

Davao del Norte District Engineering Office Final Annual Procurement Plan for FY 2025 - Goods & Related Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)		Remarks (brief description of Project)	
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	COMMON ELECTRICAL SUPPLIES	DPWH Davao del Norte District Engineering											
	1st Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	445.61		445.61	
	2nd Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	887.17		887.17	
	3rd Quarter												
	4th Quarter												
01101101	COMMON OFFICE SUPPLIES									1,332.78	-	1,332.78	
	1st Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	35,718.52		35,718.52	
	2nd Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	92,961.81		92,961.81	
	3rd Quarter												
	4th Quarter												
01101101	COMMON OFFICE DEVICES									128,680.33	-	128,680.33	
	1st Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	1,506.59		1,506.59	
	2nd Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	4,698.90		4,698.90	
	3rd Quarter												
	4th Quarter												
01101101	COMMON JANITORIAL SUPPLIES									6,205.49	-	6,205.49	
	1st Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	25,472.96		25,472.96	
	2nd Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	41,664.48		41,664.48	
	3rd Quarter												
	4th Quarter												
01101101	COMMON OFFICE EQUIPMENT									67,137.44	-	67,137.44	
	1st Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	25,352.64		25,352.64	
	2nd Quarter		NO	NP-53.9 - Small Valve Procurement	n/a	n/a	n/a	n/a	GoP	81,866.00		81,866.00	
	3rd Quarter												
	4th Quarter												
Sub-total Page 1 >>										107,218.64	-	107,218.64	
										310,574.68		310,574.68	

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01101101	INVENTORY/COMMON OFFICE EQUIPMENT (Office Equipment, Accessories, Household Equipment & Supplies)									
	1st Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,200.00	25,200.00
	2nd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	30,200.00	30,200.00
	3rd Quarter									
	4th Quarter									
01101101	INVENTORY/COMMON OFFICE SUPPLIES (Office Supplies, Paper Materials & Product, Devices)									
	1st Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	83,685.00	83,685.00
	2nd Quarter	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	249,190.00	249,190.00
	3rd Quarter									
	4th Quarter									
01101101	AUDIO & VISUAL EQUIPMENT									
	1st Quarter									
	2nd Quarter									
	3rd Quarter									
	4th Quarter									
01101101	PHOTOGRAPHIC EQUIPMENT									
	1st Quarter									
	2nd Quarter									
	3rd Quarter									
	4th Quarter									
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT									
	1st Quarter									
	2nd Quarter									
	3rd Quarter									
	4th Quarter									
Sub-total Page 3 >>									388,275.00	388,275.00

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