



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Bislig City

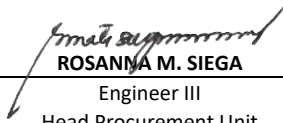
FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2023
APP-Non CSE (FOR GOODS)

Code	Procurement	PMO/E nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
(PAP)	Program/Project				Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP GOP GOP GOP	2,851,885.68 2,540,867.28 1,476,260.14 1,952,679.26	234,361.00 208,314.35 232,901.10 214,949.35	2,617,524.68 2,332,552.93 1,243,359.04 1,737,729.91	Common used office supplies
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP GOP GOP GOP	3,405,745.35 3,482,650.00 2,769,715.25 3,266,928.85	620,926.50 322,019.00 645,023.50 686,466.00	2,784,818.85 3,160,631.00 2,124,691.75 2,580,462.85	IT Equipment and Accessories
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP GOP GOP GOP	5,178,522.00 5,355,448.75 5,113,509.25 5,567,694.75	2,292,000.00 2,611,030.00 2,292,000.00 2,466,920.00	2,886,522.00 2,744,418.75 2,821,509.25 3,100,774.75	Fuel, Oil and Lubricant
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP GOP GOP GOP	4,000,954.90 3,303,744.20 2,708,922.20 3,242,628.00	1,476,510.00 1,718,200.00 831,450.00 1,579,200.00	2,524,444.90 1,585,544.20 1,877,472.20 1,663,428.00	Repair and Maintenance of Service Vehicle and Equipment
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP GOP GOP GOP	2,151,282.00 1,337,082.00 1,572,648.00 278,398.00	2,151,282.00 1,337,082.00 1,572,648.00 278,398.00	- - - -	Maintenance Tools and Equipment
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	01/03/2023 04/04/2023 07/04/2023 10/03/2023	01/10/2023 04/11/2023 07/11/2023 10/10/2023	01/25/2023 04/26/2023 07/26/2023 10/25/2023	02/09/2023 05/11/2023 08/10/2023 11/09/2023	GOP GOP GOP GOP	4,422,598.00 623,041.00 9,225,157.00 1,029,000.00	4,422,598.00 623,041.00 9,225,157.00 1,029,000.00	- - - -	Maintenance Supplies and Materials

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(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									Procurement of Office Equipment
				1st Quarter	01/03/2023	01/10/2023	01/25/2023	02/09/2023	GOP	43,500.00	-	43,500.00	
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	38,500.00	-	38,500.00	
				3rd Quarter	07/04/2023	07/11/2023	07/26/2023	08/10/2023	GOP	75,000.00	-	75,000.00	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	36,500.00	-	36,500.00	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									Preventive Maintenance of Airconditioning Units
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-			
				2nd Quarter	04/04/2023	04/11/2023	04/26/2023	05/11/2023	GOP	130,000.00		130,000.00	
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-		-	
				4th Quarter	10/03/2023	10/10/2023	10/25/2023	11/09/2023	GOP	130,000.00		130,000.00	
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									Furnitures and Fixtures
				1st Quarter	AS THE NEED ARISES				GOP	862,950.00	-	862,950.00	
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									Repair and Maintenance of Office Building
				1st Quarter	AS THE NEED ARISES				GOP	740,000.00	-	740,000.00	
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping									Procurement of Security Guard Services
				1st Quarter	AS THE NEED ARISES				GOP	1,144,640.00	-	1,144,640.00	
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping									Procurement/Repair of IT/Network Equipment and Generator Set
				1st Quarter	AS THE NEED ARISES				GOP	450,000.00		450,000.00	
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Procurement of Common used office supplies (PDS Appication)	PDS	Yes	Shopping									Procurement of Common used office supplies (PDS Appication)
				1st Quarter	AS THE NEED ARISES				GOP	2,023,236.93	-	2,023,236.93	
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				

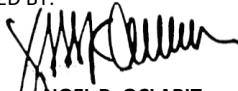
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(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Technical and Scientific Equipment	PDS	Yes	Shopping	AS THE NEED ARISES					567,700.00	-	567,700.00	Procurement of Technical and Scientific Equipment
				1st Quarter									
				2nd Quarter									
				3rd Quarter									
				4th Quarter									
						TOTAL		83,099,388.79	39,071,476.80	44,027,911.99			

PREPARED BY:


ROSANNA M. SIEGA

 Engineer III
 Head Procurement Unit

APPROVED BY:


NOEL R. OCLARIT

 District Engineer