Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS UPPER KALINGA

DISTRICT ENGINEERING OFFICE

CORDILLERA ADMINISTRATIVE REGION
Tabuk Cty, Kalinga

UPDATED ANNUAL PROCUREMENT PLAN (FY 2022) FOR INFRASTRUCTURE

						Schedule for	Each Activity			Estim	ated Budget (F	PhP)	REMARKS
Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Program Activity/ Project)
22PK0001	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries, and Economic Zones: Mountain Province Boundary Cagaluan Junction Suklap, Tanglag-Mabongtot Road in support of Agribusiness Industry (Coffee, Heirloom Rice, and Other High Value Crops), Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	28/10/2021	17/11/2021	07/02/2022	17/02/2022	FY 2022 GAA	10,000,000.00		10,000,000.00	Road Construction
22PK0002	Convergence and Special Support Program: Construction /Improvement of Access Roads leading to Trades, Industries and Economic Zones: Lubuagan-Batong Buhay Junction Awichon-Upper Uma Road in support of Homestyles Industry (Softbroom Making and Blacksmith), Awichon, Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	28/10/2021	17/11/2021	02/02/2022	17/02/2022	FY 2022 GAA	32,382,000.00		32,382,000.00	Road Construction
22PK00O3	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Tapao Flood Control Structure, Sta. 166+000 - Sta. 166+200 (L.S.), Balbalasang, Balbalan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	29/11/2021	20/12/2021	31/01/2022	10/02/2022	FY 2022 GAA	15,000,000.00		15,000,000.00	Flood Control
22PK0004	Organizational Outcome 2 : Protect Lives and Properties Against Major Floods : Flood Management Program : Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems : Construction of Maatop Flood Control Structure, Sta. 162+187 - Sta. 162+415 (R.S.), Balbalasang, Balbalan, Kalinga	DDWH-TIKDEO	Yes	Competitive Bidding	28/10/2021	17/11/2021	31/01/2022	10/02/2022	FY 2022 GAA	15,000,000.00		15,000,000.00	Flood Control
22PK0005	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Dao-angan Flood Control Structure, Sta. 141+960 - Sta. 142+110 (B.S.), Dao angan, Balbalan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	28/10/2021	17/11/2021	31/01/2022	10/02/2022	FY 2022 GAA	15,000,000.00		15,000,000.00	Flood Control
22PK0006	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction (Continuation) of Cagaluan Flood Control Structure, Sta. 163+870 - Sta. 164+070 (R.S.), Cagaluan, Pasil, Kalinga		Yes	Competitive Bidding	28/10/2021	17/11/2021	07/02/2022	17/02/2022	FY 2022 GAA	10,000,000.00		10,000,000.00	Flood Contro

22PK0007	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Matalilling Flood Control Structure, Sta. 181+310 - Sta. 181+410 (L.S.) Upper Uma, Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	28/10/2021	17/11/2021	31/03/2022	10/04/2022	FY 2022 GAA	5,000,000.00	5,000,000.00	Flood Control
22PK0008	Convergence and Special Support Program: Construction, Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP): Butbut Proper-Tulgao-Dananao-Sumadel-Mallango Road leading to Tulgao & Sumadel Rice Terraces, Palang-ah Falls & Hotspring, Tinglayan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	28/10/2021	17/11/2021	10/02/2022	21/02/2022	FY 2022 GAA	11,441,000.00	11,441,000.00	Road Construction
22PK0009	Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones: Poblacion Tinglayan-Tulgao East- Tulgao West in support of Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	09/11/2021	29/11/2021	10/02/2022	21/02/2022	FY 2022 GAA	10,000,000.00	10,000,000.00	Road Construction
22PK0010	Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones: Balantoy-Dao-angan-Poswoy-Ababa- an Road in support of Coffee Processing Industry, Homestyles Industry (Basketry and Softbroom Making) and Food Processing Industry, Balbalan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	09/11/2021	29/11/2021	31/01/2022	10/02/2022	FY 2022 GAA	10,000,000.00	10,000,000.00	Road Construction
22PK0011	Convergence and Special Support Program: Construction/Improvement of Access Roads léading to Tracles, Industries and Economic Zones Pasil, River Junction - Vaaw Galdang Road connecting Limood - Amdalao Provincial Road and Vaaw Galdang Road in support to the Heirlbom Rice, Coffee and Banana Processing, Pasil Kalinga /Sta. 001+010 - Sta. 001+343.5	DPWH- UKDEO	Yes	Competitive Bidding	09/11/2021	29/11/2021	10/02/2022	21/02/2022	FY 2022 GAA	10,000,000.00	10,000,000.00	Road Construction
22PK0013	Organizational Outcome 2 : Protect Lives and Properties Against Major Floods : Flood Management Program : Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers : Construction (Completion) of Luplupa Flood Control Structure along Chico River Sta. 189+100 - Sta. 189+250 (R/S), Luplupa, Tinglayan, Kalinga		Yes	Competitive Bidding	09/11/2021	29/11/2021	10/02/2022	21/02/2022	FY 2022 GAA	10,000,000.00	10,000,000.00	Flood Control
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Yakyak Mabilong - Malusong Flood Control Structure, Sta. 170+200 - Sta. 170+275 (B.S.), Mabilong and Antonio Canao, Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	09/11/2021	29/11/2021	15/02/2022	25/02/2022	FY 2022 GAA	10,000,000.00	10,000,000.00	Flood Control
22FR0013	Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drairage Systems: Construction (Completion) of Dangoy Flood Control Structure, Sta. 173+650 - Sta. 173+690 (R.S.), Dangoy, Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	23/11/2021	13/12/2021	10/02/2022	21/02/2022	FY 2022 GAA	1,000,000.00	1,000,000.00	Flood Control

22PKÖ016	Organizational Outcome 2; Protect Lives and Propertic against Major Floods: Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Sukiap Flood Control Structure along Chico River, St. 170+350 - Sta. 170+650 (R.S.), Tanglag, Lubuagan Kalinga	es on DPWH- UKDEO	Yes	Competitive Bidding	23/11/2021	13/12/2021	31/01/2022	10/02/2022	FY 2022 GAA	30,000,000.00	30,000,000.00	Flood Control
22PK0017	Organizational Outcome 1: Ensure Safe and Reliabl National Road System: Network Development Program Paving of Unpaved Roads: Tertiary Roads - Lubuagan Batong Buhay - Abra Bdry. Rd K0476+426 - K0476+655 K0476+878 - K0476+1440, K0476+1675 - K0476+1881.5 Pasil, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	23/11/2021	13/12/2021	24/03/2022	04/04/2022	FY 2022 GAA	44,918,000.00	44,918,000.00	Road Construction
22PK0018	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation: Rehabilitation, Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Lubuagan - Batonig Buhay-Abra Boundary Road, Lubuagan Kalinga, K0464+520 - K0464+630 & K0465+445 - K0465+470.	/	Yes	Competitive Bidding	23/11/2021	13/12/2021	15/02/2022	25/02/2022	FY 2022 GAA	11,780,000.00	11,780,000.00	Slopie Protection
22PK0019	Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Managol Flood Control Sta. 179+350 - Sta. 179+450 (R.S.), Mabilong, Lubuagan, Kalinga		Yes	Competitive Bidding	23/11/2021	13/12/2021	15/02/2022	25/02/2022	FY 2022 GAA	5,000,000.00	5,000,000.00	Flood Control
22PK0020	Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section, Kalinga), Balbalan, Kalinga	DDWH- LIKDEO	Yes	Competitive Bidding	23/11/2021	13/12/2021	31/01/2022	10/02/2022	FY 2022 GAA	40,000,000.00	40,000,000.00	Road Construction
22PK0021	Convergence and Special Support Program: Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239, Installation/Construction of Road Safety Devices (Solar Studs and Solar LED Street Lights) along Mt. Province BdryCalanan-Pinukpuk-Abbut Rd K0435+405 - K0469+898, Tinglayan and Lubuagan, Kalinga		Yes	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	96,000,000.00	96,000,000.00	Road Safety Devices
22PK0022	Convergence and Special Support Program: Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239, Installation/Construction of Road Safety Devices (Solar Studs and Solar LED Street Lights) along Kalinga- Abra Road, K0479+490 - K0526+511, Balbalan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	03/12/2021	23/12/2021	24/03/2022	04/04/2022	FY 2022 GAA	95,000,000.00	95,000,000.00	Road Safety Devices
22PK0023	Convergence and Special Support Program: Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239, Installation/Construction of Road Safety Devices (Solar Studs and Solar LED Street Lights) along Lubuagan-Batong Buhay-Abra Bdry. Road, K0459+(-610) - K0472+120, Lubuagan and Pasil, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	03/12/2021	23/12/2021	24/03/2022	04/04/2022	FY 2022 GAA	50,000,000.00	50,000,000.00	Road Safety Devices

22PK0024	Convergence and Special Support Program: Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A 11239, Installation/Construction of Road Safety Device (Solar Studs and Solar LED Street Lights) along Balbalan Pinukpuk Rd - K0480+(-376) - K0494+664, Balbalan Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	03/12/2021	23/12/2021	24/03/2022	04/04/2022	FY 2022 GAA	50,000,000.00	50,000,000.00	Road Safety Devices
22PK0025	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Secondary Roads: Mt. Province Bdry-Calanan-Pinukpuk-Abbut Road: K0423+382. K0423+392. K0424+672-K0426+690, K0426+875. K0426+925, K0433+520-K0433+570, K0435+050, K0437+835-K0437+894, K0437+895. K0437+800, K0437+835-K0437+850, K0437+897-K0437+907, K0439+1434-K0439+1449, K0449+668-K0449+727, K0450+750-K0450+810, K0450+880-K0450+930, K0451+207-K0451+323, K0451+694-K0453+466, K0453+863-K0453+889, K0454+924-K0454+959, K0459+1930-K0459+1942, K0462+826-463+000, Tinglalyan and Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	03/12/2021	23/12/2021	07/02/2022	17/02/2022	FY 2022 GAA	32,080,000.00	32,080,000.00	Slope Protection
22PK0026	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from National Roads connecting to Indigenous People (IP) Communities - Construction of Concrete Road - Consruction of Bulen Access Road, Barangay Magsilay, Pasil, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	03/12/2021	23/12/2021	10/02/2022	21/02/2022	FY 2022 GAA	5,000,000.00	5,000,000.00	road
22PK0027	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Balinciagao Creek Flood Control Structure, Sta. 171+170 - Sta. 171+270 (B.S.), Balinciagao Sur, Pasil, Kalinga		Yes	Competitive Bidding	09/12/2021	29/12/2021	31/01/2022	10/02/2022	FY 2022 GAA	15,000,000.00	15,000,000.00	Flood Control
22PK0028	Organizational Outcome 2 : Protect Lives and Properties Against Major Floods : Flood Management Program : Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems : Construction (Completion) of Kimatan Flood Control Structure, Sta. 173+680 - Sta. 173+780 (R.S.), Poblacion, Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	09/12/2021	29/12/2021	10/02/2022	21/02/2022	FY 2022 GAA	5,000,000.00	5,000,000.00	Flood Control
22PK0029	Organizational Outcome 2 : Protect Lives and Properties Against Major Floods : Flood Management Program : Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems : Construction of Latawan Drainage System, Sta. 180+270 - Sta. 180+390 (B.S.), Western Uma, Lubuagan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	09/12/2021	29/12/2021	07/02/2022	17/02/2022	FY 2022 GAA	4,000,000.00	4,000,000.00	Flood Control
22PK0030	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide: Tertiary Roads - Balbalan-Pinukpuk Rd - K0491+478 - K0491+504, K0492+251 - K0492+301, K0492+697 - K0492+727, K0493+000 - K0493+028. Balbalan, Kalinga	DPWH- UKDEO	Yes	Competitive Bidding	09/12/2021	29/12/2021	07/02/2022	17/02/2022	FY 2022 GAA	10,380,000.00	10,380,000.00	Slope Protection

22PK0031	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Tertiary Roads along Lubuagan Batong Buhay - Abra Boundary Road (Wye Section) Lubuagan, Kalinga; CHA 0075 - CHA 0120.	DPWH- UKDEO	Yes	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	1,690,000.00	1,690	000.00	Slopie Protection
22PK0032	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations: Uguid Subterranear Tourism Destination Access Road, Brgy. Maling (Kabugao), Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	10/01/2022	31/01/2022	04/03/2022	11/03/2022	FY 2022 GAA	10,000,000.00	10,000	,000.000	Road Construction
22PK0033	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Mallango-Asafang-Tabtaban-Sumadel Road in Support to Sugar CaneWine Processing and Softbroom Making, Tinglayan, Kalinga.	DPWH- UKDEO	No	Competitive Bidding	10/01/2022	31/01/2022	21/02/2022	03/03/2022	FY 2022 GAA	7,500,000.00	7,500	00.00	Road Construction
22PK0034	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Preventive Mairitenance: Secondary Roads - Mt. Province Bdry-Calanan-Pihukpuk-Abbut Rd - K0446+684 - K0447+192, Tinglayan, Kalinga		No	Competitive Bidding	10/01/2022	31/01/2022	24/03/2022	04/04/2022	FY 2022 GAA	5,797,000.00	5,797	00.00	Preventive Maintenance
22PK0035	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Preventive Maintenance: Secondary Roads - Kalinga-Abra Road, K0477+202 - K0477+857, Pasil, Kalinga	DOWN LIVEO	No	Competitive Bidding	10/01/2022	31/01/2022	04/03/2022	04/04/2022	FY 2022 GAA	8,042,000.00	8,042	000.00	Preventive Maintenance
22PK0036	Organizational Outcome 2 : Protect Lives and Properties Against Major Floods : Flood Management Program : Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems : Construction of Baingabang Drainage System, Sta. 173+450 - Sta. 173+450 (B.S.), Dangoy, Lubuagan, Kalinga	PRIMI IMPEO	No	Competitive Bidding	10/01/2022	31/01/2022	21/02/2022	03/03/2022	FY 2022 GAA	4,000,000.00	4,000	.000.00	Floed Control
22PK0037	Organizational Outcome 2: Protect Lives and Properties against Major Floods: Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Danglis Flood Control Structure along Chico River Sta. 188+800 - Sta. 188+950 (R.S.), Poblacion, Tinglayan, Kalinga		No	Competitive Bidding	10/01/2022	31/01/2022	24/03/2022	04/04/2022	FY 2022 GAA	10,000,000.00	10,00),000.00	Flood Control
22PK0038	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide: Secondary Roads: Mt. Province Bdry-Calanan-Pinukpuk-Abbut Road (Cagaluan Sect): K0465+280-K0465+346, K0465+615-K0465+704, K0465+743-K0465+858, K0467+895-K0467+985, Pasil, Kalinga	DPWH- UKDEO	No	Competitive Bidding	10/01/2022	30/01/2022	21/02/2022	03/03/2022	FY 2022 GAA	15,000,000.00	15,00),000.00	Slope Protection
22PK0039	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Dugnac/Lungog/Umisi-is Footbridge, Barangay Dugnac/Uma/Guina-ang, Lubuagan/Pasil, Kalinga	DPWH- UKDEO	No	Competitive Bidding	11/01/2022	31/01/2022	21/03/2022	31/03/2022	FY 2022 GAA	5,000,000.00	5,000	,000.00	Footbridge Construction

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22PK0040	Basic Infrastructure Program - Access Roads and/or Bridge from the National Roads connecting to Indigenous People (IP) Communities: Construction of Basao/Sumadel-Asafaro, Access Road, Barangay Basao/Sumadel, Tinglayan, Kalinga	DDWH HINDEO	No	Competitive Bidding	08/02/2022	28/02/2022	07/03/2022	17/03/2022	FY 2022 GAA	6,000,000.00	6,000,000.00	Road Construction
22PK0041	Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Cagaluan Multi-Purpose Building, Barangay Cagaluan, Pasil, Kalinga	DOWN INCOME	No	Competitive Bidding	28/03/2022	18/04/2022	23/05/2022	02/06/2022	FY 2022 GAA	2,000,000.00	2,000,000.00	Building Construction
22PK0042	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kalinga-Abra Rd - K0500+167-K0500+246, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	70,000,000.00	70,000,000.00	Slope Protection
22PK0044	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kalinga-Abra Rd - K0510+000-K0510+087, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	15/03/2022	25/03/2022	FY 2022 GAA	99,000,000.00	99,000,000.00	Slope Protection
22PK0045	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kalinga-Abra Rd - K0466+065-K0466+150, Pasil, Kalinga	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	100,000,000.00	100,000,000.00	Slope Protection
22PK0046	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kalinga-Abra Rd - K	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	100,000,000.00	100,000,000.00	Slope Protection
22PK0047	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kalinga-Abra Rd - K	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	70,000,000.00	70,000,000.00	Slople Protection
22PK0048	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Ländslide - Secondary Roads, Kalingà-Abra Rd - K0526+083-K0526+102, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	04/03/2022	14/03/2022	FY 2022 GAA	30,000,000.00	30,000,000.00	Slope Protection
22PK0049	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Ländslide - Secondary Roads, Kalinga-Abra Rd - K0471+653-K0471+703, Pasil, Kalinga	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	21/03/2022	31/03/2022	FY 2022 GAA	24,375,000.00	24,375,000.00	Road Construction
22PK0050	Convergence and Special Support Program: Construction/Improvement of Access Roads léading to Declared Tourism Destinations: Bugnay (Mangape)- Buscalan-Loccong-Butbut Proper Road leading to Buscalan Tattoo Vilage, Kalinga.	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	04/03/2022	14/03/2022	FY 2022 GAA	10,000,000.00	10,000,000.00	Road Construction
22PK0051	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Kalinga-Abra Rd - K	DPWH- UKDEO	No	Competitive Bidding	17/01/2022	07/02/2022	15/03/2022	24/03/2022	FY 2022 GAA	30,000,000.00	30,000,000.00	Slope Protection

22PK0052	Organizational Outcome 1 : Ensure Safe and Reliabl National Road System : Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slop Collapse, and Landslide - Secondary Roads : Kalinga-Abr Rd - K0505 + 000 - K0505 + 110, Balbalan, Kalinga	: e DPWH- UKDEO	No	Competitive Bidding	24/01/2022	15/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	100,000,000.00	100,000,000.00	Slope Protection
22PK0053	Organizational Outcome 1: Ensure Safe and Reliabl National Road System: Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads: Lubuagan-Baton Buhay-Abra Bdry Rd - K0463 + 714 - K0463 + 810, Pasil Kalinga	DPWH- UKDEO	No	Competitive Bidding	24/01/2022	15/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	100,000,000.00	100,000,000.00	Slope Protection
22PK0054	Organizational Outcome 1 : Ensure Safe and Reliable National Road System : Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads : Kalinga-Abra Rd - K0497 + 045 - K0497 + 278, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	24/01/2022	15/02/2022	04/03/2022	14/03/2022	FY 2022 GAA	60,000,000.00	60,000,000.00	Slope Protection
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Gallang Flood Control Structure, Sta. 164+015 - Sta. 165+765 (LS.), Balbalasang, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	24/01/2022	15/02/2022	04/03/2022	14/03/2022	FY 2022 GAA	93,780,000.00	93,780,000.00	Flood Control
	Organizational Outcome 1 : Ensure Safe and Reliable National Road System : Asset Preservation Program : Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads : Kalinga-Abra Rd - K0490 + 198 - K0490 + 248, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	24/01/2022	15/02/2022	06/06/2022	16/06/2022	FY 2022 GAA	58,500,000.00	58,500,000.00	Slope Protection
22PK0057	Basic Infrastructure Program (BIP): Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of Tulgao East/Bugnay Acces Road, Barangay Tulgao/Bugnay, Tinglayan, Kalinga		No	Competitive Bidding	24/01/2022	15/02/2022	07/03/2022	17/03/2022	FY 2022 GAA	5,000,000.00	5,000,000.00	Road Construction
22PK0058	Organizational Outcome 1 : Ensure Safe and Reliable National Road System : Asset Preservation Program : Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads : Kalinga-Abra Rd - K0494 + 455 - K0494 + 594, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	12/02/2022	04/03/2022	06/06/2022	16/06/2022	FY 2022 GAA	100,000,000.00	100,000,000.00	Slope Protection
22PK0059	Organizational Outcome 1 : Ensure Safe and Reliable National Road System : Asset Preservation Program : Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads : Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0424 + 095 - K0424 + 222, Tinglayan, Kalinga	DPWH- UKDEO	No	#VALUE!	12/02/2022	04/03/2022	06/06/2022	16/06/2022	FY 2022 GAA	74,295,000.00	74,295,000.00	Slope Protection

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22PK0060	Organizational Outcome 1 : Ensure Safe and Reliable National Road System : Asset Preservation Program Rehabilitation/ Reconstruction of Roads with Slips, Slop Collapse, and Landslide - Secondary Roads : Kalinga-Abr. Rd - K0465 + 124 - K0465 + 225, K0471 + 000 - K0471 + 120, K0471 + 152 - K0471 + 216, K0474 + 1000 - K0474 + 1043, K0479 + 508 - K0479 + 544, K0479 + 566 - K0479 + 588, K0480 + 365 - K0480 + 423, K0480 + 786 - K0480 + 482, K0499 + 915 - K0499 + 981, K0503 + 1198 - K0503 + 1266, K0503 + 1412 - K0503 + 448, K0506 + 830 - K0506 + 850, K0509 + 420 - K0509 + 452, K0516 + 550 - K0516 + 570, K0517 + 295 - K0517 + 309, K0523 + 277 - K0523 + 322, Pasil & Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	11/02/2022	04/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	41,840,000.00	41,840,000.00	Slope Protection
22PK0061	Organizational Outcome 1 : Ensure Safe and Reliable National Road System : Asset Preservation Program : Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads : Kalinga-Abra Rd - K0495 + 552 - K0495 + 708, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	12/02/2022	04/03/2022	06/06/2022	16/06/2022	FY 2022 GAA	100,000,000.00	100,000,000.00	Slope Protection
22PK0062	Convergence and Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section), Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	11/02/2022	04/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	60,000,000.00	60,000,000.00	Road Construction
22PK0063	Convergence and Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Abra-Kalinga-Apayao Road along Salegseg-Gawa-an-Mabaca (Balbalan Section), Kalinga		No	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	60,000,000.00	60,000,000.00	Road Construction
	Basic Infrastructure Program (BIP) : Multi-Purpose Buildings/ Facilities to support Social Services : Construction of Multi-Purpose Building, Lubuagan/Buaya/Char-ig, Barangay Dangoy/ Buaya/Mallango, Lubuagan/Balbalan/Tinglayan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	01/03/2022	21/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	7,000,000.00	7,000,000.00	Building Construction
22PK0065	Convergence and Special Support Program: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS): Construction of Tinglayan Municipal Police Station Building, Tinglayan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	01/03/2022	21/03/2022	26/05/2022	06/06/2022	FY 2022 GAA	7,362,000.00	7,362,000.00	Building Construction
22PK0068	Convergence and Special Support Program: Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System: Water Supply System: Construction of Level III Water Supply System, Lubuagan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	28/03/2022	18/04/2022	23/05/2022	02/06/2022	FY 2022 GAA	27,000,000.00	27,000,000.00	Water Supply Sytem
22PK0066	Convergence and Special Support Program: Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System - Water Supply System: Construction of Water System, Barangay Community Waterworks in Olata, Barangay Mabilong, Lubuagan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	04/03/2022	24/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	15,000,000.00	15,000,000.00	Water Supply Sytem

22PKD043	Basic Infrastructure Program (BIP): Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities: Construction of Chachawis/Langso, Amgigan/Tulgao Footbridge, Barangay Bugnay/Belong Man-ubal/Tulgao, Tinglayan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	11/03/2022	31/03/2022	23/05/2022	02/06/2022	FY 2022 GAA	5,000,000.00		5,000,000.00	Road Construction
22PK0067	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads Leading to Major/Strategic Public Buildings/ Facilities: Construction of Road, Sitio Tocpao, Poblacion, Lubuagan, Kalinga	DDWH- HKDEO	No	Competitive Bidding	04/03/2022	24/03/2022	24/03/2022	04/04/2022	FY 2022 GAA	5,000,000.00		5,000,000.00	Road Construction
	Repair/Maintenance of DPWH Building, Bulac Field Camp, Balbalasang, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	19/07/2022	09/08/2022	16/08/2022	27/08/2022	FY 2022 GAA	900,000.00	900,000.00		Building Construction
22PK0073	Repair/Maintenance of Drainage Structure along Kalinga - Abra Road, Balbalan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	19/07/2022	09/08/2022	16/08/2022	27/08/2022	FY 2022 GAA	1,100,000.00	1,100,000.00		Repair of Drainage Structure
22PK0074	Repair and Maintenance of Dangoy Flood Control and Drainage Canal, Lubuagan, Kalinga	DPWH- UKDEO	No	Competitive Bidding	19/07/2022	09/08/2022	16/08/2022	27/08/2022	FY 2022 GAA	1,500,000.00	1,500,000.00		Flood Control
										2,190,662,000.00	3,500,000.00	2,187,162,000.00	

Prepared by:

BAC Secretariat Head

Date: _

Recommended by:

Approved by:

TEODOR OWEK
Head of Procuring Entity

Date:



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS UPPER KALINGA

DISTRICT ENGINEERING OFFICE

CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

UPDATED ANNUAL PROCUREMENT PLAN (FY 2022) FOR GOODS AND SERVICES

			2 5 2 2			Schedule for I	Each Activity			Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Program Activity/ Project)
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		15,270.00		15,270.00	l N
	2nd Quarter	1			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		54,000.00		54,000.00	
	3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	13,325.00		13,325.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		14,150.00		14,150.00	
	COMMON OFFICE SUPPLIES												
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		531,300.00	-	531,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		470,000.00		470,000.00	
	3rd Quarter	DPWH-UKDEO	NO	PS-DBM	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	450,000.00		450,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		462,000.00		462,000.00	
	COMMON OFFICE DEVICES				Tan Quanter	rar quarter	iai quaita						
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		29,380.00		29,380.00	
	2nd Quarter	1			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		28,200.00		28,200.00	
	3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	12,765.00		12,765.00	2
	4th Quarter	1.			4th Quarter	4th Quarter	4th Quarter	4th Quarter		13,600.00		13,600.00	
	COMMON JANITORIAL DEVICES												
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		34,300.00		34,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		36,900.00		36,900.00	- 0
	3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	21,600.00		21,600.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		25,360.00		25,360.00	
	COMMON OFFICE EQUIPMENT												
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		639,750.00		639,750.00	
	2nd Quarter	1	200		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		888,500.00		888,500.00	
	3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	471,000.00		471,000.00	
	4th Quarter	1			4th Quarter	4th Quarter	4th Quarter	4th Quarter	1	277,200.00		277,200.00	

INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT										
1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		264,825.00	264,825.00
2nd Quarter	7			2nd Quarter		2nd Quarter		-	912,500.00	912,500.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	2nd Quarter 3rd Quarter		2nd Quarter 3rd Quarter	GAA 2022	510,000.00	510,000.00
4th Quarter	1 1			4th Quarter	-	3rd Quarter		-	123,100.00	123,100.00
CONSUMABLES				Hui Quartei	4th Quarter	4th Quarter	4th Quarter		123,100.00	220,744
1st Quarter				1st Quarter	1ct Ouartes	1st Overhead	1st Overter		888,100.00	888,100.00
2nd Quarter	1 1				1st Quarter	1st Quarter	1st Quarter	-		923,500.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	923,500.00	889,200.00
4th Quarter	1 1			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	-	889,200.00	895,000.00
SPORTS & SAFETY GADGETS			+	4th Quarter	4th Quarter	4th Quarter	4th Quarter	-	895,000.00	893,000.00
2nd Quarter			-	2-10-7					75 000 00	75,000.00
4th Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	75,000.00	
COMMON MEDICINE AND MEDICAL EQUIPMENT				4th Quarter	4th Quarter	4th Quarter	4th Quarter		212,500.00	212,500.00
1st Quarter				1st Quarter	1-1-0	1-1-0	1-1-0	-	26,600.00	26,600.00
2nd Quarter					1st Quarter	1st Quarter	1st Quarter	}		17,600.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	17,600.00	21,900.00
4th Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		21,900.00	20,400.00
REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES				4th Quarter	4th Quarter	4th Quarter	4th Quarter	,	20,400.00	20,1000
1st Quarter			-	4.0						1,267,750.00
2nd Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		1,267,750.00	2,102,900.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	2,102,900.00	2,102,750.00
4th Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		2,102,750.00	
REPAIR AND MAINTENANCE OF OFFICE AREA	F		-	4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,733,850.00	2,733,850.00
2nd Quarter				2nd Overde	2-10-1	2-16	2-15	V	1 970 000 00	1,870,000.00
4th Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2022	1,870,000.00	1,500,000.00
PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,500,000.00	Alacologica
										700 000 00
2nd Quarter	DPWH-UKDEO	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		729,000.00	729,000.00

MATERIALS FOR ROUTINE MAINTENANCE										
1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		2,300,540.00	2,300,540.00
2nd Quarter	DOWN I INCEC	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	644 2622	2,600,000.00	2,600,000.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	2,400,500.00	2,400,500.00
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,350,000.00	2,350,000.00
LABORATORY SUPPLIES/APPARATUS AND SERVICES										
2nd Quarter	DDIAW HINDEO	NO	D. LE. BLAN	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	C44 2022	2,300,000.00	2,300,000.00
4th Quarter	DPWH-UKDEO	NO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2022	1,830,000.00	1,830,000.00
ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT						•				
2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	GAA 2022	1,980,000.00	1,980,000.00
FUEL										
1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		775,650.00	775,650.00
2nd Quarter	T DOWN INCOME.			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,654,500.00	1,654,500.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	1,685,000.00	1,685,000.00
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,775,000.00	1,775,000.00
LUBRICANT										
1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter		97,000.00	97,000.00
2nd Quarter	DMAIL LIKEC	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	C14 2022	155,000.00	155,000.00
3rd Quarter	DPWH-UKDEO	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2022	160,000.00	160,000.00
4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		190,000.00	190,000.00
·								TOTAL	45,656,265.00	

Prepared by:

Recommended by:

Approved by:

TEODOR A WEK
Head of Procuring Entity

Date: