


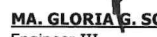
DPWH-Davao City Engineering Office - Annual Procurement Plan for FY 2025

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
										(In Pesos)		(EAO)	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	Preventive Maintenance of Sewage Treatment Facility of DPWH- Davao City District Engineering Office	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	497,511.00		497,511.00	Preventive Maintenance of Sewage Treatment
01101101	Preventive Maintenance of Three (3) Units Passenger Elevator for DPWH - Davao City District Engineering Office, for the 2nd Semi-Annual of C.Y 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	518,658.00		518,658.00	Preventive Maintenance of Three (3) Units Passenger Elevator
01101101	Purchase of Consumable Oil and Lubricant Items of DCDEO (1st LD) - (BHME) Basic Highway Maintenance Equipment and (QRE) Quick Response Unit for the 2nd Quarter of C.Y 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	356,160.00	356,160.00		FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE
01101101	Remove and Replace of Spare Parts(Engine Drive Accessory System and EGR) for FORD RANGER (Plate No. LAF-4620) Service Vehicle assigned at Maintenance Section, DPWH-DCDEO, Davao City for 2nd Quarter CY 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	94,072.99	94,072.99		Vehicle Repair and Maintenance
01101101	Remove and Replace of Spare Parts(Clutch System) for KIA BONGO III (DPWH No. H1M-8681/MVFILE: 1201-184526) Service Vehicle assigned at Maintenance Section, DPWH-DCDEO, Davao City for 2nd Quarter CY 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	62,522.78	62,522.78		Vehicle Repair and Maintenance
01101101	Remove and Replace of Spare Parts(Brake System) for SINOTRUCK (DPWH No. H1-7143/MVFILE: 1301-1894184) Heavy Equipment assigned at Maintenance Section, DPWH-DCDEO, Davao City for 2nd Quarter CY 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	62,773.20	62,773.20		Vehicle Repair and Maintenance
01101101	Remove and Replace of Spare Parts(Preventive Maintenance Services and Fuel System) for DOOSAN WHEEL-TYPE BACKHOE , Heavy Equipment assigned at Maintenance Section, DPWH-DCDEO, Davao City for 2nd Quarter CY 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	43,907.85	43,907.85		Vehicle Repair and Maintenance
01101101	Remove and Replace of Spare Parts(Engine Cooling and Injection System) for MITSUBISHI L300 (DPWH No. H1M-6427/Plate No. MVFILE 0701-693901) Service Vehicle assigned at Maintenance Section, DPWH-DCDEO, Davao City for 2nd Quarter CY 2025	DPWH-DCDEO-Maintenance Section	No	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	65,744.91	65,744.91		Vehicle Repair and Maintenance

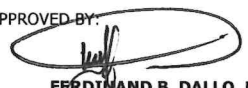
PREPARED / SUBMITTED BY:


DWIGHT VINCENT J. FERNANDEZ
Engineer III
Head, Procurement Unit

RECOMMENDED BY:


MA. GLORIA G. SORRERA
Engineer III
BAC Chairperson

APPROVED BY:


FERDINAND B. DALLO, DPA
District Engineer
Head of the Procuring Entity