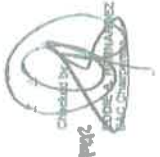


DPWH ALBAY 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	Program/Activity	Mode of Procurement	Schedule for Each Procurement Activity		Contract Signing	Estimated Budget (P=)		Remarks (brief description of Program/Activity/Project)
					Submittal/Issuance of Bids	Notice of Award		Total	8000E	
10101	Consultancy	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	Competitive Bidding	December 2, 2022	March 30, 2023	April 11, 2023	1,510,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	October 7, 2022	February 9, 2023	February 17, 2023	490,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	November 6, 2022	March 12, 2023	March 21, 2023	420,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	November 6, 2022	March 12, 2023	March 21, 2023	980,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	October 7, 2022	February 9, 2023	February 17, 2023	140,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	Competitive Bidding	December 2, 2022	March 30, 2023	April 11, 2023	1,120,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	October 7, 2022	February 9, 2023	February 17, 2023	210,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	November 6, 2022	March 12, 2023	March 21, 2023	910,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	00000000	Sub-Soil Analysis and Exploration for OOI - Rehabilitation Program Projects - Rehabilitation	Planning	NP-53.9 - Small Value Procurement	November 6, 2022	March 12, 2023	March 21, 2023	770,000.00	Sub-soil analysis and exploration of proposed project sites.
10101	General and Services	00000000	Purchase of fuel for use in various equipment/vehicles assigned at Albay 3rd DEO, for the 1st, 2nd & 3rd Quarters, CY 2023	Maintenance	Competitive Bidding	November 29, 2022	February 16, 2023	March 2, 2023	5,455,146.00	fuel
10101	General and Services	00000001	Purchase of IT Equipments based on Approved DPWH Standard	Administrative	Competitive Bidding	May 3, 2023	June 23, 2023	July 7, 2023	7,160,000.00	Information Technology
10101	General and Services	00000002	Continuation of Security Services, DPWH Albay 3rd DEO, for the 1st, 2nd & 3rd Quarters, CY 2023	Administrative	Competitive Bidding	May 3, 2023	June 23, 2023	July 7, 2023	2,812,729.36	Security Service
10101	General and Services	00000003	Purchase of Janitorial Supplies under Engineering & Administrative Overhead (EAO) (1st Quarter CY 2023)	Administrative	NP-53.9 - Small Value Procurement	March 27, 2023	April 10, 2023	April 18, 2023	460,000.00	Janitorial Supplies
10101	General and Services	00000004	Purchase of Office Equipments under Engineering & Administrative Overhead	Administrative	Competitive Bidding	February 9, 2023	May 31, 2023	June 14, 2023	1,700,000.00	Office Equipment
10101	General and Services	00000005	Purchase and Installation of Additional CCTV IP Camera under Engineering & Administrative Overhead (EAO)	Administrative	NP-53.9 - Small Value Procurement	May 22, 2023	June 8, 2023	June 19, 2023	660,000.00	CCTV
10101	General and Services	00000006	Purchase of Office Supplies under Engineering & Administrative Overhead (EAO)	Administrative	Competitive Bidding	April 3, 2023	May 4, 2023	May 16, 2023	4,200,000.00	Office Supplies
10101	General and Services	00000007	Purchase of Office Supplies for Gender and Development Related Activities for CY 2022	Administrative	NP-53.9 - Small Value Procurement	June 9, 2023	July 13, 2023	July 19, 2023	60,000.00	Office Supplies
10101	General and Services	00000008	Purchase of Uniform of Albay 3rd DEO	Administrative	NP-53.9 - Small Value Procurement	June 9, 2023	July 13, 2023	July 19, 2023	230,000.00	Uniform
10101	General and Services	00000009	Purchase of Trucks with Small Logo to be utilized during the calibration of DPWH Annual Instrumentary.	Administrative	NP-53.9 - Small Value Procurement	June 21, 2023	July 24, 2023	July 30, 2023	106,000.00	Vehicle
10101	General and Services	00000010	Purchase of Surveying Instruments under EAO	Planning	Competitive Bidding	June 5, 2023	July 26, 2023	August 9, 2023	6,200,000.00	Surveying Instruments
10101	General and Services	00000011	Purchase of Furniture & Robures under EAO	Planning	Competitive Bidding	August 28, 2023	September 26, 2023	September 29, 2023	840,000.00	Furniture & Robures
10101	General and Services	00000012	Purchase of Laboratory Apparatus and Equipment at Quality Assurance Section	Maintenance Section	Competitive Bidding	April 3, 2023	May 9, 2023	May 23, 2023	1,000,000.00	Laboratory Equipments
10101	General and Services	00000013	Purchase of Laboratory Chemicals at Quality Assurance Section	Maintenance Section	NP-53.9 - Small Value Procurement	March 27, 2023	April 10, 2023	April 18, 2023	200,000.00	Laboratory Chemicals
10101	General and Services	00000014	Supply and Delivery of Traffic Services - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	March 29, 2023	May 15, 2023	June 4, 2023	1,250,000.00	Traffic Signs
10101	General and Services	00000015	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	March 29, 2023	May 15, 2023	June 4, 2023	450,000.00	Bridge Paint
10101	General and Services	00000016	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	April 27, 2023	May 19, 2023	May 17, 2023	600,000.00	Aggregate Base Course
10101	General and Services	00000017	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	April 27, 2023	May 19, 2023	May 17, 2023	450,000.00	Aggregate
10101	General and Services	00000018	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	March 3, 2023	April 6, 2023	April 20, 2023	1,200,000.00	Asphalt
10101	General and Services	00000019	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	May 29, 2023	June 10, 2023	June 21, 2023	800,000.00	Cold Mix Material
10101	General and Services	00000020	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	May 29, 2023	June 13, 2023	June 27, 2023	1,200,000.00	Thermoplastic Paint
10101	General and Services	00000021	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	July 4, 2023	July 21, 2023	July 31, 2023	900,000.00	Uniform
10101	General and Services	00000022	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	July 4, 2023	July 21, 2023	July 31, 2023	750,000.00	Construction Materials
10101	General and Services	00000023	Supply and Delivery of Traffic Signs - Rehabilitation Program Projects - Rehabilitation	Maintenance Section	NP-53.9 - Small Value Procurement	August 22, 2023	September 6, 2023	September 18, 2023	600,000.00	Construction Materials

Item No.	Description	Quantity	Unit	Unit Price	Amount	Start Date	End Date	Category	Material
10101	Supply and delivery of materials for repair/maintenance of bridge along Dwyer Highway	970,000.00			970,000.00	July 12, 2023	July 7, 2023	GoP	Construction Materials
10102	Supply and delivery of materials for repair/maintenance of bridge along Lugo - Pochora	920,000.00			920,000.00	July 27, 2023	July 15, 2023	GoP	Construction Materials
10103	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	960,000.00			960,000.00	July 22, 2023	July 15, 2023	GoP	Construction Materials
10104	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	400,000.00			400,000.00	August 1, 2023	July 26, 2023	GoP	Construction Materials
10105	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	800,000.00			800,000.00	August 1, 2023	July 26, 2023	GoP	Construction Materials
10106	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	800,000.00			800,000.00	August 1, 2023	July 26, 2023	GoP	Construction Materials
10107	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	750,000.00			750,000.00	September 1, 2023	August 28, 2023	GoP	Construction Materials
10108	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	1,200,000.00			1,200,000.00	June 2, 2023	May 19, 2023	GoP	Traffic Signs
10109	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	400,000.00			400,000.00	September 1, 2023	August 28, 2023	GoP	Construction Materials
10110	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	400,000.00			400,000.00	September 11, 2023	September 11, 2023	GoP	Construction Materials
10111	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	2,500,000.00			2,500,000.00	June 12, 2023	June 8, 2023	GoP	Construction Materials
10112	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	300,000.00			300,000.00	September 11, 2023	September 11, 2023	GoP	Equipment Parts & Services
10113	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	800,000.00			800,000.00	September 15, 2023	September 15, 2023	GoP	Equipment Parts, Accessories & S/H/Car
10114	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	1,200,000.00			1,200,000.00	April 11, 2023	April 7, 2023	GoP	Road
10115	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	500,000.00			500,000.00	September 15, 2023	September 11, 2023	GoP	Leakwater/Filters
10116	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	500,000.00			500,000.00	September 15, 2023	September 11, 2023	GoP	Spargers, accessories & parts
10117	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	4,800,000.00			4,800,000.00	November 8, 2023	November 8, 2023	GoP	Service Vehicles
10118	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	400,000.00			400,000.00	May 15, 2023	May 12, 2023	GoP	Trucks Parts & Services
10119	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	50,000.00			50,000.00	June 6, 2023	May 31, 2023	GoP	Spargers, accessories & services
10120	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	400,000.00			400,000.00	July 21, 2023	July 21, 2023	GoP	Spargers, accessories & services
10121	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	300,000.00			300,000.00	June 21, 2023	June 14, 2023	GoP	Trucks Parts & Services
10122	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	1,400,000.00			1,400,000.00	November 8, 2023	November 8, 2023	GoP	Bladder w/ Motor
10123	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	400,000.00			400,000.00	September 11, 2023	September 11, 2023	GoP	Truck
10124	Supply and delivery of materials for repair/maintenance of road slope between Pochora and Pochora	200,000.00			200,000.00	July 13, 2023	July 5, 2023	GoP	Equipment & Service Vehicles Repair

Checked by:

 MARY D. DUCHESNEAU
 Assistant Chief Engineer

Submitted by:

 MARY D. DUCHESNEAU
 Assistant Chief Engineer

Approved by:

 BALDWIN BARTLETT
 District Engineer

Approved by:

 RENE R. JAMES ALD
 Road, S&C Section