

Republic of the Philippines  
Department of Public Works and Highways  
**OFFICE OF THE REGIONAL DIRECTOR**  
Region V, Rawis, Legazpi City

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023**  
**(BASED ON GAA FOR FY 2023)**

Contract ID	Procurement	IO	Is this an Early Procurement Activity?	PMO	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
	Program/Project			End- User		Advertisement /Posting of I3/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regional Office No. V														
23F00194	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-interjurisdictional Roads and/or Bridges (or, roads that reverse multiple LGU jurisdictions)-Construction of Balatas-Cararayan-Del Rosario Bypass Road, Package I (Balatas to San Rafael, Cararayan), Naga City, Camarines Sur, Naga City, Camarines Sur (3rd Legislative District)	ROV	YES	Construction	Public Bidding	03/27/2023-04/03/2023	04/20/2023	06/20/2023		GAA 2023	144,749,538		139,003,193	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00195	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-interjurisdictional Roads and/or Bridges (or, roads that reverse multiple LGU jurisdictions)-Construction of Balatas-Cararayan-Del Rosario Bypass Road, Package II (Balatas to San Rafael, Cararayan), Naga City, Camarines Sur, Naga City, Camarines Sur (3rd Legislative District)	ROV	YES	Construction	Public Bidding	03/27/2023-04/03/2023	04/20/2023	06/20/2023		GAA 2023	144,749,528		139,002,890	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00196	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Gubat, Sorsogon	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			cancelled (Major change in Plans and POW)
23F00197	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Bulan, Sorsogon	ROV	YES	Construction	Public Bidding					GAA 2023	5,000			cancelled (Major change in Plans and POW)
23F00198	Cluster XIV-Convergence and Special Support Program (CSSP)-Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors-Water Supply System-XIV-I-Construction of Solar Water System Level II, Basud, Camarines Norte; XIV-II-Construction of Solar Water System Level II, Mercedes, Camarines Norte; XIV-III-Construction of Solar Water System Level II, San Lorenzo, Camarines Norte; XIV-IV-Construction of Solar Water System Level II San Vicente, Camarines Norte; XIV-V-Construction of Solar Water System Level II, Talisay, Camarines Norte; XIV-VI- Construction of Solar Water System Level II, Vinzons, Camarines Norte;XIV-VII-Construction of Solar Water System Level II, Daet, Camarines Norte, Basud, Mercedes, San Lorenzo, San Vicente, Talisay, Vinzons and Daet, Camarines Norte 2nd Legislative District.	ROV	YES	Construction	Public Bidding	06/05-12/2023	06/29/2023			GAA 2023	149,574,696			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00199	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Paracale, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			cancelled (Major change in Plans and POW)
23F00200	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Jose Panganiban, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			cancelled (Major change in Plans and POW)

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1. Regional Office No. V														
23F00201	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Capalonga, Camarines Norte	ROV	YES	Construction	Public Bidding	05/30/2023-06/05/2023	06/27/2023			GAA 2023	9,090,998		8,550,084	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00202	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Labo, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			cancelled (Major change in Plans and POW)
23F00203	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Basud, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00204	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Mercedes, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00205	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, San Lorenzo, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	35,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00206	Convergence and Special Support Program - Basin Infrastructure Program-Coastal Roads/Causeway for Environmental Protection/Conservation-Construction of Talisay Coastal Road, Masbate, San Fernando, Masbate (1st Legislative District)	ROV	YES	Construction	Public Bidding	5/3-9/2023	05/23/2023			GAA 2023	98,999,912		96,029,735	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00207	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Talisay, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00208	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Vinzons, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	20,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00209	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Daet, Camarines Norte	ROV	YES	Construction	Public Bidding	06/05-12/2023	06/29/2023			GAA 2023	164,049,983			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00210	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector System, Tabaco City, Tiwi, Malilipot, Pioduran, Albay	ROV	YES	Construction	Public Bidding	04/25/2023-05/01/2023	05/16/2023			GAA 2023	8,916,599		8,916,599	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00211	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Baco, Camarines Sur	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors

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	Program/Project			End- User		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regional Office No. V														
23F00212	Convergence and Special Support Program - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors - Water Supply System - Construction of Solar Water System Level II, Lagonoy, Camarines Sur	ROV	YES	Construction	Public Bidding					GAA 2023	30,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00213	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II, in the Municipality of Guinobatan, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00214	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/Facilities-Construction of Road, Brgy. Guinsaan, Baras Catanduanes, Baras Catanduanes (Lone District)	ROV	YES	Construction	Public Bidding	05/9-15/2023	05/30/2023			GAA 2023	14,845,793			cancelled (Major change in Plans and POW)
23F00215	Convergence and Special Support Program - Basic Infrastructure Program - Muxlti-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Facility (Public Market), Brgy. Sto. Domingo, Nabua, Camarines Sur, Brgy. Sto. Domingo, Nabua, Camarines Sur, Brgy. Sto.	ROV	YES	Construction	Public Bidding	05/9-15/2023	05/31/2023			GAA 2023	19,799,741		19,442,205	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00216	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/Facilities to support Social Services-Construction of Catanduanes People's Center in Virac, Ctanduanes, Virac, Catanduanes (Lone District)	ROV	YES	Construction	Public Bidding	05/9-15/2023	05/31/2023			GAA 2023	48,249,706		47,939,596	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00217	Convergence and Special Support Program - Basic Infrastructure Program - Evacuation Centers/Quarantine Facilities-Construction of Multi-Purpose Building (Evacuation Center), Purok 5, Brgy. Taboc, Juban, Sorsogon, Brgy. Taboc, Juban, Sorsogon, Brgy. Taboc, Juban, Sorsogon (2nd	ROV	YES	Construction	Public Bidding	05/9-15/2023	05/31/2023			GAA 2023	14,849,894		14,434,194	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00218	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II, Brgy. San Agustin, Libon, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	5,000			cancelled (Major change in Plans and POW)
23F00219	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II, Brgy. Basicao Coastal, Pio Duran, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	5,000			cancelled (Major change in Plans and POW)
23F00220	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Guinobatan, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			cancelled (Major change in Plans and POW)
23F00221	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Matacong-Brgy. San Isidro (Phase IV), San Lorenzo Ruiz,	ROV	YES	Construction	Public Bidding	04/25/2023-05/01/2023	05/17/2023	06/29/2023		GAA 2023	96,498,803		93,024,370	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors

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	Program/Project			End- User		Advertisement /Posting of I3/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regional Office No. V														
23F00222	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II, San Pedro Elementary School, San Pedro, Viga, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	5,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00223	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Barangay Sto. Domingo, Nabua, Camarines Sur	ROV	YES	Construction	Public Bidding	06/05-12/2023	06/29/2023			GAA 2023	4,949,633			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00224	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in Iriga City, Camarines Sur	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			cancelled (Major change in Plans and POW)
23F00225	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in Bato, Camarines Sur	ROV	YES	Construction	Public Bidding		06/02/2023	06/29/2023		GAA 2023	9,649,960		9,357,704	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00226	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Goa, Camarines Sur	ROV	YES	Construction	Public Bidding	06/05-12/2023	06/30/2023			GAA 2023	9,899,955			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00227	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Balatan, Camarines Sur	ROV	YES	Construction	Public Bidding					GAA 2023	20,000			cancelled (Major change in Plans and POW)
23F00228	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Del Gallego, Camarines Sur	ROV	YES	Construction	Public Bidding					GAA 2023	35,000			cancelled (Major change in Plans and POW)
23F00229	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Ragay, Camarines Sur	ROV	YES	Construction	Public Bidding		06/02/2023	06/29/2023		GAA 2023	19,299,996		18,708,287	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00230	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Lupi, Camarines Sur	ROV	YES	Construction	Public Bidding	06/05-12/2023	06/30/2023			GAA 2023	125,449,671			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00231	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Sipocot, Camarines	ROV	YES	Construction	Public Bidding	06/05-12/2023	06/30/2023			GAA 2023	149,574,118			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00232	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Barangay San Pedro (Zone 2), Cabusao, Camarines Sur	ROV	YES	Construction	Public Bidding		06/02/2023	06/29/2023		GAA 2023	6,929,992		6,715,991	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors

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1. Regional Office No. V														
23F00233	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Barangay Calascagas, San Fernando, Camarines Sur	ROV	YES	Construction	Public Bidding		05/02/2023			GAA 2023	48,249,995			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00234	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of SolarWater System Level II at Barangay Odicon, Pasacao, Camarines Sur	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	6,929,997		6,721,620	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00235	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Barangay Cagbunga (Zone 4), Pamplona, Camarines Sur	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	6,929,997		6,721,291	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00236	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Brgy. Tinangguihan (Zone 6), Libmanan, Camarines Sur	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	6,929,999		6,718,745	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00237	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Various Solar Water System Level II in the Municipality of Minalabac, Camarines Sur	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	6,929,998		6,708,695	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00238	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Brgy. Bacolod, Magallanes, Sorsogon	ROV	YES	Construction	Public Bidding					GAA 2023	5,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00239	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Brgy. San Isidro, Barcelona, Sorsogon	ROV	YES	Construction	Public Bidding	06/05/-12/2023	07/04/2023			GAA 2023	4,949,633			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00240	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Brgy. Manjumlad, Matnog, Sorsogon	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	7,919,998		7,674,012	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00241	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Brgy. Poblacion II, Sta. Magdalena, Sorsogon	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	6,929,991		6,720,914	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00242	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Brgy. Bacolod (Poblacion), Irosin, Sorsogon	ROV	YES	Construction	Public Bidding	06/5-12/2023	07/04/2023			GAA 2023	4,949,633			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors

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1. Regional Office No. V														
23F00243	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary Health Center), Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	100,000		100,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00244	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary Health Center), Camarines Sur	ROV	YES	Construction	Public Bidding	06/5-12/2023	07/04/2023			GAA 2023	149,574,049			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00245	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary Health Center), Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	100,000		100,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00246	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary Health Center), Masbate	ROV	YES	Construction	Public Bidding					GAA 2023	100,000		100,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00247	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary Health Center), Sorsogon	ROV	YES	Construction	Public Bidding					GAA 2023	100,000		100,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00248	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary Health Center), Albay	ROV	YES	Construction	Public Bidding					GAA 2023	100,000		100,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00249	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Replacement of Permanent Weak Bridges - Sibanhon Br. (B0C003CN) along Catanduanes Cir Rd	ROV	YES	Construction	Public Bidding					GAA 2023	26,000		26,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00250	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Rehabilitation/ Major Repair of Permanent Bridges - Kanparel Br. (B00022CN) along Catanduanes Cir Rd	ROV	YES	Construction	Public Bidding					GAA 2023	25,000		25,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors

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1. Regional Office No. V														
23F00251	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Construction of New Bridges - Bokbok Br. along Baras-Gigamoto-Viga Rd (Phase II)	ROV	YES	Construction	Public Bidding					GAA 2023	35,000		35,000	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00252	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Canares, Batuan, Masbate	ROV	YES	Construction	Public Bidding		05/02/2023	06/29/2023		GAA 2023	14,474,995		14,039,587	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00253	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Minio, San Fernando, Masbate	ROV	YES	Construction	Public Bidding	06/05-12/2023	07/04/2023			GAA 2023	4,949,633			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00254	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Real, Monreal, Masbate	ROV	YES	Construction	Public Bidding		05/02/2023			GAA 2023	28,949,922		27,996,856	Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00255	Convergence and Special Support Program - Basic Infrastructure Program - Public Water Supply System (Level II or III) - Construction of Solar Water System Level II at Purok 2, Brgy. Awitan, Daet, Camarines Norte	ROV	YES	Construction	Public Bidding					GAA 2023	5,000			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00256	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road at Purok 3, Valencia, Virac, Catanduanes	ROV	YES	Construction	Public Bidding		05/02/2023			GAA 2023	24,124,977			Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors
23F00257	Convergence and Special Support Program - Basic Infrastructure Program - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Catanduanes People's Center in Virac, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	50,000			Construction of Buildings
23F00258	Convergence and Special Support Program - Basic Infrastructure Program - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi-Purpose Building (Provincial Capitol Building), Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	100,000			Construction of Buildings
23F00259	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Facility (Public Market), Brgy. Sto Domingo, Nabua, Camarines Sur	ROV	YES	Construction	Public Bidding	06/05-12/2023	05/02/2023	07/04/2023		GAA 2023	4,949,016			Construction of Buildings
23F00260	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Jct. National Road, Brgy. Simamla, Virac, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	24,124,991		23,369,688	Replacement of Permanent Weak Bridges
23F00261	Convergence and Special Support Program - Basic Infrastructure Program - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Bato River Control (Phase II), Bato, Catanduanes	ROV	YES	Construction	Public Bidding		05/16/2023	07/19/2023		GAA 2023	96,499,964		93,043,468	Rehabilitation/ Major Repair of Permanent Bridges

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**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023**  
**(BASED ON GAA FOR FY 2023)**

Contract ID	Procurement	IO		PMO	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
	Program/Project		Is this an Early Procurement Activity?	End- User		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regional Office No. V														
23F00262	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-purpose Building, Brgy. Napc, Pandan, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			Construction of New Bridges
23F00263	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Centers at Pio Duran, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	96,499,924			Construction of Buildings
23F00264	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Centers at Oas, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	98,826,179			Construction of Buildings
23F00265	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Centers at Guinobatan, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	150,000			Construction of Buildings
23F00266	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Phase II) Catanduanes State University, Brgy Calatagan, Virac , Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	25,000			Construction of Buildings
23F00267	Convergence and Special Support Program - Basic Infrastructure Program - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Barangay Plaza, Brgy. Bote, Bato, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			Construction of Buildings
23F00268	Convergence and Special Support Program - Basic Infrastructure Program - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Multi-Purpose Building (Evacuation Center), Brgy. Quezon, Bagamanoc, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	15,000			Construction of Buildings
23F00269	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Evacuation Center, Barangay Tubaon, Virac, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	10,000			Construction of Buildings

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Contract ID	Procurement	IO		PMO	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
	Program/Project		Is this an Early Procurement Activity?	End- User		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regional Office No. V														
23F00270	Convergence and Special Support Program -Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Various Super Health Centers in the province of Albay	ROV	YES	Construction	Public Bidding					GAA 2023	200,000			Construction of Buildings
23F00271	Convergence and Special Support Program -Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Sea Wall, Comagaycay, San Andres, Catanduanes	ROV	YES	Construction	Public Bidding					GAA 2023	50,000			Construction of Buildings
23F00272	Local Program - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of Bicol University College of Veterinary Medicine in Ligao City, Albay	ROV	YES	Construction	Public Bidding					GAA 2023	200,000			Construction of Buildings
23F00273	Convergence and Special Support Program -Basic Infrastructure Program - Coastal Roads/Causeway for environmental protection/conservation - Construction of Talisay Coastal Road, Masbate	ROV	YES	Construction	Public Bidding					GAA 2023	100,000			Construction of Sea Wall
23F00274	Convergence and Special Support Program -Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road including Slope Protection Structure along Jct. Sorsogon-Bacon-Manito Road, Sitio Banasi, Brgy. Osiao, Bacon District, Sorsogon City, Sorsogon	ROV	YES	Construction	Public Bidding					GAA 2023	200,000			
23F00276	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures protecting Public Infrastructure/Facilities-Construction of Baao Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Package 2), Bato, Camarines Sur, Baao Camarines Sur 5th Legislative District	ROV	YES	Construction	Public Bidding	02/22/2023-03/01/2023	03/24/2023	05/16/2023	05/26/2023	GAA 2023	241,249,994		235,748,732	Flood Control
23F00277	Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures protecting Public Infrastructure/Facilities-Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Package 2), Bato, Camarines Sur, Bato Camarines Sur 5th Legislative District	ROV	YES	Planning	Public Bidding	02/22/2023-03/01/2023	03/24/2023	05/31/2023	06/10/2023	GAA 2023	279,849,916		273,756,207	Flood Control

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(BASED ON GAA FOR FY 2023)

Contract ID	Procurement	IO	Is this an Early Procurement Activity?	PMO	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
	Program/Project			End- User		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regional Office No. V														
23F00299	Cluster XVII-Rehabilitation/Improvement of National Road with Slips, Slope Collapse and Landslide; XVII-I Repair/Rehabilitation of Primary Road Along Daang Maharlika, Brgy. Tabugon, Santa Elena, Camarines Norte, K0248+351.00-K0248+402.30, XVII-II Rehabilitation and Improvement of National Road with Slips, Slope Collapse and Landslide-Primary Roads Quirino Highway, Brgy. Tabugon, Santa Elena, Camarines Norte, K0250+398.80-K0250+468.80, XVII-III Rehabilitation and Improvement of National Road with Slips, Slope Collapse and Landslide-Primary Roads Quirino Highway, K0250+043.00-K0250+143.50, Sta. Elena, Camarines Norte 1st Legislative District	ROV	YES	Planning	Public Bidding	05/31/2023-06/06/2023	06/19/2023			GAA 2023	55,024,127			
TOTAL											19,456,724,734		13,129,971,638	

Prepared/Submitted by:

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