 1 (B01314MN) along Butuan City-Cagayan de Oro City-Iligan City Road	Construction Division	Yes	Nat'l. Competitive Bidding	01/11/2023-1/17/2023	1/30/23	2/3/23	2/12/23	GOP	45,000,000.00		45,000,000.00	Replacement of Bridge
TOTAL										13,414,159,000.00			

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

LILIBETH N. APARECIO, DM
Assistant Regional Director
BAC-Chairman

Approved by:

ZENALDA T. TAN
Regional Director
Date: January 17, 2023



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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-CONSULTANCY SERVICES

Code (PAP) (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/End-User Unit	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
1.) 23CSK001	Consultancy Services for the Conduct of Pre-Feasibility Study for Bukidnon - Banislan Road (ReXPRIP - 47), Bukidnon 3rd Legislative District	Planning and Design Division	No	Nat'l Public Bidding	2/10/23-2/17/23	3/3/23	3/24/23	4/2/23	GAA 2023	17,500,000.00		17,500,000.00	Feasibility Study
2.) 23CSK002	Consultancy Services for the Conduct of Pre-Feasibility Study for Don Carlos - Kadingilan Alternate Road (ReXPRIP - 48), Bukidnon 3rd Legislative District	Planning and Design Division	No	Nat'l Public Bidding	2/10/23-2/17/23	3/3/23	3/24/23	4/2/23	GAA 2023	8,500,000.00		8,500,000.00	Feasibility Study
3.) 23CSK003	Consultancy Services for the Conduct of Feasibility Study for Jct. BCIR (Magsaysay) to Jct. Bukidnon-Butuan Road (Eurika, Gingoog City) Alternate Road (ReXPRIP - 49), Misamis Oriental 1st Legislative District	Planning and Design Division	No	Nat'l Public Bidding	2/10/23-2/17/23	3/3/23	3/24/23	4/2/23	GAA 2023	18,200,000.00		18,200,000.00	Feasibility Study
4.) 23CSK004	Consultancy Services for the Conduct of Feasibility Study for Claveria - Balingasag Road (ReXPRIP - 50), Misamis Oriental 1st and 2nd Legislative District	Planning and Design Division	No	Nat'l Public Bidding	2/10/23-2/17/23	3/3/23	3/24/23	4/2/23	GAA 2023	8,700,000.00		8,700,000.00	Feasibility Study
5.) 23CSK005	Consultancy Services for the Conduct of Dredging Masterplan for Pulangui River, Bukidnon 4th Legislative District	Planning and Design	No	Nat'l Public Bidding	2/10/23-2/17/23	3/3/23	3/24/23	4/2/23	GAA 2023	17,000,000.00		17,000,000.00	Feasibility Study
6.) 23CSK006	Consultancy Services for the Conduct of Dredging Masterplan for Maranding River, Lanao del Norte 1st Legislative District	Planning and Design Division	No	Nat'l Public Bidding	2/10/23-2/17/23	3/3/23	3/24/23	4/2/23	GAA 2023	15,000,000.00		15,000,000.00	Feasibility Study
TOTAL										84,900,000.00			

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

LILIBETH N. APARECIO, DM
Assistant Regional Director
BAC-Chairman

Approved by:

ZENaida T. TAN
Regional Director
Date: January 17, 2023



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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	17,623,021.10 4,163,670.38 3,346,673.29 4,089,449.76 3,318,564.57 2,704,663.10		17,623,021.10 4,163,670.38 3,346,673.29 4,089,449.76 3,318,564.57 2,704,663.10	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	2,599,219.39 639,341.86 487,023.55 586,141.79 453,508.97 433,203.23		2,599,219.39 639,341.86 487,023.55 586,141.79 453,508.97 433,203.23	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	1,479,738.92 351,992.93 215,116.22 342,143.53 295,641.72 274,844.51		1,479,738.92 351,992.93 215,116.22 342,143.53 295,641.72 274,844.51	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	993,083.06 221,852.41 203,883.91 203,883.91 197,948.98 165,513.84		993,083.06 221,852.41 203,883.91 203,883.91 197,948.98 165,513.84	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Ploter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	4,520,608.95 1,316,920.68 650,905.85 1,308,935.61 657,827.05 586,019.75		4,520,608.95 1,316,920.68 650,905.85 1,308,935.61 657,827.05 586,019.75	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	1,422,311.39 368,370.02 181,248.13 318,457.52 302,396.41 251,839.31		1,422,311.39 368,370.02 181,248.13 318,457.52 302,396.41 251,839.31	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	413,917.57 86,232.83 86,232.83 86,232.83 86,232.83 68,986.26		413,917.57 86,232.83 86,232.83 86,232.83 86,232.83 68,986.26	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	32,783,893.34 11,038,504.09 2,562,561.66 10,905,404.09 2,562,561.66 5,714,861.86		32,783,893.34 11,038,504.09 2,562,561.66 10,905,404.09 2,562,561.66 5,714,861.86	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	10,473,905.20 2,297,306.00 2,670,651.50 2,164,206.00 2,271,351.50 1,070,390.20		10,473,905.20 2,297,306.00 2,670,651.50 2,164,206.00 2,271,351.50 1,070,390.20	



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IT Equipment & Accessories	AD/FD/CD/MD/Q	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	29,312,513.18	29,312,513.18
1st Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		8,169,012.50	8,169,012.50
2nd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		8,407,194.95	8,407,194.95
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		6,109,955.50	6,109,955.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,641,302.95	2,641,302.95
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		3,985,047.28	3,985,047.28
Van Rental	PDD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	732,050.00	732,050.00
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		133,100.00	133,100.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		199,650.00	199,650.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		199,650.00	199,650.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		199,650.00	199,650.00
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Training Materials and Supplies	AD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	2,592,788.00	2,592,788.00
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		562,347.50	562,347.50
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		562,347.50	562,347.50
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		562,347.50	562,347.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		562,347.50	562,347.50
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		343,398.00	343,398.00
Non-Common Use Supplies	AD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	4,228,267.56	4,228,267.56
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		689,724.20	689,724.20
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,550,215.70	1,550,215.70
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		665,100.70	665,100.70
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		618,515.70	618,515.70
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		704,711.26	704,711.26
Sporting Goods	PDD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	702,768.00	702,768.00
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		146,410.00	146,410.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		146,410.00	146,410.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		146,410.00	146,410.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		146,410.00	146,410.00
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		117,128.00	117,128.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts	AD/FD/CD/MD/Q	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	5,129,674.00	5,129,674.00
1st Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		1,105,395.50	1,105,395.50
2nd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,371,595.50	1,371,595.50
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,105,395.50	1,105,395.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		879,125.50	879,125.50
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		668,162.00	668,162.00
Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	1,676,399.74	1,676,399.74
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		1,690,369.73	1,690,369.73
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		338,073.95	338,073.95
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Furniture And Fixtures	AD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	348,722.00	348,722.00
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		26,620.00	26,620.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		239,580.00	239,580.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,662.00	2,662.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		26,620.00	26,620.00
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		53,240.00	53,240.00
Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	4,921,228.75	4,921,228.75
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		1,278,902.00	1,278,902.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,162,412.88	1,162,412.88
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,276,240.00	1,276,240.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		751,133.88	751,133.88
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		452,540.00	452,540.00



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Electrical Supplies	MD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	633,693.51	633,693.51
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		146,631.28	146,631.28
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		123,917.76	123,917.76
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		144,090.73	144,090.73
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		124,177.31	124,177.31
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		94,876.42	94,876.42
Office Equipment	AD/FD/CD/MD/Q	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	2,775,078.43	2,775,078.43
1st Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		1,326,241.68	1,326,241.68
2nd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		255,219.25	255,219.25
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		767,221.68	767,221.68
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		227,268.25	227,268.25
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		199,127.58	199,127.58
Laboratory Apparatus/Equipment & Supplies	QAHD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	14,446,153.31	14,446,153.31
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		2,807,582.12	2,807,582.12
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		8,480,336.06	8,480,336.06
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		600,294.31	600,294.31
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		150,248.60	150,248.60
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,407,692.22	2,407,692.22
Hydro Needs	QAHD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	145,156.73	145,156.73
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		33,522.57	33,522.57
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		87,441.38	87,441.38
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		24,192.79	24,192.79
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Procurement of Security & Surveillance Equipment	AD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	399,300.00	399,300.00
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		399,300.00	399,300.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Quick Response Equipment	EMD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	9,666,840.04	9,666,840.04
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		1,580,322.92	1,580,322.92
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,416,649.85	1,416,649.85
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,663,510.42	1,663,510.42
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,006,356.85	5,006,356.85
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Shop Supplies/Materials	EMD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	3,513,334.65	3,513,334.65
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		1,145,298.99	1,145,298.99
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		485,921.59	485,921.59
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		392,585.21	392,585.21
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,489,528.86	1,489,528.86
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Kitchen Utensils	AD/EMD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	107,837.62	107,837.62
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		42,964.68	42,964.68
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		21,296.00	21,296.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		36,975.18	36,975.18
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		4,525.40	4,525.40
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,076.36	2,076.36
Medical Supplies	AD	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	645,162.32	645,162.32
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		136,041.51	136,041.51
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		133,299.65	133,299.65
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		136,041.51	136,041.51
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		133,299.65	133,299.65
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		106,480.00	106,480.00



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Traffic Count Accessories		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	17,002,194.00	17,002,194.00
1st Quarter	PDD			Mayv2023	Mayv2023	Junev2023	Junev2023		1,996,500.00	1,996,500.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		12,171,995.00	12,171,995.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,833,699.00	2,833,699.00
Unforeseen Contingency										
Quick Response Safety Net/Kit		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	1,470,370.00	1,470,370.00
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		1,273,900.10	1,273,900.10
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		505,247.60	505,247.60
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Unforeseen Contingency										
Battery for Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	1,703,680.00	1,703,680.00
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		851,840.00	851,840.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		851,840.00	851,840.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Unforeseen Contingency										
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	23,066,688.40	23,066,688.40
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		5,673,967.95	5,673,967.95
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		5,673,967.95	5,673,967.95
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,673,967.95	5,673,967.95
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,673,967.95	5,673,967.95
Unforeseen Contingency									370,816.60	370,816.60
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	14,016,761.00	14,016,761.00
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		3,998,324.00	3,998,324.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		2,321,264.00	2,321,264.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,411,846.00	5,411,846.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,232,087.00	2,232,087.00
Unforeseen Contingency									53,240.00	53,240.00
Servicing Needs for Service Vehicles		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	811,910.00	811,910.00
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		99,825.00	99,825.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		499,125.00	499,125.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		99,825.00	99,825.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		99,825.00	99,825.00
Unforeseen Contingency									13,310.00	13,310.00
Renewal of Registration/Insurance for Service Vehicles		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	757,671.75	757,671.75
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		94,833.75	94,833.75
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		494,133.75	494,133.75
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		73,205.00	73,205.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		94,833.75	94,833.75
Unforeseen Contingency									665.50	665.50
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	3,950,541.10	3,950,541.10
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023		358,504.85	358,504.85
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,337,987.75	1,337,987.75
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		617,251.25	617,251.25
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,636,797.25	1,636,797.25
Unforeseen Contingency									-	-
TELEPHONE & INTERNET		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	28,989.18	28,989.18
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023		6,588.45	6,588.45
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		6,588.45	6,588.45
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		6,588.45	6,588.45
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		6,588.45	6,588.45
Unforeseen Contingency									2,635.38	2,635.38



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Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	399,300.00 399,300.00 - - -	399,300.00 399,300.00 - - -
Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00	10,648,000.00 2,662,000.00 2,662,000.00 2,662,000.00 2,662,000.00
Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	29,548,200.00 9,982,500.00 - 14,641,000.00 -	29,548,200.00 9,982,500.00 - 14,641,000.00 -
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	190,466.10 39,118.09 39,118.09 39,118.09 41,367.48	190,466.10 39,118.09 39,118.09 39,118.09 41,367.48
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	77,198.00 13,310.00 26,620.00 5,324.00 31,944.00	77,198.00 13,310.00 26,620.00 5,324.00 31,944.00
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	66,550.00 33,275.00 - 33,275.00 -	66,550.00 33,275.00 - 33,275.00 -
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80	3,912,075.20 978,018.80 978,018.80 978,018.80 978,018.80
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	63,888.00 31,944.00 - 31,944.00 -	63,888.00 31,944.00 - 31,944.00 -
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30	1,034,453.20 258,613.30 258,613.30 258,613.30 258,613.30



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Repair & Maintenance Tools, Supplies And Materials - WATER BASED	EMD	No	Public Bidding							1,370,983.24		1,370,983.24	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		342,745.81		342,745.81	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			342,745.81		342,745.81	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			342,745.81		342,745.81	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			342,745.81		342,745.81	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023						
Others/Miscellaneous WATER BASED	EMD	No	Public Bidding							196,934.76		196,934.76	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		191,637.38		191,637.38	
2nd Quarter										-		-	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			5,297.38		5,297.38	
4th Quarter										-		-	
Unforeseen Contingency													
Service Vehicle	EMD	No	Public Bidding							122,452,000.00		122,452,000.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		-		-	
2nd Quarter										-		-	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			122,452,000.00		122,452,000.00	
4th Quarter										-		-	
Unforeseen Contingency													
Shop Equipments	EMD	No	Public Bidding							7,986,000.00		7,986,000.00	
1st Quarter								GoP		-		-	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			7,986,000.00		7,986,000.00	
3rd Quarter										-		-	
4th Quarter										-		-	
Unforeseen Contingency													
Shuttle Bus	EMD	No	Public Bidding							19,965,000.00		19,965,000.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		-		-	
2nd Quarter										-		-	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			19,965,000.00		19,965,000.00	
4th Quarter										-		-	
Unforeseen Contingency													
Heavy Equipments	EMD	No	Public Bidding							449,345,600.00		449,345,600.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		-		-	
2nd Quarter										-		-	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			449,345,600.00		449,345,600.00	
4th Quarter										-		-	
Unforeseen Contingency													
Dry Docking - WATER BASED	EMD	No	Public Bidding							10,648,000.00		10,648,000.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		-		-	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			-		-	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			10,648,000.00		10,648,000.00	
4th Quarter										-		-	
Unforeseen Contingency													
Survey Equipment & Accessories	PDD	No	Public Bidding							8,791,920.50		8,791,920.50	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP		2,975,450.50		2,975,450.50	
2nd Quarter										4,884,770.00		4,884,770.00	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			931,700.00		931,700.00	
4th Quarter										-		-	
Unforeseen Contingency													



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

Miscellaneous	AD/FD/CD/MD/Q	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	1,337,655.00	1,337,655.00
1st Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		316,112.50	316,112.50
2nd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		282,837.50	282,837.50
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		282,837.50	282,837.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		266,200.00	266,200.00
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		189,667.50	189,667.50
Others	AD/FD/CD/MD/Q	No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	2,914,890.00	2,914,890.00
1st Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		688,792.50	688,792.50
2nd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		655,517.50	655,517.50
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		622,242.50	622,242.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		638,880.00	638,880.00
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		309,457.50	309,457.50
Construction Equipment	EMD	No	Public Bidding					GoP	231,128,150.00	231,128,150.00
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		231,128,150.00	231,128,150.00
Materials Testing and Laboratory Apparatus	QAHD	No	Public Bidding					GoP	13,310,000.00	13,310,000.00
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		13,310,000.00	13,310,000.00
GRAND TOTAL									1,132,482,736.18	1,132,482,736.18

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

LILIBETH N. APARECIO, DM
Asst. Regional Director
BAC Chairman

Approved by:

ZENAIDA T. TAN
Regional Director
Date: January 17, 2023