Department of Public Works and Highways REGIONAL OFFICE NO. III Sindalan, City of San Fernando, Pampanga FY - 2019

FINAL ANNUAL PROCUREMENT PLAN For Projects Undertaken through Early Procurement Activities (EPA)

													APP2019
					So	chedule of Each Pro	ocurement Activi	ty		E	stimated Budge	et	Remarks
	Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids		Contract Signing	Source of Fund	Total	моое	со	Brief Description of Program/Project
1		19C00001 Asset Preservation Program - Rehabilitatio/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads, Jose Abad Santos Avenue (JASA), Bataan 1st LD, Province of Bataan	Region 3	Competitive Bidding	Oct 5, 2018	Nov 8, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,729,624.42		144,729,624.42	Drainage & Slope Protection
2		19C00002 Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Bagac-Mariveles Road, Bataan 2nd LD, Province of Bataan	Region 3	Competitive Bidding	Oct 3, 2018	Oct 23, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	120,580,657.87		120,580,657.87	Concreting (PCCP)
3		19C00003 Network Development Program - Construction of By-Pass and Diversion Roads, San Ildefonso- San Rafael ByPass Road including ROW, Bulacan 3rd LD, Province of Bulacan	Region 3	Competitive Bidding	Oct 3, 2018	Oct 23, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	140,647,090.18		140,647,090.18	Earthworks (Embankment)
4		19C00004 Network Development Program - Const. of By-Pass and Diversion Roads, Western Bulacan Connector Road, Bulacan 3rd LD, Province of Bulacan	Region 3	Competitive Bidding	Dec 5, 2018	Dec 27, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	177,558,353.62		177,558,353.62	Drainage & Slope Protection Structures
5		19C00005 Bridge Program - Replacement of Permanent Weak Bridges, Sicsican Bridge (BO1963LZ) along Daang Maharlika (LZ) (Phase II), Nueva Ecija 1st LD, Province of Nueva Ecija	Region 3	Competitive Bidding	Oct 12, 2018	Nov 6, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	114,428,926.19		114,428,926.19	Bridge (Bored Pile)

													APP2019
					Se	chedule of Each Pro	ocurement Activi	ty	6	E:	stimated Budge	t	Remarks
	Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Source of Fund	Total	моое	СО	Brief Description of Program/Project
6		19C00006 Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide, Primary Roads - Daang Maharlika (LZ) (Phase IV), Nueva Ecija 2nd LD, Province of Nueva Ecija	Region 3	Competitive Bidding	Dec 7, 2018	Jan 8, 2019	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,745,809.19		144,745,809.19	Drainage & Slope Protection Structures
7		19C00007 Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Nueva Ecija-Aurora Road, Province of Nueva Ecija	Region 3	Competitive Bidding	Nov 13, 2018	Dec 4, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,742,754.80		144,742,754.80	Drainage & Slope Protection
8		19C00008 Bridge Program - Construction of New Permanent Bridges, Gen. Luna Bridge (Parallel Bridge) along Daang Maharlika (LZ) (Phase II), Nueva Eciaj 3rd LD, Province of Nueva Ecija	Region 3	Competitive Bidding	Nov 13, 2018	Dec 4, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	96,202,909.77		96,202,909.77	Bridge
9		19C00009 Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Slope Protection with Dredging Upstream Portion of Dalaquitan Bridge, Phase 1, Sto Tomas, Pampanga	Region 3	Competitive Bidding	Oct 25, 2018	Nov 22, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	129,890,337.85		129,890,337.85	Slope Protection Works

	T				Schedule of Each Procurement Activity					Fs	Remarks		
	Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Source of Fund	Total	stimated Budge	СО	Brief Description of Program/Project
10		19C00010 Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Slope Protection with Dredging Upstream Portion of Dalaquitan Bridge, Phase 2, Sto Tomas, Pampanga	Region 3	Competitive Bidding	Oct 25, 2018	Nov 22, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	130,830,405.01		130,830,405.01	Slope Protection Works
11		19C00011 Construction/Repair/Rehab./Improvement of Various Infrastructure including Local Projects - Construction of Aquino By-Way Extension, Brgy. Calulut, City of San Fernando, Pampanga	Region 3	Competitive Bidding	Jan 10, 2019	Mar 14, 2019	Mar 28, 2019	Apr 8, 2019	GAA 2019	121,612,125.38		121,612,125.38	Drainage & Slope Protection Structure Procurement Activities Cancelled
12		19C00012 Network Development Program - Construction of Missing Links/New Roads, Capas-Botolan Road, Tarlac 2nd LD, Province of Tarlac	Region 3	Competitive Bidding	Jan 10, 2019	Jan 30, 2019	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,745,881.89		144,745,881.89	Embankment (Earthworks)
13		19C00013 Bridge Program - Widening of Permanent Bridges, San Francisco Bridge (B03295LZ) along Concepcion-Capas Road, Tarlac 3rd LD, Province of Tarlac	Region 3	Competitive Bidding	Dec 5, 2018	Dec 27, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	111,109,957.76		111,109,957.76	Bridge (Bored Pile)
14		19C00014 Network Development Program - Const. of By-Pass and Diversion Roads, Lubao-Guagua-Minalin-Sto Tomas Road, (Lubao-Guagua Section), Province of Pampanga	Region 3	Competitive Bidding	Nov 20, 2018	Dec 10, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	192,998,732.59		192,998,732.59	Earthworks (Embankment)

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				Maria Wali We	S	chedule of Each Pro	ocurement Activi	ty		E	Estimated Budget				
	Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project		
15		19C00015 Network Development Program - Construction of By-Pass & Diversion Roads, Lubao-Guagua- Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Province of Pampanga	Region 3	Competitive Bidding	Dec 7, 2018	Jan 8, 2019	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,748,408.03		144,748,408.03	Earthwork (Embankment)		
16		19C00016 Network Development Program - Const. of Missing Links/New Roads, Capas-Botolan Road, Package 1, Province of Tarlac	Region 3	Competitive Bidding	Nov 20, 2018	Dec 10, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,749,930.57		144,749,930.57	Bridge and Flood Control Works		
17		19C00017 Network Development Program - Const. of Missing Links/New Roads, Capas-Botolan Road, Package 1, Province of Zambales	Region 3	Competitive Bidding	Dec 5, 2018	Dec 27, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,746,231.05		144,746,231.05	Bridge (Bored Pile)		
18		19C00018 Network Development Program - Const. of Missing Links/New Roads, Capas-Botolan Road, Package 2, Province of Tarlac	Region 3	Competitive Bidding	Dec 5, 2018	Dec 27, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,749,680.01		144,749,680.01	Bridge (Bored Pile)		
19		19C00019 Network Development Program - Const. of Missing Links/New Roads, Capas-Botolan Road, Package 2, Province of Zambales	Region 3	Competitive Bidding	Dec 5, 2018	Dec 27, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	144,750,441.26		144,750,441.26	Earthwork (Embankment)		

					S	chedule of Each Pro	ocurement Activi	ty		Е	stimated Budge	et	Remarks
	Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Source of Fund	Total	моое	со	Brief Description of Program/Project
20		19GC00021 Procurement of Gasoline and Diesel for use in the DPWH Regional Office No. III, Sindalan, City of San Fernando, Pampanga	Region 3	Competitive Bidding	Nov 26, 2018	Dec 17, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	4,448,000.00		4,448,000.00	Procurement of Gasoline and Diesel
21		19GC00022 Procurement of Various Office Supplies/Materials for use in the DPWH Regional Office No. III, Sindalan, City of San Fernando, Pampanaga	Region 3	Competitive Bidding	Nov 26, 2018	Dec 17, 2018	Mar 28, 2019	Apr 8, 2019	GAA 2019	1,021,400.00		1,021,400.00	Procurement of Various Office Supplies/Materials Failue of Bidding
22	ANIO A AL	19C00023 Bridge Construction and Replacement Program II (BCRP II) - Pampanga Delta Bridge and Approaches, Masantol, Pampanga	BMC- UPMO	Competitive Bidding	Mar 6, 2019	Mar 26, 2019	Apr 30, 2019	May 14, 2019	GOP MYOA	578,197,447.68		578,197,447.68	Bridge Construction Steel (Superstructure) - with Cast-In-Place Piles

Prepared By:

choice of Jal

BAC Secretariat

Recommended By :

IGN F. EVANGELISTA BAC Chairman Approved:

ROSELLER A. TOLENTING

Department of Public Works and Highways REGIONAL OFFICE NO. III Sindalan, City of San Fernando, Pampanga FY - 2018

Continuing Appropriations Procured in 2019

													APP2018
					Sc	hedule of Each Pr	ocurement Activi	ity			Estimated Budget		Remarks
	Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
1	200000100003000	18GSC00075 Drydocking and Repair of Dredge Pinatubo I-B prersently located at Pasac-Delta Waterways, San Gabriel River, Minalin Portion, Sasmuam, Pampanga	Region 3	Competitive Bidding	Mar 6, 2019	Mar 26, 2019	Apr 15, 2019	Apr 23, 2019	GAA 2018	13,453,862.10	13,453,862.10		Drydocking and Repair of Dredge Pinatubo I-B
2	320102300003000	18GS00113 Procurement of Diesel Fuel for use in the UPMO-FCMC-Mount Pinatubo Emergency Office Operations, Sindalan City of San Fernando, Pampanga	UPMO- FCMC	Competitive Bidding	Mar 6, 2019	Mar 26, 2019	Apr 15, 2019	Apr 23, 2019	GAA 2018	900,000.00		900,000.00	Procurement of Diesel Fuel
3	100000100001000	18GSC00114 Procurement of Security Guard Services to be Deployed at DPWH- Pampanga River Control System (PRCS) - Region III Compound for Twelve (12) Months, Province of Pampanga	Region 3	Competitive Bidding	Mar 14, 2019	Apr 2, 2019	Apr 22, 2019	Apr 29, 2019	GAA 2018	675,612.00	675,612.00		Procurement of Security Guard Services
4		18GSC00103 Corrective Maintenance (CM) of Amphibious Excavator 4 (K4-10) for the Dredging Of Dinalupihan River in Bataan and other Tributaries within Region III	Region 3	Competitive Bidding	Mar 26, 2019	Apr 16, 2019	May 15, 2019	May 22, 2019	GAA 2018	2,783,080.44	2,783,080.44		Corrective Maintenance (CM) of Amphibious Excavator 4 (K4-10)

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	Co (PA		Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing	Source of Fund	Total	MOOE	со	Brief Description of Program/Project
5	5 20000010	0303000	18CSC007 Procurement of Consulting Services for the Conduct of Parcellary Survey of DPWH Projects	Region 3	Competitive Bidding	Feb 8, 2019	Mar 19, 2019	Apr 22, 2019	May 2, 2019	GAA 2018	6,293,257.50		6,293,257.50	Parcellary Survey

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ANNA MARIE L. TAYAG BAC Secretariat Recommended By :

IGNATO F. EVANGELISTA BAC Chairman

Approved:

OSELLER A. TOLENTING

Regional Director