

**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this Early Procurement? (Yes/No)	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
<b>CIVIL WORKS</b>													
24M00001	Preventive Maintenance of Road - Dualing-New Panay-Midsayap Road - K1712 + 075 - K1716 + 143, K1716 + 158 - K1718 + 543, Midsayap, North Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Asphalt Overlay - 12.79 lane km
24M00002	Construction of Road Slope Protection Structure - Banislan-Guling-Alamada-Libungan Rd - K1673 + 595 - K1673 + 941, Alamada, North Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Construction of Road Slope Protection Structure - 7,565.13 sq.m
24M00003	Road Widening - Bukidnon-Cotabato Road - K1608 + 711 - K1613 + 261, Carmen, North Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Road Widening - 9.222 lane km
24M00004	Road Widening - Bukidnon-Cotabato Road - K1620 + 000 - K1624 + 331, Carmen, North Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	186,245,000.00		186,245,000.00	Road Widening - 9.21 lane km
24M00005	Widening of Bridge - Carmen Parallel Br. along Bukidnon-Cotabato Rd (Phase II), Carmen, North Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	123,037,500.00		123,037,500.00	Widening of Bridge - 2,123.13 sq. m
24M00006	Widening of Bridge - Lumayong Parallel Br. along Bukidnon-Cotabato Road (Phase II), Kabacan, North Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	137,512,500.00		137,512,500.00	Widening of Bridge - 1,762.04 sq. m
24M00007	Road Widening - Digos-Makar Road - K1594 + 000 - K1597 + 800, K1600 + 120 - K1601 + 545, Malungon, Sarangani	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	164,031,665.00		164,031,665.00	Road Widening - 10.348 lane km
24M00008	Road Widening - Digos-Makar Road - K1601 + 580 - K1607 + 206, Malungon, Sarangani	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	192,527,150.00		192,527,150.00	Road Widening - 11.404 lane km
24M00009	Road Widening - Digos-Makar Road - K1607 + 206 - K1612 + 927, Malungon, Sarangani	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Road Widening - 11.432 lane km
24M00010	Preventive Maintenance of Road - Marbel-Makar Road - K1693 + 451 - K1695 + 596, Tupi, South Cotabato	Yes	DPWH REGION XII	Public Bidding	21/09/2023	11/10/2023	06/02/2024	11/02/2024	Regular Agency Fund (01000000)	145,949,495.00		145,949,495.00	Asphalt Overlay - 12.81 lane km
24M00011	Construction of By-Pass and Diversion Roads - Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package K, Tupi, South Cotabato	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Construction of Concrete Road - 3.393 lane km
24M00012	Preventive Maintenance of Road - Filipino-American Friendship Ave. - K1662 + (-574) - K1664 + 911, General Santos City	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	158,778,205.00		158,778,205.00	Asphalt Overlay - 13.936 lane km
24M00013	Preventive Maintenance of Road - Jol Digos-Buayan Airport Rd - K1649 + (-683) - K1650 + 457, K1652 + 456 - K1653 + 237, General Santos City	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	162,541,705.00		162,541,705.00	Asphalt Overlay - 17.532 lane km
24M00014	Construction of By-Pass and Diversion Roads - Silway 8-Upper Labay Road, Package E, General Santos City, South Cotabato	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	23,160,000.00		23,160,000.00	Construction of Concrete Road - 1.19 lane km
24M00015	Preventive Maintenance of Road - Midsayap-Marbel Rd (S00275MN) - K1730 + 000 - K1792 + 000, K1792 + 625 - K1793 + 000, Koronadal City, South Cotabato	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	149,575,000.00		149,575,000.00	Asphalt Overlay - 14.268 lane km
24M00016	Construction of By-Pass and Diversion Roads - Koronadal City Bypass Road (Segment 1), Koronadal City, South Cotabato	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Construction of Concrete Road - 0.554 lane km
24M00017	Construction of DPWH Regional Office XII, Regional Office Building (Phase I), Koronadal City, South Cotabato	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	115,800,000.00		115,800,000.00	Construction of Other Building - 1 Number of Buildings
24M00018	Construction of Missing Links/ New Roads - Columbio - Lutayan - Koronadal Road, Package D, Lutayan, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Construction of Road Slope Protection Structure - 6,852 sq. m
24M00019	Construction of Missing Links/ New Roads - Columbio - Lutayan - Koronadal Road, Package E, Lutayan, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	133,170,000.00		133,170,000.00	Construction of Road Slope Protection Structure - 6,397.351 sq. m
24M00020	Construction of Missing Links/ New Roads - Columbio - Lutayan - Koronadal Road, Package F, Columbio, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	28/09/2023	18/10/2023	08/02/2024	13/02/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Construction of Road Slope Protection Structure - 7,000 sq. m
24M00021	Construction of Missing Links/ New Roads - Datu Paglas - Columbio - Matanao Road Package 1, Columbio, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Road Slope Protection Structure - 3,239.443 sq. m
24M00022	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1781 + 598 - K1784 + 495, Ampatuan, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	71,748,715.00		71,748,715.00	Road Widening - 5.794 lane km
24M00023	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1786 + 232 - K1786 + 507, Ampatuan, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	9,990,645.00		9,990,645.00	Road Widening - 0.55 lane km
24M00024	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1795 + 226.50 - K1796 + 049, K1796 + 125 - K1798 + 000, Ampatuan, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	103,719,165.00		103,719,165.00	Road Widening - 5.396 lane km
24M00025	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1808 + 000 - K1809 + 751, K1809 + 765.30 - K1809 + 914, Talayan, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	47,418,170.00		47,418,170.00	Road Widening - 3.8 lane km
24M00026	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1814 + 000 - K1815 + 367, K1816 + 000 - K1821 + 835, Talayan, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	115,800,000.00		115,800,000.00	Road Widening - 10.408 lane km
24M00027	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Marbel-Allah Valley-Cotabato Rd - K1814 + 000 - K1814 + 920, Talayan, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	56,623,305.00		56,623,305.00	Reconstruction of Concrete Pavement - 1.84 lane km
24M00028	Construction of Road Slope Protection Structure - Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1960 + 850 - K1960 + 880, K1960 + 900 - K1960 + 920, K1961 + 350 - K1961 + 400, K1961 + 700 - K1961 + 799, K1961 + 950 - K1962 + 000, K1962 + 180 - K1962 + 210, K1962 + 400 - K1962 + 410, K1962 + 927 - K1962 + 938, K1963 + 250 - K1963 + 270, K1963 + 500 - K1963 + 520, K1963 + 700 - K1963 + 900, Kalamansig, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	177,065,920.00		177,065,920.00	Construction of Road Slope Protection Structure - 14,114.45 sq. m

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24M00029	Construction of Concrete Road - Jct NHW Biwang-Dagama-Kapaya to Jct. NHW-Nakan Road in support to Banana, Rice, Corn, Coconut, Monggo, Poultry/Eggs and Piggyery, Bagumbayan, Sultan Kudarat, Bagumbayan, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	149,575,000.00		149,575,000.00	Construction of Concrete Road - 7.75 lane km
24M00030	Construction of Concrete Road and Replacement of Bridge - Tuka-Bai Saripinang Road in Bagumbayan SK in support of Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	Yes	DPWH REGION XII	Public Bidding	19/10/2023	08/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	149,575,000.00		149,575,000.00	Construction of Concrete Road - 9.333 lane km Replacement of Bridge - 95.4 sq. m
24M00031	Road Widening - Cotabato-Allah Valley-Marbel Rd - K1848 + (-472) - K1848 + 535, K1848 + (-682) - K1848 + (-681), Cotabato City	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	32,128,710.00		32,128,710.00	Road Widening - 1.696 lane km
24M00032	Construction of Flood Mitigation Structure - Construction of Riverbank Protection (Esteros River, Downstream Phase II), Cotabato City	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	46,890,315.00		46,890,315.00	Construction of Flood Mitigation Structure - 345 lm
24M00033	Construction of Flood Mitigation Structure - Construction of Riverbank Protection (Esteros River, Downstream Phase III), Cotabato City	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	46,802,500.00		46,802,500.00	Construction of Flood Mitigation Structure - 345 lm
24M00034	Construction of Flood Mitigation Structure - Construction of Riverbank Protection (Esteros River, Upstream Phase IV), Cotabato City	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	46,802,500.00		46,802,500.00	Construction of Flood Mitigation Structure - 345 lm
24M00035	Construction of Flood Mitigation Structure - Construction of Riverbank Protection/Revetment along Esteros River, (Downstream) (Esteros Bridge Approach A-Malagapas Section), Brgy. Rosary Heights 10, Cotabato City - Phase I	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 714 lm
24M00036	Construction of Road, Barangay Bulalo, Sultan Kudarat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Concrete Road - 0.7 lane km
24M00037	Construction of Road, Barangay Katuli, Sultan Kudarat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Concrete Road - 0.7 lane km
24M00038	Construction of Road, Barangay Pinarang, Sultan Kudarat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	49,500,000.00		49,500,000.00	Construction of Concrete Road - 3.984 lane km
24M00039	Construction of Multi-Purpose Building, Barangay Bayanga Sur, Matanog, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00040	Construction of Multi-Purpose Building, Barangay Calaan, Buldon, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	26/10/2023	15/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00041	Construction of Multi-Purpose Building, Barangay Dalican Poblacion, Datu Odin Sinsuat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00042	Construction of Multi-Purpose Building, Barangay Labio, Northern Kabuntalan, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00043	Construction of Multi-Purpose Building, Barangay Lamen, Barira, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00044	Construction of Multi-Purpose Building, Barangay Magsaysay, Parang, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00045	Construction of Multi-Purpose Building, Barangay Nangli, Upi, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00046	Construction of Multi-Purpose Building, Barangay Solon, Sultan Mastura, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00047	Construction of Evacuation Center, Barangay Lower Taviran, Mother Kabuntalan, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00048	Construction of Military Quarters Building Type 2, Tactical Operations Group (TOG) 12, Cotabato City, Maguindanao	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	32,859,215.00		32,859,215.00	Construction of Other Facilities - 1 Number of Facilities
24M00049	Construction of Two (2) Storey Military Barracks Building Type 1, 6th, Camp Bgen Gonzalo H Siongo, Awang, Datu Odin Sinsuat, Maguindanao	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	20,844,000.00		20,844,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00050	Construction of Multi-Purpose Building, Mindanao State University - Maguindanao, Barangay Dalican, Datu Odin Sinsuat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	02/11/2023	22/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00051	Construction of River Bank Protection along Alip River (Phase I), Datu Paglas, Maguindanao	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	28,950,000.00		28,950,000.00	Construction of Flood Mitigation Structure - 214 lm
24M00052	Construction of Riverbank Protection (Phase I), Datu Piang, Maguindanao	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Flood Mitigation Structure - 357 lm
24M00053	Construction of Multi-Purpose Building (Community Youth Development Center), Barangay Poblacion, Datu Paglas, Maguindanao del Sur (Phase 2)	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00054	Construction of Multi-Purpose Facility, Poblacion, Datu Paglas, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	39,600,000.00		39,600,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
24M00055	Rehabilitation of Multi-Purpose Building, Poblacion, Datu Paglas, Maguindanao del Sur	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building - 1 Number of Buildings

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24M00056	Road Widening - Cotabato-Lanao Road - K1865 + 577 - K1866 + 891, K1866 + 919 - K1870 + 855, Sultan Kudarat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	101,325,000.00		101,325,000.00	Road Widening - 10.5 lane km
24M00057	Road Widening - Cotabato-Lanao Road - K1888 + 000 - K1891 + 955, K1903 + 280 - K1903 + 654, K1904 + 493 - K1905 + 000, Matanog, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Road Widening - 9.638 lane km
24M00058	Road Widening - Cotabato-Lanao Road - K1893 + 842 - K1894 + 372, Matanog, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	20,182,975.00		20,182,975.00	Road Widening - 1.06 lane km
24M00059	Replacement of Bridge - Panatan Br. (B02134MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Sultan Kudarat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	25,090,000.00		25,090,000.00	Replacement of Bridge - 114.48sq.m
24M00060	Widening of Bridge - Pigcalagan Br. (B02135MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Sultan Kudarat, Maguindanao del Norte	Yes	DPWH REGION XII	Public Bidding	09/11/2023	29/11/2023	16/02/2024	21/02/2024	Regular Agency Fund (01000000)	18,528,000.00		18,528,000.00	Widening of Bridge - 152.64 sq.m
<b>SUB-TOTAL (CIVIL WORKS)</b>										<b>4,706,207,355.00</b>		<b>4,706,207,355.00</b>	
<b>CONSULTING SERVICES</b>													
24CSM001	Traffic Condition Assessment of Manuangan-Simsiman-Binasing-Sultan Kudarat Road, North Cotabato and Maguindanao	No	PDD	PUBLIC BIDDING - QCBE	30/01/2024	26/02/2024	07/03/2024	12/04/2024	Regular Agency Fund (01000000)	1,700,000.00		1,700,000.00	Traffic Condition Assessment
24CSM002	Full Feasibility Study of Tulunan-Columbio-Koronadal City Bypass Road and Columbio-Lutayan-Koronadal Road; Provinces of North Cotabato, Sultan Kudarat and South Cotabato	No	PDD	PUBLIC BIDDING - QCBE	30/01/2024	26/02/2024	07/03/2024	12/04/2024	Regular Agency Fund (01000000)	26,600,000.00		26,600,000.00	Feasibility Study
24CSM003	Full Feasibility Study of Datu Paglas-Columbio-Matanao Road, Sultan Kudarat and Davao del Sur	No	PDD	PUBLIC BIDDING - QCBE	30/01/2024	26/02/2024	07/03/2024	12/04/2024	Regular Agency Fund (01000000)	23,900,000.00		23,900,000.00	Feasibility Study
24CSM004	Traffic Condition Assessment of Hwy. Jct.-Kapingkong-Lambayong Road, Sultan Kudarat	No	PDD	PUBLIC BIDDING - QCBE	30/01/2024	26/02/2024	07/03/2024	12/04/2024	Regular Agency Fund (01000000)	1,500,000.00		1,500,000.00	Traffic Condition Assessment
24CSM005	Pre-Feasibility Study of Hwy. Jct. Suben-Mangilala-Estrella-Tantangan Road, Sultan Kudarat and South Cotabato	No	PDD	PUBLIC BIDDING - QCBE	30/01/2024	26/02/2024	07/03/2024	12/04/2024	Regular Agency Fund (01000000)	10,900,000.00		10,900,000.00	Pre-Feasibility Study
24CSM006	Full Feasibility Study of Lawili, Aleosan-Bao Alamada Road, North Cotabato	No	PDD	PUBLIC BIDDING - QCBE	30/01/2024	26/02/2024	07/03/2024	12/04/2024	Regular Agency Fund (01000000)	17,400,000.00		17,400,000.00	Feasibility Study
<b>SUB-TOTAL (CONSULTING SERVICES)</b>										<b>82,000,000.00</b>		<b>82,000,000.00</b>	
<b>GOODS AND RELATED ADMINISTRATIVE DIVISION</b>													
	Common Office Supplies												
	2nd Quarter	No	ADMIN DIV.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,502,052.20		1,502,052.20	
	3rd Quarter	No	ADMIN DIV.	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	783,459.18		783,459.18	
	Office Equipment								BB	-		-	
	2nd Quarter	No	ADMIN DIV.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,112,240.00		2,112,240.00	
	Office Equipment Supplies & Consumables									-		-	
	2nd Quarter	No	ADMIN DIV.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,796,389.30		1,796,389.30	
	Toner									-		-	
	2nd Quarter	No	ADMIN DIV.	Public Bidding	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,404,556.00		1,404,556.00	
	3rd Quarter	No	ADMIN DIV.	Shopping - Others	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	493,268.00		493,268.00	
	Toner									-		-	
	2nd Quarter	No	ADMIN DIV.		N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	112,000.00		112,000.00	
	IT Equipment									-		-	
	2nd Quarter	No	ADMIN DIV.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,818,599.00		2,818,599.00	
	Electrical Supplies	5020399000	ADMIN DIV.							-		-	
	2nd Quarter	No	ADMIN DIV.	Shopping - Others	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	158,600.00		158,600.00	
	3rd Quarter	No	ADMIN DIV.	Shopping - Others	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	21,000.00		21,000.00	
	Common Janitorial Supplies	5021202000	ADMIN DIV.							-		-	
	2nd Quarter	No	ADMIN DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	246,570.80		246,570.80	
	3rd Quarter	No	ADMIN DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	81,570.80		81,570.80	
	Electronic Accessories	5020399000	ADMIN DIV.						Regular Agency Fund (01000000)	-		-	
	2nd Quarter	No	ADMIN DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	463,000.00		463,000.00	

**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this Early Procurement? (Yes/No)	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter		ADMIN DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	-		-	
	KITCHEN SUPPLIES	5021202000	ADMIN DIV.						Regular Agency Fund (01000000)	-		-	
	2nd Quarter	No	ADMIN DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	17,600.00		17,600.00	
	3rd Quarter		ADMIN DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	-		-	
	OFFICE FURNITURE	5020322001	ADMIN DIV.						Regular Agency Fund (01000000)	-		-	
	2nd Quarter	No	ADMIN DIV.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,190,000.00		1,190,000.00	
	MEDICAL SUPPLIES/COMMON MEDS		ADMIN DIV.						Regular Agency Fund (01000000)	-		-	
	2nd Quarter	No	ADMIN DIV.	Shopping - Others	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	297,550.00		297,550.00	
	REPAIR AND MAINTENANCE		ADMIN DIV.						Regular Agency Fund (01000000)	-		-	
	Emergency Repair for Service Vehicle	No	ADMIN DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	87,800.00		87,800.00	
	Repair and Maintenance of Airon Units	No	ADMIN DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	300,000.00		300,000.00	
	REPAIR MAINTENANCE OF IT EQUIPMENT	No	ADMIN DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	700,000.00		700,000.00	
	CATERING	No	ADMIN DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	3,767,500.00		3,767,500.00	
	CONTINGENCY	No	ADMIN DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	4,392,029.97		4,392,029.97	
										-		-	
	COA OFFICE									-		-	
	Common Office Supplies									-		-	
	1st Quarter	No	COA OFFICE	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	110,519.51		110,519.51	
	2nd Quarter	No	COA OFFICE	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	25,024.86		25,024.86	
	3rd Quarter	No	COA OFFICE	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	22,818.54		22,818.54	
	4th Quarter	No	COA OFFICE	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	21,960.54		21,960.54	
										-		-	
CONSTRUCTION DIVISION										-		-	
										-		-	
	A. COMMON OFFICE SUPPLIES									-		-	
	1st Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	86,250.00		86,250.00	
	2nd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	256,581.78		256,581.78	
	3rd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	167,145.89		167,145.89	
	4th Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	180,795.89		180,795.89	
										-		-	
	B. COMMON OFFICE DEVICES									-		-	
	2nd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,659.40		3,659.40	
										-		-	
	C. COMMON OFFICE JANITORIAL									-		-	
	2nd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	33,524.15		33,524.15	
	3rd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	13,985.55		13,985.55	
	4th Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	14,310.55		14,310.55	
										-		-	
	D. COMMON OFFICE EQUIPMENT									-		-	
	3rd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	45,750.00		45,750.00	
										-		-	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	E. COMMON COMPUTER SUPPLIES/I.T SUPPLIES												
	2nd Quarter	No	Const. Div.	Public Bidding	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,610,875.00		3,610,875.00	
	3rd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	950.00		950.00	
	4th Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	950.00		950.00	
										-		-	
	F. COMMON ELECTRICAL SUPPLIES												
	2nd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	66,200.00		66,200.00	
	3rd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	225.00		225.00	
	4th Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	225.00		225.00	
										-		-	
	G. CATERING												
	1st Quarter	No	Const. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	243,750.00		243,750.00	
	2nd Quarter	No	Const. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	243,750.00		243,750.00	
	3rd Quarter	No	Const. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	243,750.00		243,750.00	
	4th Quarter	No	Const. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	243,750.00		243,750.00	
										-		-	
	H. OTHER CONSUMABLES												
	2nd Quarter	No	Const. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	68,000.00		68,000.00	
	3rd Quarter	No	Const. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	68,000.00		68,000.00	
										-		-	
	IT SUPPLIES												
	1st Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,740,000.00		1,740,000.00	
	2nd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,674,760.00		3,674,760.00	
	4th Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,629,880.00		2,629,880.00	
										-		-	
	J. FIXTURES AND FURNITURE CONST. MATERIALS												
	2nd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	7,872.00		7,872.00	
	3rd Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,849.00		3,849.00	
	4th Quarter	No	Const. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	3,849.00		3,849.00	
										-		-	
	K. FUEL/ADDITIVES & LUBRICANTS & ANTI-CORROSIVE												
	2nd Quarter	No	Const. Div.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	5,020,500.00		5,020,500.00	
	3rd Quarter	No	Const. Div.	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,596,750.00		2,596,750.00	
	4th Quarter	No	Const. Div.	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	2,343,750.00		2,343,750.00	
										-		-	
	L. ADDITIONAL EMERGENCY PURCHASE												
	2nd Quarter	No	Const. Div.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	300,000.00		300,000.00	
	3rd Quarter	No	Const. Div.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	200,000.00		200,000.00	
	4th Quarter	No	Const. Div.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	50,000.00		50,000.00	
										-		-	
	M. VEHICLE PARTS AND REPAIR (EMERGENCY)												
	2nd Quarter	No	Const. Div.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	700,000.00		700,000.00	
										-		-	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	Contingencies	No		Shopping - Unforeseen Contingency (Sec. 52.1.a)					Regular Agency Fund (01000000)	2,486,363.82		2,486,363.82	
										-		-	
										-		-	
	EQUIPMENT MANAGEMENT DIVISION									-		-	
	Procurement of Office Supply for the use of Equipment Management Division	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	545,386.00		545,386.00	
	Procurement of Office Supply for the use of Equipment Management Division	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	288,200.00		288,200.00	
	Procurement of Office Equipment	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	148,120.00		148,120.00	
	Procurement of Office Equipment	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	148,120.00		148,120.00	
	Procurement of I.T. Equipment	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	645,000.00		645,000.00	
	Procurement of I.T. Equipment	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	10,000.00		10,000.00	
	Procurement of I.T. Supplies/	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	528,430.00		528,430.00	
	Procurement of I.T. Supplies/	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	269,120.00		269,120.00	
	Procurement of Janitorial	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	175,628.00		175,628.00	
	Procurement of Janitorial	No	EMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	64,426.00		64,426.00	
	Procurement of Security Services of	No	EMD	Public Bidding	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,615,154.56		6,615,154.56	
	Procurement of Shop Use Koronadal	No	EMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	137,694.09		137,694.09	
	Procurement of Safety & Health Perso	No	EMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,134,676.00		1,134,676.00	
	Catering	No	EMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	560,000.00		560,000.00	
	Contingency	No	EMD						Regular Agency Fund (01000000)	1,200,000.00		1,200,000.00	
										-		-	
	FINANCE DIVISION									-		-	
	Common Office Supplies									-		-	
	2nd Quarter	No	FINANCE DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	614,558.14		614,558.14	
	3rd Quarter	No	FINANCE DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	34,179.00		34,179.00	
	Office Equipment									-		-	
	2nd Quarter	No	FINANCE DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	165,500.00		165,500.00	
	IT Equipment									-		-	
	2nd Quarter	No	FINANCE DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,680,800.00		1,680,800.00	
	Office Equipment Supplies & Consumables									-		-	
	2nd Quarter	No	FINANCE DIV.		N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	561,704.00		561,704.00	
	Electrical Supplies									-		-	
	2nd Quarter	No	FINANCE DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	57,000.00		57,000.00	
	3rd Quarter	No	FINANCE DIV.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	11,000.00		11,000.00	
	Common Janitorial Supplies									-		-	
	2nd Quarter	No	FINANCE DIV.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	323,640.00		323,640.00	
	Repair Maintenance of Airconditioning System	No	FINANCE DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	300,000.00		300,000.00	
	Repair Maintenance of Motor Vehicle	No	FINANCE DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	1,290,000.00		1,290,000.00	
	Repair Maintenance of IT Equipment	No	FINANCE DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	1,200,000.00		1,200,000.00	
	Catering	No	FINANCE DIV.	Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	600,000.00		600,000.00	

**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this Early Procurement? (Yes/No)	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	Contingencies	No		Shopping - Unforeseen Contingency (Sec. 52.1.a)	As Need Arises				Regular Agency Fund (01000000)	1,200,000.00		1,200,000.00	
										-		-	
	PLANNING AND DESIGN DIVISION									-		-	
	FIRST QUARTER									-		-	
	OFFICE SUPPLIES	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	361,518.20		361,518.20	
	OCCUPATIONAL SUPPLIES AND PPE	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	94,900.00		94,900.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	412,000.00		412,000.00	
	OFFICE APPLIANCES & FURNITURES	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	360,000.00		360,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	135,872.00		135,872.00	
	VEHICLE RENTAL	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	180,000.00		180,000.00	
	FUEL & LUBRICANTS	No	PDD	Public Bidding	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,125,000.00		1,125,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	150,000.00		150,000.00	
	SECOND QUARTER									-		-	
	SURVEYING EQUIPMENT	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,178,000.00		2,178,000.00	
	JANITORIAL SUPPLIES	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,080.00		3,080.00	
	VEHICLE RENTAL	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	270,000.00		270,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	150,000.00		150,000.00	
	THIRD QUARTER									-		-	
	OFFICE SUPPLIES	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	161,808.60		161,808.60	
	OCCUPATIONAL SUPPLIES AND PPE	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	94,900.00		94,900.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	No	PDD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	120,000.00		120,000.00	
	VEHICLE RENTAL	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	180,000.00		180,000.00	
	FUEL & LUBRICANTS	No	PDD	Public Bidding	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	1,125,000.00		1,125,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	250,000.00		250,000.00	
	FOURTH QUARTER									-		-	
	VEHICLE RENTAL	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	180,000.00		180,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	No	PDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	250,000.00		250,000.00	
	CONTINGENCIES 10%	No	PDD						Regular Agency Fund (01000000)	993,683.88		993,683.88	
										-		-	
	QUALITY ASSURANCE AND HYDROLOGY DIVISION									-		-	
	I. Office Supplies	No	QAHD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	766,266.00		766,266.00	
	A. BROTHERS CARTRIDGE INK, BRANDED	No	QAHD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	745,000.00		745,000.00	
	B. Epson Ink	No	QAHD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	427,500.00		427,500.00	
	C. Kyocera- Mita Maintenance Kit	No	QAHD	Direct Contracting (Sec. 50)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	285,000.00		285,000.00	

**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this Early Procurement? (Yes/No)	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	III. Janitorial Supplies	No	QAHD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	471,725.00		471,725.00	
	IV. Fuel and Lubricants	No	QAHD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	449,000.00		449,000.00	
	V. Office Equipment, Electrical tool and Component	No	QAHD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	126,000.00		126,000.00	
	VI. Maintenance of service vehicle	No	QAHD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	91,200.00		91,200.00	
	X. Contingency	No	QAHD						Regular Agency Fund (01000000)	1,000,000.00		1,000,000.00	
										-		-	
										-		-	
										-		-	
	MAINTENANCE DIVISION									-		-	
	OFFICE SUPPLIES									-		-	
	4th Quarter	No	Maint. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	93,078.00		93,078.00	
	JANITORIAL SUPPLIES/SANITATION									-		-	
	4th Quarter	No	Maint. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	45,544.00		45,544.00	
	LIGHTING AND FIXTURES AND ACCESSORIES									-		-	
	4th Quarter	No	Maint. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	14,820.00		14,820.00	
	COMPUTER SUPPLIES									-		-	
	2nd Quarter	No	Maint. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	229,040.00		229,040.00	
	4th Quarter	No	Maint. Div.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	229,040.00		229,040.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE									-		-	
	4th Quarter	No	Maint. Div.	Public Bidding	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	2,100,000.00		2,100,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140									-		-	
	2nd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	60,000.00		60,000.00	
	3rd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	60,000.00		60,000.00	
	4th Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	60,000.00		60,000.00	
	CATERING									-		-	
	1st Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	42,000.00		42,000.00	
	2nd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	42,000.00		42,000.00	
	3rd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	42,000.00		42,000.00	
	4th Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	42,000.00		42,000.00	
	EMERGENCY PURCHASE OF MATERIALS /REPAIR OF BUILDING									-		-	
	1st Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00		100,000.00	
	2nd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	100,000.00		100,000.00	
	3rd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	100,000.00		100,000.00	
	4th Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	100,000.00		100,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM									-		-	
	1st Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00		30,000.00	
	2nd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	30,000.00		30,000.00	
	3rd Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	30,000.00		30,000.00	
	4th Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	30,000.00		30,000.00	
	PPE									-		-	



**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	No	Maint. Div.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	67,500.00		67,500.00	
	CONTINGENCIES	No							Regular Agency Fund (01000000)	364,702.20		364,702.20	
	TOTAL									-		-	
	OFFICE OF REGIONAL DIRECTOR									-		-	
	OFFICE SUPPLIES									-		-	
	1ST QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	998,319.20		998,319.20	
	2nd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	868,738.20		868,738.20	
	3rd QUARTER	No	ORD	Public Bidding	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	1,211,239.65		1,211,239.65	
	4th QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	66,834.00		66,834.00	
	OFFICE EQUIPMENT									-		-	
	1ST QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	650,000.00		650,000.00	
	3rd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,630.00		2,630.00	
	COPYING MACHINE	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	950,000.00		950,000.00	
	PHOTOCOPIER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	600,000.00		600,000.00	
	Audio and Video Photographic Equipment	No	ORD	Public Bidding					Regular Agency Fund (01000000)	1,494,360.00		1,494,360.00	
	IT Parts, Accessories and Peripherals									-		-	
	1ST QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,950.00		100,950.00	
	2nd QUARTER	No		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	218,980.00		218,980.00	
	3rd QUARTER	No		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	92,650.00		92,650.00	
	4th QUARTER	No		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	67,460.00		67,460.00	
	Toner with Service Unit(Opt-F500A Black, OPT-501A Cyan, OPT- F502A Yellow, OPT-F503A Magenta)	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)					Regular Agency Fund (01000000)	39,450.00		39,450.00	
	TONER WITH SERVICE UNIT									-		-	
	1ST QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	124,740.00		124,740.00	
	3rd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	62,370.00		62,370.00	
	ELECTRICAL SUPPLIES									-		-	
	1ST QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	900.00		900.00	
	2nd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	4,500.00		4,500.00	
	3rd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	900.00		900.00	
	4th QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	4,500.00		4,500.00	
	Office Appliances									-		-	
	1ST QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	305,900.00		305,900.00	
	3rd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	90,000.00		90,000.00	
	OCCUPATIONAL SUPPLIES									-		-	
	2nd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	16,660.00		16,660.00	
	3rd QUARTER	No	ORD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,630.00		2,630.00	

**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	TONER AND DRUM FOR KYOCERA UNIT									-		-	
	1ST QUARTER	No	ORD	Direct Contracting (Sec. 50)	N/A	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	268,000.00		268,000.00	
	3rd QUARTER	No	ORD	Direct Contracting (Sec. 50)	N/A	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	268,000.00		268,000.00	
	OFFICE REPAIR									-		-	
	Cubicle (Package with built-in tables, drawers and cabinet with chairs) see attached plans and POW	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
	REPAIR AND MAINTENANCE									-		-	
	Fuel for ARD Office	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	640,000.00		640,000.00	
	Emergency Repair for Service Vehicle	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	350,000.00		350,000.00	
	Repair and maintenance of Aircon Units	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	150,000.00		150,000.00	
	Aircon Preventive Maintenance for ICTS Office	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	20,000.00		20,000.00	
	IT Preventive Maintenance Fund	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	20,000.00		20,000.00	
	Fuel for Procurement Unit	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	200,000.00		200,000.00	
	Maintenance of Vehicle	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	160,000.00		160,000.00	
	Tire for Use of Vehicle with Plate No. 122601	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	57,500.00		57,500.00	
	Emergency Repair for the following Vehicles:				As Need Arises					-		-	
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	50,000.00		50,000.00	
	2. SCA-641 - For ARD Service Vehicle	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	50,000.00		50,000.00	
	3. SGS-438 - For Regional Director Service Vehicle	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	50,000.00		50,000.00	
	Repair and Maintenance of Aircondition Units				As Need Arises					-		-	
	1. Three (3) Aircondition Units at Conference Room	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	30,000.00		30,000.00	
	2. Eight (11) Aircondition Units at ORD Office	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	50,000.00		50,000.00	
	3. Nine (9) Aircondition Units at Staff Houses	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	30,000.00		30,000.00	
	SECURITY SERVICES									-		-	
	Security Service (RO XII) CY2023 - 2024	No	ORD	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Regular Agency Fund (01000000)	2,000,000.00		2,000,000.00	
	CATERING SERVICES									-		-	
	Catering Services for Monthly Meeting of IT Officers	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	48,000.00		48,000.00	
	Staff Meeting (60 pax X 12 months)	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	324,000.00		324,000.00	
	Executive Meeting (15 pax X 4 meetings X 12 mos)	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	324,000.00		324,000.00	
	Other Meetings (60 pax X 12 months)	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	324,000.00		324,000.00	
	Catering Services (Meetings)	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	39,000.00		39,000.00	
	BAC Meetings, 2 snacks & 1 meal	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	312,000.00		312,000.00	
	PIO Quarterly Coordination Meeting	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	150,000.00		150,000.00	
	PIO Training & Seminar (3 days)	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	144,000.00		144,000.00	
	Honorarium of Resource Speakers	No							Regular Agency Fund (01000000)	72,000.00		72,000.00	
	Other Categories									-		-	
	Annual Report Printing w/ Hard Cover	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	300,000.00		300,000.00	

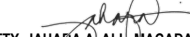
**DPWH RO XII INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this Early Procurement? (Yes/No)	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	Newsletter Printing (Quarterly)	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	280,000.00		280,000.00	
	Personalize Calendar (Table )	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	280,000.00		280,000.00	
	DPWH Mug w/ Design & Box	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	30,000.00		30,000.00	
	Foldable Fan w/ Design	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	14,000.00		14,000.00	
	Installation of Wall Cabinet w/ Glass	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	80,000.00		80,000.00	
	Newspaper Subscription (RD/ORD Lobby, ARD/Auditor, ROWALD and RPAIO) Local & National	No	ORD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As Need Arises				Regular Agency Fund (01000000)	60,000.00		60,000.00	
	Contingency	No							Regular Agency Fund (01000000)	2,250,000.00		2,250,000.00	
	GRAND-TOTAL									-		-	
	ROW ACQUISITION AND LEGAL DIVISION									-		-	
	OFFICE SUPPLIES									-		-	
	2nd Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	78,970.00		78,970.00	
	4th Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	71,580.00		71,580.00	
	OFFICE DEVICE									-		-	
	2nd Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	26,738.00		26,738.00	
	COMPUTER SUPPLIES									-		-	
	2nd Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	39,130.00		39,130.00	
	4th Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	39,130.00		39,130.00	
	ELECTRIC SUPPLIS									-		-	
	2nd Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	24,504.00		24,504.00	
	JANITORIAL SUPPLIES									-		-	
	2nd Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	46,338.00		46,338.00	
	4th Quarter	No	ROWALD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	18,435.00		18,435.00	
	Fuel									-		-	
	2nd Quarter	No	ROWALD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	750,000.00		750,000.00	
	Maintenance of Vehicle									-		-	
	2nd Quarter	No	ROWALD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	113,256.00		113,256.00	
	Repair of vehicle service for legal staff									-		-	
	2nd Quarter	No	ROWALD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	100,000.00		100,000.00	
	CONTINGENCY	No	ROWALD							350,000.00		350,000.00	
	GRAND-TOTAL (GOODS AND RELATED SERVICES)									111,145,676.45		111,145,676.45	
TOTAL ESTIMATED BUDGET (CIVIL WORKS)										4,706,207,355.00		4,706,207,355.00	
TOTAL ESTIMATED BUDGET (CONSULTING SERVICES)										82,000,000.00		82,000,000.00	
TOTAL ESTIMATED BUDGET (GOODS & RELATED SERVICES)										111,145,676.45		111,145,676.45	
OVERALL ESTIMATED BUDGET										4,899,353,031.45		4,899,353,031.45	
OVERALL ESTIMATED BUDGET FOR EARLY PROCUREMENT PROJECTS										4,706,207,355.00		4,706,207,355.00	

Prepared by:

  
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 Engineer IV  
 Head, Procurement Unit & BAC Secretariat

Recommending Approval :

  
**ATTY. JAHARA A. ALI-MACADATO**  
 Chief, Right of Way Acquisition & Legal Div.  
 BAC Chairperson

Approved by:

  
**BASIR M. IBRAHIM**  
 Regional Director