Republic of the Philippines Department of Public Works and Highways OFFICE OF THE REGIONAL DIRECTOR Region V, Rawis, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FY 2023 (BASED ON GAA FOR FY 2023)

Contract ID	PROCUREMENT	10	Is this an Early Procurement Activity (Yes/No)	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
	Program/Project					Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total (P'000)	MOOE	со	Description of Program/
1. Regional Office No. V														12F31A/-F
	Procurement of Office Supplies for use of DPWH Regional Office V 2nd Quarter CY 2023	ROV	NO	ADM	Public Bidding	05/23-29/2023	06/14/2023	07/06/2023	07/13/2023	G/AA 2023	5,262,421.54		4,187,504.00	
	Procurement of Office Supplies for use of DPWH Regional Office V 3rd Quarter CY 2023	ROV	NO	ADM	Public Bidding	07/25-31/2023	06/26/2023			GAA 2023	7,402,593.01			RE- ADVERTISEMENT
23GF00003	Purchase of Thermoplastic Paint to be used in the Preventive Maintenance of National Roads and Bridges in Region V	ROV	NO	MAINT	Public Bidding	07/11-17/2023	07/31/2023			GAA 2023	4,998,367.50			
23GF00004	Purchase of Coldmix Asphalt to be used in the Preventive Maintenance of National Roads and Bridges in Region V	ROV	NO	MAINT	Public Bidding	07/11-17/2023	07/31/2023			G/AA 2023	4,999,997.43			
	TOTAL										22,663,379.48		4,187,504.00	

Prepared/Submitted by:

HARLEY PETER M. PARA Head Procurement: Unit Checked by:

BRIGILDO M. FABIA
BAC Chairman

Approved by:

VIRGINO C. EDUARTE, CESO III Regional Director

Page 1 of 1

Republic of the Philippines Department of Public Works and Highways OFFICE OF THE REGIONAL DIRECTOR Region V, Rawis, Legazpi City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CONSULTANCY FY 2023 (BASED ON GAA FOR FY 2023)

Contract ID	PROCUREMENT		Is this an			Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
	Program/Project	10	Early Procurement Activity (Yes/No)	PMO/ End User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	со	Brief Description of Program/ Project
1. Regional Office No. V														
23CSF001	Consulting Services for the Geotechnical and Geological Surveys/Investigations of the Proposed Bridge, Building and Slope Protection Projects in Region V	ROV	YES	Planning	Public Bidding	09/12-16/2022	05/15/2023	07/18/2023		GAA 2023	4,847,606.55		3,141,456.00	-
	TOTAL										4,847,606.55		3,141,456.00	

Prepared/Submitted by:

HARLEY PETER M. PARAS Head Procurement Unit

Checked by:

BRIGILDO M. FABIA BAC Chairman

Approved by:

VIRGINIO C. EDUARTE, CESO III
Regional Director