

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeQ0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255109 (Smart), or email appsca.helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH Butangas 2nd DEO
Region: Region IV-A
Address: Koronado Bay, Butangas City

Agency Code/UACS: 18001800057
Organization Type: Department

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: Sonia D. Paglicawan
Position: District Engineer
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Telephone/Mobile Nos: 0917-504-0091

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1	1	1	3	151.29	1	1	1	3	151.29	1	1	1	3	151.29	1	1	1	3	151.29	12	50.43		605.16	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	13	10	12	35	12,498.15	10	11	9	30	10,712.70	12	9	11	32	11,426.88	10	11	11	32	11,426.88	120	357.09		46,064.61	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	43	2	2	47	1,652.52	45	2	3	50	1,758.00	44	2	4	50	1,758.00	45	3	1	49	1,722.84	196	35.16		6,891.36	
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	12	1	2	15	945.40	11	1	1	13	472.68	11	1	1	13	472.68	13	2	3	18	654.48	59	36.36		2,145.24	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	49	1	2	52	429.52	42	1	1	44	363.44	48	1	1	50	413.00	44	2	3	49	404.74	195	6.26		1,610.70	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	77	50	60	187	4,151.40	77	60	60	197	4,373.40	77	60	60	197	4,373.40	97	70	80	247	5,493.40	828	22.20		18,381.60	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	77	50	60	187	8,362.84	87	80	80	247	11,045.84	97	70	80	247	11,045.84	97	70	80	247	11,045.84	928	44.72		41,500.16	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	77	50	67	194	11,076.80	77	60	67	204	11,668.80	77	60	67	204	11,668.80	97	70	87	254	14,528.90	856	57.20		48,963.20	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	59	32	42	133	2,952.60	59	42	42	143	3,174.60	59	42	42	143	3,174.60	79	52	62	193	4,284.60	612	22.20		13,586.40	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	59	32	42	133	5,947.76	79	52	62	193	8,630.96	79	52	62	193	8,630.96	79	52	62	193	8,630.96	712	44.72		31,840.64	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	77	50	67	194	11,076.80	77	60	67	204	11,668.80	77	60	67	204	11,668.80	97	70	87	254	14,528.90	856	57.20		48,963.20	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	49	22	0	71	1,576.20	59	42	42	143	3,174.60	59	42	42	143	3,174.60	69	42	42	153	3,396.60	510	22.20		11,322.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	59	32	10	101	4,621.76	69	52	52	173	7,916.48	69	52	52	173	7,916.48	69	52	52	173	7,916.48	620	45.76		28,371.20	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	52	24	9	85	4,862.00	62	44	51	157	8,980.40	62	44	51	157	8,980.40	72	44	51	167	9,552.40	566	57.20		32,375.20	
15	60121124-WR-P01	WRAPPING PAPER	pack	1	0	0	1	161.20	1	0	0	1	161.20	1	0	0	1	161.20	1	0	0	1	161.20	4	161.20		644.80	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	23,623.60	0	0	0	0	0.00	1	23,623.60		23,623.60	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	16,588.00	0	0	0	0	0.00	1	16,588.00		16,588.00	
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	37	5	4	46	942.54	37	16	4	57	1,167.93	37	5	4	46	942.54	37	6	4	47	963.03	196	20.49		4,016.04	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	38	6	4	46	880.32	38	5	4	47	861.98	38	6	4	48	880.32	38	5	4	47	861.98	190	18.34		3,484.60	
CLEANING EQUIPMENT AND SUPPLIES																												
20	47131812-AF-A01	AIR FRESHENER	can	12	9	9	30	2,619.30	12	9	9	30	2,619.30	12	9	9	30	2,619.30	12	9	9	30	2,619.30	120	87.31		10,477.20	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	7	2	2	11	1,372.80	5	2	2	9	1,123.20	5	2	2	9	1,123.20	5	2	2	9	1,123.20	38	124.80		4,742.40	
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	52	50	50	152	3,952.00	50	50	50	150	3,900.00	50	50	50	150	3,900.00	51	50	50	151	3,926.00	603	26.00		15,678.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	8	6	5	19	790.40	7	5	6	18	748.80	7	6	5	18	748.80	7	5	6	18	748.80	73	41.60		3,036.80	
24	47131803-CL-P01	CLEANSER, Scouring Powder	plastic container	4	2	1	7	167.44	3	1	1	5	119.60	3	2	1	6	143.52	3	1	1	5	119.60	23	23.92		550.16	
25	47131811-DE-B02	DETERGENT BAR	piece	4	1	1	6	56.04	3	1	1	5	46.70	3	1	1	5	46.70	3	1	1	5	46.70	21	9.34		196.14	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	28	7	6	41	2,217.28	27	7	6	40	2,163.20	18	16	5	40	2,163.20	27	7	6	40	2,163.20	161	54.08	8,706.88	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	57	55	54	166	23,221.74	56	55	54	165	23,081.85	56	55	54	165	23,081.85	56	55	54	165	23,081.85	661	139.89	92,467.29	
28	47131601-DU-P01	DUST PAN	piece	13	5	5	23	1,076.40	6	5	5	16	748.80	6	5	5	16	748.80	6	5	5	16	748.80	71	46.80	3,322.80	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	5	0	0	5	1,548.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	309.76	1,548.80	
30	47131830-FC-A01	FURNITURE CLEANER	can	8	3	3	14	1,979.46	3	3	3	9	1,272.51	8	3	3	14	1,979.46	3	3	3	9	1,272.51	46	141.39	6,503.94	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	15	9	9	33	1,417.35	15	9	9	33	1,417.35	15	9	9	33	1,417.35	15	9	9	33	1,417.35	132	42.95	5,669.40	
32	47121804-MP-B01	MOP BUCKET	unit	3	0	0	3	6,864.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	4	2,288.00	9,152.00	
33	47131501-RG-C01	RAGS	kilo	12	5	5	22	1,528.34	10	5	5	20	1,389.40	9	5	5	19	1,319.93	10	6	6	22	1,528.34	83	69.47	5,766.01	
34	47131602-SC-H01	SCOURING PAD	pack	4	0	0	4	342.52	2	0	0	2	171.26	4	0	0	4	342.52	2	0	0	2	171.26	12	85.63	1,027.56	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	4	2	2	8	1,040.00	4	2	2	8	1,040.00	4	2	2	8	1,040.00	4	2	2	8	1,040.00	32	130.00	4,160.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	4	2	2	8	474.24	4	2	2	8	474.24	4	2	2	8	474.24	4	2	2	8	474.24	32	59.28	1,896.96	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	3	2	2	7	647.92	3	2	2	7	647.92	3	2	2	7	647.92	3	2	2	7	647.92	28	92.56	2,591.68	
38	47121702-WB-P01	WASTEBASKET	piece	4	1	1	6	262.08	1	1	1	3	131.04	4	1	1	6	262.08	1	1	1	3	131.04	10	43.68	786.24	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	37	2	2	41	1,180.39	34	4	2	40	1,151.60	35	4	2	41	1,180.39	34	4	2	40	1,151.60	162	28.79	4,663.98	
CONSUMER ELECTRONICS																											
40	52161533-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	1	0	0	1	7,339.16	0	0	1	1	7,339.16	0	0	1	1	7,339.16	3	7,339.16	22,017.48	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	1	0	0	1	1,243.84	1	0	0	1	1,243.84	2	0	0	2	2,487.68	1	0	0	1	1,243.84	5	1,243.84	6,219.20	
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	0	2	703.66	0	0	0	0	0.00	0	2	0	2	703.66	0	0	0	0	0.00	4	351.83	1,407.32	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	3	0	0	3	3,452.00	0	0	0	0	0.00	2	0	0	2	2,288.00	0	0	0	0	0.00	5	1,144.00	5,720.00	
FLAG OR ACCESSORIES																											
44	55121903-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	12	12	3,418.08	0	0	10	10	2,848.40	0	0	0	0	0.00	22	284.84	6,266.48	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLD CHAIR, beige	piece	0	100	0	100	34,112.00	0	0	0	0	0.00	0	20	0	20	6,822.40	0	0	20	20	6,822.40	140	341.12	47,756.80	
46	56101504-CH-W01	MONOBLD CHAIR, white	piece	100	0	0	100	34,112.00	0	0	0	0	0.00	20	0	0	20	6,822.40	20	0	0	20	6,822.40	140	341.12	47,756.80	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	1,560.00	0	0	0	0	0.00	0	5	0	5	7,800.00	0	0	0	0	0.00	6	1,560.00	9,360.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	5	5	123,968.00	0	0	0	0	0.00	0	5	0	5	123,968.00	10	24,793.60	247,936.00	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,952.00	0	0	5	5	211,952.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42,390.40	423,904.00	
53	43201627-HD-X02	EXTERNAL HARD DRIVE	unit	46	10	10	66	198,887.36	35	10	10	55	165,822.60	39	10	15	64	192,957.44	33	15	10	60	180,897.60	245	3,014.96	738,465.20	
54	43202010-FD-U04	FLASH DRIVE	piece	63	10	10	83	12,677.42	40	20	10	70	10,691.80	49	10	10	69	10,539.06	50	10	10	70	10,691.80	292	152.74	44,600.08	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	5	5	211,500.00	0	0	0	0	0.00	0	0	5	5	211,900.00	0	0	0	0	0.00	10	42,380.00	423,800.00	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	5	3	0	8	374,400.00	0	0	0	0	0.00	0	0	3	3	140,400.00	0	0	0	0	0.00	11	46,800.00	514,800.00	
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	58	0	0	58	9,391.36	22	20	0	42	6,800.64	42	5	0	47	7,610.24	42	5	0	47	7,610.24	194	161.92	31,412.48	
58	43212103-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	1	0	0	1	2,636.89	2	0	4	6	15,821.34	1	0	0	1	2,636.89	10	2,636.89	26,368.90	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101629-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	3	0	0	3	226.83	0	0	5	5	378.05	0	0	5	5	378.05	0	0	5	5	378.05	18	75.61	1,360.98	
60	39101629-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 16 watts	piece	3	7	0	10	2,058.20	0	0	0	0	0.00	0	7	0	7	1,440.74	0	7	0	7	1,440.74	24	205.82	4,939.68	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	26	2	2	30	1,864.20	25	2	2	29	1,802.06	26	2	2	30	1,864.20	24	6	2	32	1,988.48	121	62.14	7,518.94	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	30	5	5	40	1,456.00	30	5	5	40	1,456.00	30	5	5	40	1,456.00	30	5	5	40	1,456.00	160	36.40	5,824.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	38	6	12	56	1,330.56	30	10	8	48	1,140.48	34	6	12	52	1,235.52	30	10	8	48	1,140.48	204	23.76	4,847.04	
64	31201502-TA-E02	TAPE, electrical	roll	7	1	4	12	233.40	4	4	1	9	175.05	17	1	4	22	427.90	4	4	1	9	175.05	52	19.45	1,011.40	
65	31201503-TA-H01	TAPE, masking, 24mm	roll	26	3	8	37	2,060.16	21	8	3	32	1,781.76	26	3	9	37	2,060.16	21	8	3	32	1,781.76	138	55.68	7,683.84	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	15	5	7	27	3,271.32	13	7	5	25	3,029.00	15	5	7	27	3,271.32	13	7	5	25	3,029.00	104	121.16	12,600.64	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	9	1	2	12	266.32	4	3	0	7	156.52	9	1	2	12	266.32	4	3	0	7	156.52	38	22.36	849.68	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	44	29	29	102	1,803.36	44	29	29	102	1,803.36	44	29	29	102	1,803.36	44	29	29	102	1,803.36	408	17.68	7,213.44	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	55	30	30	115	2,595.55	55	30	30	115	2,595.55	55	30	30	115	2,595.55	55	30	30	115	2,595.55	460	22.57	10,382.20	
70	31151507-TW-P01	TWINE, plastic	roll	2	0	4	6	399.72	1	0	4	5	333.10	1	0	4	5	333.10	1	0	4	5	333.10	21	66.62	1,399.02	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	73	1	0	74	1,474.82	50	0	0	50	996.50	55	1	1	57	1,136.01	50	0	0	50	996.50	231	19.93	4,603.83	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	2	0	0	2	32.74	1	0	0	1	16.37	11	0	3	11	180.07	11	0	0	11	180.07	25	16.37	409.25	
73	44101602-FB-H01	BINDING AND PUNCHING MACHINE	unit	9	0	0	9	85,812.48	5	0	1	6	57,208.32	5	0	3	5	47,673.60	5	0	3	8	76,277.76	28	9,534.72	266,972.16	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	8	0	0	8	2,079.12	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	8	259.89	2,079.12	
75	44101807-CA-C01	CALCULATOR, Compact	unit	57	1	1	59	13,918.43	0	0	0	0	0.00	22	0	3	22	5,186.94	5	0	0	5	1,178.85	86	235.77	20,276.22	
76	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	98.91	2	0	0	2	65.94	3	0	3	3	98.91	2	0	0	2	65.94	10	32.97	329.70	
77	44122103-BF-C01	CLIP, backfold, 19mm	box	43	10	10	63	589.68	43	10	10	63	589.68	43	10	10	63	589.68	43	10	10	63	589.68	252	9.36	2,358.72	
78	44122103-BF-C02	CLIP, backfold, 25mm	box	43	10	10	63	982.80	43	10	10	63	982.80	43	10	10	63	982.80	43	10	10	63	982.80	252	15.60	3,931.20	
79	44122103-BF-C03	CLIP, backfold, 32mm	box	43	10	10	63	2,096.64	43	10	10	63	2,096.64	43	10	10	63	2,096.64	43	10	10	63	2,096.64	252	33.28	8,386.56	
80	44122103-BF-C04	CLIP, backfold, 50mm	box	43	10	10	63	3,800.16	43	10	10	63	3,800.16	43	10	10	63	3,800.16	43	10	10	63	3,800.16	252	60.32	15,200.64	
81	44121801-CT-R02	CORRECTION TAPE	piece	80	11	11	102	1,377.00	60	11	11	82	1,107.00	80	11	11	102	1,377.00	60	11	11	82	1,107.00	368	13.50	4,968.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	11	10	0	21	666.12	7	10	0	17	539.24	20	0	3	20	634.40	17	0	0	17	539.24	75	31.72	2,379.00	
83	44111513-DF-B01	DATA FILE BOX	piece	47	5	0	52	7,586.28	20	0	5	34	4,960.26	37	5	3	42	6,127.38	20	5	0	34	4,960.26	162	145.89	23,634.18	
84	44122011-DF-F01	DATA FOLDER	piece	551	0	0	551	45,738.51	341	0	0	341	28,306.41	541	0	3	541	44,908.41	341	0	0	341	28,306.41	1774	83.01	147,259.74	
85	44103202-D5-H01	DATER STAMP	piece	35	0	3	38	16,528.10	33	0	3	36	15,656.20	33	0	3	36	15,656.20	33	0	0	36	15,656.20	146	434.93	63,502.70	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	128	2	2	132	109,549.44	127	2	3	132	109,549.44	127	2	3	132	109,549.44	127	2	3	132	109,549.44	528	829.92	436,197.76	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	228	2	2	232	245,358.56	227	2	2	231	244,300.98	227	3	2	232	245,358.56	227	3	2	232	245,358.56	927	1,057.58	980,376.66	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	9	2	2	13	12,219.35	8	3	2	13	12,219.35	8	2	3	13	12,219.35	9	2	2	13	12,219.35	52	939.93	48,877.40	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	7	3	3	13	386.37	3	2	2	7	213.43	4	3	3	10	304.90	3	2	2	7	213.43	37	30.49	1,128.13	
90	44121506-EN-M02	ENVELOPE, Mailing	box	8	2	2	12	5,190.24	4	3	2	9	3,892.68	7	2	2	11	4,757.72	4	2	3	9	3,892.68	41	432.52	17,733.32	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	6	2	2	10	5,127.20	4	3	2	9	4,614.48	5	2	2	9	4,614.48	4	2	3	9	4,614.48	37	512.72	18,970.64	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	31	0	0	31	448.88	23	0	0	23	333.04	25	0	3	25	362.00	23	0	0	23	333.04	102	14.46	1,476.96	
93	44122113-FA-P01	FASTENER	box	39	21	21	81	7,665.84	39	21	21	81	7,665.84	39	21	21	81	7,665.84	39	21	21	81	7,665.84	324	94.64	30,663.36	
94	44111513-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	21	0	0	21	1,894.20	21	0	0	21	1,894.20	21	0	3	21	1,894.20	21	1	1	23	2,074.60	86	90.20	7,757.20	
95	44122019-FT-D01	FILE TAB DIVIDER, A4	set	21	1	1	23	255.99	20	0	0	20	222.60	21	1	1	23	255.09	20	0	0	20	222.60	86	11.13	957.18	
96	44122019-FT-D02	FILE TAB DIVIDER, Legal	set	21	1	1	23	327.29	20	0	0	20	284.60	21	1	1	23	327.29	20	0	0	20	284.60	86	14.23	1,223.78	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	73	4	2	79	21,361.60	63	3	3	69	18,657.60	73	3	3	79	21,361.60	63	3	3	69	18,657.60	296	270.40	80,038.40	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	74	3	2	79	23,004.80	63	2	2	67	19,510.40	73	2	2	77	22,422.40	63	2	2	67	19,510.40	290	291.20	84,448.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	73	2	2	77	15,421.56	63	2	2	67	13,418.76	73	7	2	82	16,422.96	63	2	2	67	13,418.76	293	200.28	58,682.04	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	73	2	2	77	19,179.16	63	7	2	72	17,933.76	73	2	2	77	19,179.16	63	2	2	67	16,688.36	293	249.08	72,980.44	
101	44122027-FO-P01	FOLDER, pressboard	box	53	3	3	59	56,205.76	53	3	3	59	56,205.76	54	3	2	59	56,205.76	54	3	2	59	56,205.76	236	952.64	224,823.04	
102	44122011-FO-T01	FOLDER with tab, A4	pack	64	2	3	69	26,192.40	63	3	3	69	26,192.40	64	2	3	69	26,192.40	64	2	3	69	26,192.40	276	379.60	104,769.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	64	2	3	69	28,560.48	63	3	3	69	28,560.48	64	2	3	69	28,560.48	64	2	3	69	28,560.48	276	413.92	114,241.92	
104	44122009-IT-T01	INDEX TAB	box	11	0	0	11	743.60	11	0	0	11	743.60	11	0	3	11	743.60	11	0	0	11	743.60	44	67.60	2,974.40	
105	44121716-MA-F01	MARKER, Fluorescent	set	18	2	0	20	622.20	15	2	0	17	528.87	18	2	3	20	622.20	15	2	0	17	528.87	74	31.11	2,302.14	
106	44121703-MP-B01	MARKER, Permanent, Black	piece	21	15	6	42	347.34	18	15	6	39	322.53	21	15	5	42	347.34	18	15	6	39	322.53	162	8.27	1,339.74	
107	44121703-MP-B02	MARKER, Permanent, Blue	piece	19	5	5	29																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
114	44101603-PS-M02	PAPER SHREDDER	unit	3	0	0	3	56,156.88	0	1	0	1	18,718.96	0	0	1	1	18,718.96	1	0	0	1	18,718.96	6	18,718.96	112,313.76
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	4	0	0	4	37,190.40	0	0	0	0	0.00	0	0	1	1	9,297.60	0	0	1	1	9,297.60	6	9,297.60	55,785.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	46	3	3	52	3,324.92	36	3	3	42	1,877.82	46	3	3	52	3,324.92	36	3	3	42	1,877.82	188	44.71	8,405.48
117	44121619-PS-M01	PENCIL SHARPENER	piece	15	3	4	22	5,193.76	10	3	3	16	3,777.28	11	3	4	18	4,249.44	10	3	3	16	3,777.28	72	236.08	16,997.76
118	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	14	0	0	14	2,154.88	7	5	0	12	1,847.04	8	5	3	13	2,000.96	17	0	0	17	2,010.64	56	153.92	8,619.52
119	44122101-RU-E01	RUBBER BAND No. 18	box	24	0	2	26	3,515.20	17	0	2	19	2,568.80	19	0	2	21	2,839.20	17	0	2	19	2,568.80	85	135.20	11,492.00
120	44121903-SP-F01	STAMP PAD, felt	piece	21	3	3	27	1,077.84	16	3	3	22	878.24	21	3	3	27	1,077.84	16	3	3	22	878.24	98	39.92	3,912.16
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	27	5	6	38	2,469.76	24	5	5	34	2,227.68	24	5	5	34	2,227.68	24	5	5	34	2,227.68	140	65.52	9,172.80
122	44121613-ST-S01	STAPLER, standard type	piece	29	5	5	39	7,706.40	14	10	5	29	5,730.40	16	15	5	36	7,113.60	15	5	5	25	4,940.00	129	197.60	25,490.40
123	44121613-ST-B01	STAPLER, heavy duty (binder)	unit	25	5	5	35	24,200.25	10	5	5	20	13,863.00	12	5	10	27	18,715.05	10	5	5	20	13,863.00	102	693.15	70,701.30
124	44121613-SR-F02	STAPLE REMOVER, plier-type	piece	32	6	5	43	1,999.93	14	5	5	24	1,116.24	17	6	5	28	1,302.28	14	5	10	29	1,348.79	124	46.51	5,767.24
125	44121603-TD-T01	TAPE DISPENSER, table top	piece	20	5	5	30	2,327.40	10	5	5	20	1,551.60	14	10	5	29	2,349.82	10	5	10	25	1,839.50	104	77.58	8,068.32
PAPER MATERIALS AND PRODUCTS																										
126	14111523-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	45	8	9	62	2,297.72	36	8	8	52	1,927.12	45	8	3	62	2,297.72	36	8	6	52	1,927.12	228	37.06	8,449.68
130	14111514-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	52	15	15	82	4,860.96	42	15	15	72	4,268.16	52	15	15	82	4,860.96	42	15	15	72	4,268.16	308	59.28	18,258.24
131	14111514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	47	10	10	67	3,484.00	37	10	10	57	2,964.00	47	10	10	67	3,484.00	37	10	10	57	2,964.00	248	52.00	12,896.00
132	14111514-HB-S02	STENO NOTEBOOK	piece	26	5	5	36	505.44	11	5	5	21	294.84	11	25	5	41	575.64	11	5	25	41	575.64	139	14.04	1,951.56
133	14111507-PP-M01	PAPER, MULTICOPY A1	ream	214	64	64	342	73,119.60	214	64	64	342	73,119.60	214	64	64	342	73,119.60	214	64	64	342	73,119.60	1368	213.80	292,478.40
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	206	56	56	318	74,081.28	206	56	56	318	74,081.28	206	56	56	318	74,081.28	206	56	56	318	74,081.28	1272	232.96	296,325.12
135	14111507-PP-C01	PAPER, MULTIPURPOSE A1	ream	238	138	138	514	70,798.36	238	138	138	514	70,798.36	238	138	138	514	70,798.36	238	138	138	514	70,798.36	2056	137.74	283,193.44
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	215	65	65	345	54,823.95	215	65	65	345	54,823.95	215	65	65	345	54,823.95	215	65	65	345	54,823.95	1380	158.91	219,295.80
137	14111531-PP-R01	PAD PAPER, ruled	pad	108	5	5	118	4,108.76	105	5	5	115	4,004.30	105	5	5	115	4,004.30	105	5	5	115	4,004.30	463	34.82	16,121.66
138	14111503-PA-F01	PAPER, parchment	box	6	5	5	16	2,467.36	5	6	5	16	2,467.36	5	5	5	16	2,467.36	5	6	5	16	2,467.36	64	154.21	9,869.44
139	14111571-RE-B01	RECORD BOOK, 300 PAGES	book	21	17	17	55	5,043.50	21	17	17	55	5,043.50	21	17	17	55	5,043.50	21	17	17	55	5,043.50	220	91.70	20,174.00
140	14111531-RE-F02	RECORD BOOK, 500 PAGES	book	39	27	27	93	11,594.08	39	31	27	97	12,082.32	39	27	27	93	11,584.08	39	27	27	93	11,584.08	376	124.56	46,834.56
141	14111704-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	34	34	34	102	3,447.80	34	44	34	112	3,785.60	34	44	34	112	3,785.60	34	44	44	122	4,123.60	448	33.80	15,142.40
142	14111704-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	50	50	50	150	14,976.00	50	50	50	150	14,976.00	50	50	50	150	14,976.00	50	50	50	150	14,976.00	600	99.84	59,904.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	35	22	22	79	6,721.32	32	22	22	76	6,466.08	32	22	22	76	6,466.08	32	22	22	76	6,466.08	307	65.08	26,119.56
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	5	1	3	9	1,254.24	1	5	1	7	975.52	3	3	3	9	1,254.24	2	4	1	7	975.52	32	139.36	4,459.52
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9104 and its IRR)	book	3	0	0	3	111.63	1	0	0	1	37.21	2	0	0	2	74.42	1	0	0	1	37.21	7	37.21	260.47
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103103-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103103-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103103-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103103-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103103-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	14	0	0	14	3,246.60	11	5	0	16	3,710.40	16	0	3	16	3,710.40	11	0	3	14	3,246.60	60	231.90	13,914.00
7	44103103-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	14	0	0	14	3,390.80	11	5	0	16	3,875.20	16	0	3	16	3,875.20	11	0	3	14	3,390.80	60	242.20	14,532.00
8	44103103-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	14	0	0	14	3,390.80	11	5	0	16	3,875.20	16	0	3	16	3,875.20	11	0	3	14	3,390.80	60	242.20	14,532.00
9	44103103-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	14	0	0	14	3,390.80	11	5	0	16	3,875.20	16	0	3	16	3,875.20	11	0	3	14	3,390.80	60	242.20	14,532.00
10	44103103-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103103-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	44103103-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	869.80	0.00
15	44103103-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103103-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103103-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103103-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103103-HP-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103103-HP-B20	INK CARTRIDGE, HP CH561WA (HP51), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103103-HP-T20	INK CARTRIDGE, HP CH562WA (HP51), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,056.00	0.00
22	44103103-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103103-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103103-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103103-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103103-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103103-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103103-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103103-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103103-HP-T43	INK CARTRIDGE, HP F6V26AA (HP690), Tri-color	cart	1	0	0	1	424.32	0	5	0	5	2,121.60	0	5	3	5	2,121.60	5	0	0	5	2,121.60	16	424.32	6,789.12
31	44103103-HP-B43	INK CARTRIDGE, HP F6V27AA (HP690), Black	cart	1	0	0	1	424.32	0	5	0	5	2,121.60	0	5	3	5	2,121.60	5	0	0	5	2,121.60	16	424.32	6,789.12
32	44103103-HP-C50	INK CARTRIDGE, HP L0551AA (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103103-HP-M50	INK CARTRIDGE, HP L0554AA (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103103-HP-Y50	INK CARTRIDGE, HP L0557AA (HP935), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103103-HP-B50	INK CARTRIDGE, HP L0560AA (HP935), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103103-HP-C48	INK CARTRIDGE, HP L0563AA (HP935XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103103-HP-M48	INK CARTRIDGE, HP L0566AA (HP935XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103103-HP-Y48	INK CARTRIDGE, HP L0569AA (HP935XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103103-HP-B48	INK CARTRIDGE, HP L0572AA (HP935XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	1,017.92	0.00
40	44103103-HP-C51	INK CARTRIDGE, HP T6L69AA (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103103-HP-M51	INK CARTRIDGE, HP T6L93AA (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103103-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP935), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103103-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015036)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-DR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-DR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-DR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-DR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	1	0	0	1	4,564.56	1	0	0	1	4,564.56	1	0	3	1	4,564.56	1	0	0	1	4,564.56	4	4,564.56	18,258.24
51	44103103-DR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	1	0	0	1	7,716.80	1	0	0	1	7,716.80	1	0	3	1	7,716.80	1	0	0	1	7,716.80	4	7,716.80	30,867.20
52	44103103-DR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	1	0	0	1	7,716.80	1	0	0	1	7,716.80	1	0	3	1	7,716.80	1	0	0	1	7,716.80	4	7,716.80	30,867.20
53	44103103-DR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	1	0	0	1	7,716.80	1	0	0	1	7,716.80	1	0	3	1	7,716.80	1	0	0	1	7,716.80	4	7,716.80	30,867.20
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (H-85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	3,590.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,656.00	0.00	
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	1	0	1	4,155.84	1	0	0	1	4,155.84	1	0	0	1	4,155.84	1	0	0	1	4,155.84	4	4,155.84	16,623.36	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.60	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232001-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232503-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233203-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233403-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141503-TS-001	BALLPEN	piece	89	74	74	237	0.00	89	74	74	237	0.00	89	74	74	237	0.00	89	74	74	237	0.00	948	0.00	0.00	
2	80141503-TS-002	MULTIFUNCTION PRINTER	unit	6	0	0	6	0.00	5	1	0	6	0.00	5	0	3	8	0.00	5	0	0	5	0.00	25	0.00	0.00	
3	80141503-TS-003	LAMINATING FILM	pack	8	0	0	8	0.00	0	0	0	0	0.00	5	0	2	7	0.00	0	2	0	2	0.00	17	0.00	0.00	
4	80141503-TS-004	STICKER PAPER	pack	81	10	0	91	0.00	61	10	10	81	0.00	81	0	10	91	0.00	71	10	0	81	0.00	344	0.00	0.00	
5	80141503-TS-005	DOUBLE SIDED TAPE	roll	96	12	2	110	0.00	86	12	12	110	0.00	96	2	12	110	0.00	96	12	2	110	0.00	440	0.00	0.00	
6	80141503-TS-006	PHOTO PAPER	pack	74	10	10	94	0.00	79	20	10	109	0.00	79	20	10	109	0.00	79	20	10	109	0.00	421	0.00	0.00	
7	80141503-TS-007	BLEACHING SOLUTION	bottle	0	3	0	3	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	6	0.00	0.00	
8	80141503-TS-008	CERTIFICATE FRAME	piece	10	0	0	10	0.00	0	10	0	10	0.00	20	0	0	20	0.00	0	0	20	20	0.00	60	0.00	0.00	
9	80141503-TS-009	CERTIFICATE HOLDER	piece	10	0	0	10	0.00	0	10	0	10	0.00	20	0	0	20	0.00	0	0	20	20	0.00	60	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
10	60141503-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	5	5	0.00	0	5	0	5	0.00	0	5	0	5	0.00	0	20	0	20	0.00	35	0.00	0.00
11	60141503-TS-011	AIR CONDITIONING UNIT	unit	1	0	2	3	0.00	1	0	1	2	0.00	0	0	0	0	0.00	2	0	0	2	0.00	7	0.00	0.00
12	60141503-TS-012	SMART TELEVISION	unit	1	0	0	1	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
13	60141503-TS-013	WHITE BOARD	piece	5	6	0	11	0.00	11	6	0	17	0.00	1	6	0	7	0.00	1	10	0	11	0.00	46	0.00	0.00
14	60141503-TS-014	MICROWAVE	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00
15	60141503-TS-015	MEDAL	piece	0	0	0	0	0.00	0	30	0	30	0.00	0	0	0	0	0.00	0	30	0	30	0.00	60	0.00	0.00
16	60141503-TS-016	DISHWASHING LIQUID	bottle	14	16	14	44	0.00	12	17	12	41	0.00	14	14	14	42	0.00	17	17	17	51	0.00	178	0.00	0.00
17	60141503-TS-017	PLASTIC FASTENER	box	29	30	21	80	0.00	29	121	21	171	0.00	29	30	21	80	0.00	29	30	21	80	0.00	411	0.00	0.00
18	60141503-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	10	0	10	0.00	0	0	0	0	0.00	0	0	10	10	0.00	20	0.00	0.00
19	60141503-TS-019	VELLUM BOARD PAPER	pack	21	10	10	41	0.00	21	10	0	31	0.00	21	0	10	31	0.00	21	10	10	41	0.00	144	0.00	0.00
20	60141503-TS-020	EXTENSION CORD	piece	12	0	0	12	0.00	10	0	0	10	0.00	5	0	0	5	0.00	5	5	0	10	0.00	37	0.00	0.00
21	60141503-TS-021	PAINT	gallon	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240	0.00	0.00
22	60141503-TS-022	COLORLED PAPER	pack	2	1	1	4	0.00	2	1	1	4	0.00	2	1	1	4	0.00	2	1	1	4	0.00	16	0.00	0.00
23	60141503-TS-023	BOND PAPER	ream	65	15	35	115	0.00	65	15	35	115	0.00	65	15	35	115	0.00	65	15	35	115	0.00	460	0.00	0.00
24	60141503-TS-024	PUSH PIN	pack	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	20	0.00	0.00
25	60141503-TS-025	DOOR MAT	piece	11	6	6	23	0.00	11	6	6	23	0.00	11	6	6	23	0.00	11	6	6	23	0.00	92	0.00	0.00
26	60141503-TS-026	GLUE STICK (PASTE)	piece	5	0	0	5	0.00	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	7	0.00	0.00
27	60141503-TS-027	GLUE STICK (FOR GLUE GUN)	pack	5	0	20	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
28	60141503-TS-028	DECODORANT CAKE	piece	20	0	0	20	0.00	0	0	0	0	0.00	20	0	0	20	0.00	0	0	0	0	0.00	40	0.00	0.00
29	60141503-TS-029	DISPOSABLE GLOVES	box	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	1	1	5	0.00	14	0.00	0.00
30	60141503-TS-030	OFFICE CHAIR	piece	24	0	0	24	0.00	0	10	0	10	0.00	10	0	0	10	0.00	0	10	0	10	0.00	54	0.00	0.00
31	60141503-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	60141503-TS-032	AUTOMOTIVE BATTERIES	piece	0	25	0	25	0.00	0	0	0	0	0.00	0	25	0	25	0.00	0	0	0	0	0.00	50	0.00	0.00
33	60141503-TS-033	PADLOCK	piece	5	5	0	10	0.00	5	20	0	25	0.00	5	0	0	5	0.00	5	10	0	15	0.00	55	0.00	0.00
34	60141503-TS-034	MOBILE PHONE	unit	18	0	0	18	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	0.00	0.00
35	60141503-TS-035	COMPACT DISC	piece	2	0	0	2	0.00	2	50	0	52	0.00	2	0	0	2	0.00	52	0	0	52	0.00	108	0.00	0.00
36	60141503-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	3	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
37	60141503-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	60141503-TS-038	PLASTIC ENVELOPE	piece	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180	0.00	0.00
39	60141503-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	2	0	2	0.00	4	0.00	0.00
40	60141503-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
41	60141503-TS-041	PARACETAMOL	pack	60	60	60	180	0.00	60	60	60	180	0.00	60	60	60	180	0.00	60	60	60	180	0.00	720	0.00	0.00
42	60141503-TS-042	GLUE GUN	unit	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00
43	60141503-TS-043	INKJET PRINTER	unit	1	0	0	1	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
44	60141503-TS-044	SPEAKERS	unit	1	0	0	1	0.00	1	0	0	1	0.00	0	4	0	4	0.00	0	0	0	0	0.00	6	0.00	0.00
45	60141503-TS-045	POVIDONE IODINE	bottle	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
46	60141503-TS-046	KEYBOARD	unit	26	0	0	26	0.00	8	5	0	13	0.00	0	0	0	5	0.00	0	5	0	5	0.00	49	0.00	0.00
47	60141503-TS-047	DSLR CAMERA	unit	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
48	60141503-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	60141503-TS-049	LAMINATING MACHINE	unit	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
50	60141503-TS-050	FUEL FILTERS	piece	0	25	0	25	0.00	0	25	0	25	0.00	0	25	0	25	0.00	0	25	0	25	0.00	100	0.00	0.00
51	60141503-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	0.00	2	0.00	0.00
52	60141503-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	60141503-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	60141503-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
47	60141503-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
48	60141503-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	60141503-TS-057	VAN	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
50	60141503-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	60141503-TS-059	PICK-UP TRUCK	unit	1	0	0	1	0.00	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
52	60141503-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	3	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
53	60141503-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
50	60141503-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
51	60141503-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	3	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
52	60141503-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	60141503-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	3	0	3	0.00	0	0	3	0	0.00	0	0	0	0	0.00	3	0.00	0.00	

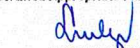
A. TOTAL		P	7,969,235.79
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	796,923.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	8,766,159.37
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


RENSWYN C. PERIZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


LUCITA M. LUZON
Accountant / Budget Officer

Approved by:


SONIA D. PERALCAUAN
Head of Office/Agency

Date Prepared: 07/10/2024