

Ibo, Toledo City, Cebu



	1		Is this an Early			Schedule for Each P	rocurement Activity			E	stimated Budget (Ph	P)	<b>5</b> .
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	25HF0001 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary RoadsNaga-Uling Rd - K0042 + 000 - K0042 + 254	Construction Section	Yes	Competitive Bidding	October 04, 2024	October 22, 2024	January 27, 2025	January 28, 2025	GoP	11,316,060.00		11,316,060.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
	25HF0002 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Pawed Roads - Primary RoadsCebu-Toledo Wharf R (Uling-Toledo Wharf) - K0043 + 000 - K0043 + 600	Construction Section	Yes	Competitive Bidding	October 04, 2024	October 22, 2024	January 27, 2025	January 28, 2025	GoP	26,732,440.00		26,732,440.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
	25HF0003 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Tolledo- Pinamungahan-Aloguinsan- Mantalongon Rd - K0059 + 000 - K0059 + 160, K0064 + 334 - K0064 + 862, K0065 + 173 - K0066 + 000, K0070 + 583 - K0071 + 000, K0072 + 116 - K0072 + 383	Construction Section	Yes	Competitive Bidding	October 04, 2024	October 22, 2024	January 27, 2025	January 28, 2025	GoP	87,701,130.00		87,701,130.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
	25HF0004 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary RoadsToledo- Pinamungahan-Aloguinsan- Mantalongon Rd - K0087 + 672 - K0087 + 712		Yes	Competitive Bidding	October 04, 2024	October 22, 2024	January 27, 2025	January 28, 2025	GoP	1,782,620.00		1,782,620.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads



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	25HF0005 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Pawed Roads - Primary RoadScebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0048 + 546 - K0050 + 067	Construction Section	Yes	Competitive Bidding	October 04, 2024	October 22, 2024	January 27, 2025	January 28, 2025	GoP	66,994,160.00		66,994,160.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
	25HF0006 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary RoadsToledo- Tabuelan-Sn Remigio Rd - K0079 + 977 - K0080 + 356, K0084 + 621 - K0085 + 941	Construction Section	Yes	Competitive Bidding	October 04, 2024	October 22, 2024	January 27, 2025	January 28, 2025	GoP	74,363,865.00		74,363,865.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
	25HF0007 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemAsset Preservation ProgramRehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary RoadsToledo- Tabuelan-Sn Remigio Rd - K0050 + 915 - K0051 + 208, K0063 + 234 - K0063 + 517		Yes	Competitive Bidding	October 11, 2024	October 29, 2024	January 27, 2025	January 28, 2025	GoP	27,843,760.00		27,843,760.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads
	25HF0008 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemBridge ProgramWidening of Permanent BridgesAliwanay Br. (B00677CB) along Toledo-Tabuelan-Sn Remigio Rd	Construction Section	Yes	Competitive Bidding	October 11, 2024	October 29, 2024	January 27, 2025	January 28, 2025	GoP	34,300,000.00		34,300,000.00	Widening of Permanent Bridges



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	25HF0009 Convergence and Special Support ProgramConstruction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Pinamungahan, Cebu	Construction Section	Yes	Competitive Bidding	October 11, 2024	October 29, 2024	January 27, 2025	January 28, 2025	GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
	25HF0010 Convergence and Special Support ProgramConstruction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Access Road leading to Mt. Manungal, Brgy. Sunog, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	October 11, 2024	October 29, 2024	January 27, 2025	January 28, 2025	GoP	4,900,000.00		4,900,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
	25HF0011 Convergence and Special Support Program/Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)-Brgy. Busay-Tupas-Tangub leading to Poultry Farm, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	October 11, 2024	October 29, 2024	January 27, 2025	January 28, 2025	GoP	19,600,000.00		19,600,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
	25HF0012 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major FloodsFlood Management ProgramConstruction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal RiversConstruction of Flood Mitigation Structure, Guinabasan River, Barangay Santa Rita, Asturias, Cebu	Construction Section	Yes	Competitive Bidding	October 11, 2024	October 29, 2024	January 27, 2025	January 28, 2025	GoP	96,500,000.00		96,500,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers



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	25HF0013 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG) SIPAG - Access Roads and/or Bridges from the National Roadi's leading to Major' Strategic Public Buildings/ Facilities Construction of Road, Barangay Dakit, Barili, Cebu		Yes	Competitive Bidding	October 18, 2024	November 05, 2024	January 27, 2025	January 28, 2025	GoP	42,658,420.00		42,658,420.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0014  ORGANIZATIONAL  OUTCOME 2 : Protect Lives and Properties Against Major FloodsFlood Management ProgramConstruction/ Maintenance of Flood Mitigation Structures and Drainage SystemsConstruction of Flood Control Structure, Tagamakan CIS, Asturias, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2024	November 05, 2024	January 27, 2025	January 28, 2025	GoP	14,700,000.00		14,700,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	25HF0015  ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major FloodsFlood Management ProgramConstruction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal RiversConstruction of Flood Mitigation Structure, Guinabasan River, Barangay Bago, Asturias, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2024	November 05, 2024	January 27, 2025	January 28, 2025	GoP	144,750,000.00		144,750,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
	25HF0016 ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major FloodsFlood Management ProgramConstruction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal RiversConstruction of Flood Mitigation Structure, Combado River, Barangay Vito, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	October 18, 2024	November 05, 2024	January 27, 2025	January 28, 2025	GoP	96,500,000.00		96,500,000.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers



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	25HF0017 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG)SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Colonia, Tuburan, Cebu		Yes	Competitive Bidding	October 18, 2024	November 05, 2024	January 27, 2025	January 28, 2025	GoP	24,500,000.00		24,500,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0018 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Asiotes, Barangay Tag- amakan, Asturias, Cebu	Construction	Yes	Competitive Bidding	October 18, 2024	November 05, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0019 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Mabugnaw, Barangay San Isidro, Asturias, Cebu		Yes	Competitive Bidding	October 25, 2024	November 12, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0020 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Candumogdog, Barangay Manguiao, Asturias, Cebu	Construction Section	Yes	Competitive Bidding	October 25, 2024	November 12, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0021 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Kawasan, Aloguinsan, Cebu	Construction Section	Yes	Competitive Bidding	October 25, 2024	November 12, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities



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	25HF0022 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Tuyokon, Aloguinsan, Cebu	Construction Section	Yes	Competitive Bidding	October 25, 2024	November 12, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0023 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Saksak, Aloguinsan, Cebu	Construction Section	Yes	Competitive Bidding	October 25, 2024	November 12, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0024 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Binabag, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	October 25, 2024	November 12, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0025 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Punod, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	November 08, 2024	November 26, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0026 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Butong, Pinamungajan, Cebu	Construction Section	Yes	Competitive Bidding	November 08, 2024	November 26, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities



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	25HF0027 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Guimbawian, Pinamungajan, Cebu	Construction	Yes	Competitive Bidding	November 08, 2024	November 26, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0028 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Camugao, Pinamungajan, Cebu	Canatavation	Yes	Competitive Bidding	November 08, 2024	November 26, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0029 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Multi- Purpose Buildings/ Facilities to Support Social ServicesConstruction of Multi-Purpose Building, Marangay Carmen, Toledo City, Cebu		Yes	Competitive Bidding	November 08, 2024	November 26, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Multi-Purpose Buildings/ Facilities to Support Social Services
	25HF0030 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Multi- Purpose Buildings/ Facilities to Support Social ServicesConstruction (Completion) of Multi- Purpose Building, Barangay Campo 8, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	November 08, 2024	November 26, 2024	January 27, 2025	January 28, 2025	GoP	2,970,000.00		2,970,000.00	BIP - Multi-Purpose Buildings/ Facilities to Support Social Services
	25HF0031 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Multi- Purpose Buildings/ Facilities to Support Social ServicesConstruction (Completion) of Multi- Purpose Building, Barangay Tubod, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	November 15, 2024	December 03, 2024	January 27, 2025	January 28, 2025	GoP	1,980,000.00		1,980,000.00	BIP - Multi-Purpose Buildings/ Facilities to Support Social Services



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	25HF0032 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Cabitoonan, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	November 15, 2024	December 03, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0033 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Illinan, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	November 15, 2024	December 03, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0034 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Bunga, Toledo City, Cebu	Construction Section	Yes	Competitive Bidding	November 15, 2024	December 03, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0035 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Mag-alwa, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 15, 2024	December 03, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0036 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Kamansi, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 15, 2024	December 03, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities



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	25HF0037 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Montealegre, Tuburan, Cebu	Construction	Yes	Competitive Bidding	November 22, 2024	December 10, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0038 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG)SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Kamansi to Barangay Tomugpa, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 22, 2024	December 10, 2024	January 27, 2025	January 28, 2025	GoP	49,000,000.00		49,000,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0039 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG)SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay San Juan to Barangay Libo, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 22, 2024	December 10, 2024	January 27, 2025	January 28, 2025	GoP	49,000,000.00		49,000,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0040 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG)SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Manga to Barangay Kalangahan, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 22, 2024	December 10, 2024	January 27, 2025	January 28, 2025	GoP	49,000,000.00		49,000,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities



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	25HF0041 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG) SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Lusong to Barangay Bulwang, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	November 22, 2024	December 10, 2024	January 27, 2025	January 28, 2025	GoP	49,000,000.00		49,000,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0042 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG)SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Jagbuaya to Kanan, Tuburan, Cebu		Yes	Competitive Bidding	November 22, 2024	December 10, 2024	January 27, 2025	January 28, 2025	GoP	49,000,000.00		49,000,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0043 Convergence and Special Support ProgramSustainable Infrastructure Projects Alleviating Gaps (SIPAG)SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Bagakay to Barangay Mayana, Barili, Cebu	Construction Section	Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	49,000,000.00		49,000,000.00	SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0044 ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major FloodsFlood Management ProgramConstruction/ Maintenance of Flood Mitigation Structures and Drainage SystemsConstruction of Flood Control Structure, Apili Buanoy CIS, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	14,700,000.00		14,700,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems



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	25HF0045 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Unidos, Barangay Cabagdaian, Balamban, Cebu		Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0046 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Cantuod, Balamban, Cebu		Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0047 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road's leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Busloton, Barangay Abucayan, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0048 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Sitio Suron, Barangay Hingatmonan, Balamban, Cebu		Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0049 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Multi- Purpose Buildings/ Facilities to Support Social ServicesConstruction of Multi-Purpose Building, Barangay Mayana, Barili, Cebu		Yes	Competitive Bidding	November 29, 2024	December 17, 2024	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Multi-Purpose Buildings/ Facilities to Support Social Services



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			Is this an Early			Schedule for Each P	rocurement Activity			Es	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	25HF0050 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Giloctog, Barili, Cebu	Construction Section	Yes	Competitive Bidding	December 20, 2024	January 07, 2025	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0051 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Maghanoy, Barili, Cebu	Construction Section	Yes	Competitive Bidding	December 20, 2024	January 07, 2025	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0052 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Maigang, Barili, Cebu	Construction Section	Yes	Competitive Bidding	December 20, 2024	January 07, 2025	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0053 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Azucena, Barili, Cebu	Construction Section	Yes	Competitive Bidding	December 20, 2024	January 07, 2025	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0054 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/ Facilities Construction of Road, Barangay Hilasgasan, Barili, Cebu	Construction Section	Yes	Competitive Bidding	December 20, 2024	January 07, 2025	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities



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	I		Is this an Early		T	Schedule for Each F	Procurement Activity			E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	25HF0055 Convergence and Special Support ProgramBasic Infrastructure Program (BIP)BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Barangay Bugtong Kawayan, Barili, Cebu	Construction Section	Yes	Competitive Bidding	December 20, 2024	January 07, 2025	January 27, 2025	January 28, 2025	GoP	4,950,000.00		4,950,000.00	BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	25HF0056 Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)-Alegria-Bangkito Road leading to Kabangkalan Coffee Plantation, Bryy, Alegria-Bangkito, Tuburan, Cebu	Construction Section	Yes	Competitive Bidding	December 27, 2024	January 14, 2025	January 27, 2025	January 28, 2025	GoP	19,600,000.00		19,600,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
	25HF0057 Convergence and Special Support ProgramConstruction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)-Poblacion, Tampaanan, Esperanza in support to Hermit Cove and Eco Tourism Site in Aloguinsan, Cebu	Construction Section	Yes	Competitive Bidding	December 27, 2024	January 14, 2025	January 27, 2025	January 28, 2025	GoP	4,900,000.00		4,900,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)
	25HF0058 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramRoad Widening - Primary RoadsCebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0053 + 965 - K0054 + 500	Construction Section	Yes	Competitive Bidding	December 27, 2024	January 14, 2025	January 27, 2025	January 28, 2025	GoP	11,883,480.00		11,883,480.00	Road Widening - Primary Roads
	25HF0059 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramRoad Widening - Primary RoadsCebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0052 + 659 - K0053 + 000	Construction Section	Yes	Competitive Bidding	December 27, 2024	January 14, 2025	January 27, 2025	January 28, 2025	GoP	7,645,960.00		7,645,960.00	Road Widening - Primary Roads



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	T		Is this an Early		T	Schedule for Each F	Procurement Activity			E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	25HF0060 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramRoad Widening - Secondary RoadsToledo-Tabuelan-Sn Remigio Rd - K0058 + 500 - K0059 + 000	Construction Section	Yes	Competitive Bidding	December 27, 2024	January 14, 2025	January 27, 2025	January 28, 2025	GoP	11,122,020.00		11,122,020.00	Road Widening - Secondary Roads
	25HF0061 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramConstruction of By- Pass and Diversion RoadsBarili - Aloguinsan Coastal Road, Cebu	Construction Section	Yes	Competitive Bidding	December 27, 2024	January 14, 2025	January 27, 2025	January 28, 2025	GoP	123,270,065.00		123,270,065.00	Construction of By-Pass and Diversion Roads
	25HF0062 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramConstruction of By- Pass and Diversion RoadsBarili - Aloguinsan Coastal Road, Phase 6, Cebu	Construction Section	Yes	Competitive Bidding	January 03, 2025	January 21, 2025	January 27, 2025	January 28, 2025	GoP	101,325,000.00		101,325,000.00	Construction of By-Pass and Diversion Roads
	25HF0063 Convergence and Special Support ProgramConstruction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)-Brgy. Road from Stife Manga, Sunog to Brgy. Matun-og for the Abaca Industry, Balamban, Cebu	Construction Section	Yes	Competitive Bidding	January 03, 2025	January 21, 2025	January 27, 2025	January 28, 2025	GoP	19,600,000.00		19,600,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
	25HF0064 Convergence and Special Support ProgramConstruction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)-Sitio Ylaya Road leading to Solar Power Plant, Brgy. Talavera, Toledo City, Cebu		Yes	Competitive Biddling	January 03, 2025	January 21, 2025	January 27, 2025	January 28, 2025	GoP	12,250,000.00		12,250,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)



Ibo, Toledo City, Cebu



#### Indicative Annual Procurement Plan for FY $\underline{2025}$ CIVIL WORKS

			Is this an Early			Schedule for Each P	Procurement Activity			E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	25HF0065 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation ProgramRehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary RoadsToledo- Pinamungahan-Aloguinsan- Mantalongon Rd - K0081 + 400 - K0082 + 000	Construction Section	Yes	Competitive Bidding	January 03, 2025	January 21, 2025	January 27, 2025	January 28, 2025	GoP	96,500,000.00		96,500,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
	25HF0066 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemBridge Program Retrofitting/ Strengthening of Permanent BridgesCabiangon Br. 1 (B00549CB) along Toledo- Pinamungahan-Aloguinsan- Mantalongon Rd	Construction Section	Yes	Competitive Bidding	January 03, 2025	January 21, 2025	January 27, 2025	January 28, 2025	GoP	39,200,000.00		39,200,000.00	Retrofitting/ Strengthening of Permanent Bridges

Prepared by:

Head, BAC Secretariat

Submitted by:

Noted by:

REYNALDO V. NAVALES, D.P.A., ASEAN Eng.

BAC Chairman

SUZETTE C. NWANAKA

District Engineer



Ibo, Toledo City, Cebu



			Is this an Early			Schedule for Each P	rocurement Activity			E	stimated Budget (Ph	P)	Domarko
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	17,900.00	17,900.00		Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Batteries and Cells and Accessories for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	8,000.00	8,000.00		Batteries and Cells and Accessories
	Supply and Delivery of Cleaning Equipment and Supplies for the 1st Quarter of CY 2025	Maintenance Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	24,600.00	24,600.00		Cleaning Equipment and Supplies
	Supply and Delivery of Color Compounds and Dispersions for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	1,000.00	1,000.00		Color Compounds and Dispersions
	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories for the 1st Quarter of CY 2025	Maintenance Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	603,180.00	603,180.00		Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Supply and Delivery of Manufacturing Components and Supplies for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	12,417.50	12,417.50		Manufacturing Components and Supplies
	Supply and Delivery of Measuring and Observing and Testing Equipment for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	1,275.00	1,275.00		Measuring and Observing and Testing Equipment
	Supply and Delivery of Office Equipment and Accessories and Supplies for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	60,260.00	60,260.00		Office Equipment and Accessories and Supplies
	Supply and Delivery of Paper Materials and Products for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	60,375.00	60,375.00		Paper Materials and Products
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies (Consumables) for the 1st Quarter of CY 2025	Maintenance Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	729,910.00	729,910.00		Printer or Facsimile or Photocopier Supplies (Consumables)
	Supply of Diesel Fuel and Gasoline for the 1st Quarter of CY 2025	Maintenance Section - EMU	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	1,265,356.00	728,644.00	536,712.00	Diesel Fuel and Gasoline
	Supply and Delivery of Spare Parts and Lubricants for the 1st Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	447,104.00	447,104.00		Spare Parts and Lubricants
	Procurement of Unforeseen Expenditures for the 1st Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	342,492.00	342,492.00		Unforeseen Expenditures
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Administrativ e Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	93,664.83		93,664.83	Office Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Administrativ e Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	173,300.00		173,300.00	Printing Supplies



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Administrativ e Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	230,180.00		230,180.00	Printing Supplies
	Supply and Delivery of Signages & Accessories for the 1st Quarter of CY 2025	Administrativ e Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	200,000.00		200,000.00	Signages & Accessories
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Finance Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	187,482.36		187,482.36	Office Supplies
	Supply and Delivery of Office Equipment for the 1st Quarter of CY 2025	Finance Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	68,000.00		68,000.00	Office Equipment
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Finance Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	189,356.00		189,356.00	Printing Supplies
	Supply and Delivery of Medical Supplies for the 1st Quarter of CY 2025	Finance Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	10,664.70		10,664.70	Medical Supplies
	Supply and Delivery of Janitorial Supplies for the 1st Quarter of CY 2025	Finance Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	39,720.00		39,720.00	Janitorial Supplies
	Supply and Delivery of ICT Equipment and Peripherals for the 1st Quarter of CY 2025	Finance Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	522,800.00		522,800.00	ICT Equipment and Peripherals
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Planning & Design Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	622,981.35		622,981.35	Office Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Planning & Design Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	160,500.00		160,500.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Planning & Design Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	866,850.00		866,850.00	Printing Supplies
	Supply and Delivery of ICT Equipment, Parts and Accessories for the 1st Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	2,605,015.45		2,605,015.45	ICT Equipment, Parts and Accessories
	Supply and Delivery of Food Stuff for the 1st Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	29,940.00		29,940.00	Food Stuff
	Supply and Delivery of Survey Equipment and Supplies for the 1st Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	9,110,126.67		9,110,126.67	Survey Equipment and Supplies
	Supply and Delivery of Traffic Control System for the 1st Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	601,779.50		601,779.50	Traffic Control System
	Procurement of General Repair and Maintenance Services for the 1st Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	235,000.00		235,000.00	General Repair and Maintenance Services
	Supply and Delivery of Janitorial Supplies for the 1st Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	37,840.00		37,840.00	Janitorial Supplies
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	95,250.00		95,250.00	Office Supplies
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Construction Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	299,114.07		299,114.07	Office Supplies



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Construction Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	3,000.00		3,000.00	Office Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Construction Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	180,075.00		180,075.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Construction Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	813,605.00		813,605.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Construction Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	84,750.00		84,750.00	Printing Supplies
	Supply and Delivery of Medical Supplies for the 1st Quarter of CY 2025	Construction Section	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	4,134.00		4,134.00	Medical Supplies
	Supply and Delivery of Furnitures and Fixtures for the 1st Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	14,000.00		14,000.00	Furnitures and Fixtures
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Office of the District Engineer	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	288,790.75		288,790.75	Office Supplies
	Supply and Delivery of Furniture for the 1st Quarter of CY 2025	Office of the District Engineer	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	3,000.00		3,000.00	Furniture
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Office of the District Engineer	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	119,000.00		119,000.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Office of the District Engineer	No	Shopping	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	8,700.00		8,700.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 1st Quarter of CY 2025	Office of the District Engineer	No	NP-53.9 - Small Value Procurement	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	225,331.00		225,331.00	Janitorial Supplies
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Quality Assurance Section	No	Shopping	January 08, 2025	January 14, 2025	January 17, 2025	January 20, 2025	GoP	86,359.40		86,359.40	Office Supplies
	Supply and Delivery of Printing Supplies for the 1st Quarter of CY 2025	Quality Assurance Section	No	Direct Contracting	-	January 14, 2025	January 15, 2025	January 16, 2025	GoP	56,600.00		56,600.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 1st Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	14,620.00		14,620.00	Janitorial Supplies
	Supply and Delivery of Medical Supplies for the 1st Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	January 14, 2025	January 17, 2025	January 20, 2025	GoP	3,750.00		3,750.00	Medical Supplies
	Supply and Delivery of Cleaning Equipment and Supplies for the 2nd Quarter of CY 2025	Maintenance Section	No	NP-53.9 - Small Value Procurement	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	22,575.00	22,575.00		Cleaning Equipment and Supplies
	Supply and Delivery of Manufacturing Components and Supplies for the 2nd Quarter of CY 2025	Maintenance Section	No	Shopping	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	10,167.50	10,167.50		Manufacturing Components and Supplies
	Supply and Delivery of Office Equipment and Accessories and Supplies for the 2nd Quarter of CY 2025	Maintenance Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	83,701.20	83,701.20		Office Equipment and Accessories and Supplies
	Supply and Delivery of Paper Materials and Products for the 2nd Quarter of CY 2025	Maintenance Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	96,475.00	96,475.00		Paper Materials and Products



Ibo, Toledo City, Cebu



			Is this an Early			Schedule for Each P	rocurement Activity			E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies (Consumables) for the 2nd Quarter of CY 2025	Maintenance Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	322,310.00	322,310.00		Printer or Facsimile or Photocopier Supplies (Consumables)
	Supply of Diesel Fuel and Gasoline for the 2nd Quarter of CY 2025	Maintenance Section - EMU	No	Competitive Bidding	April 02, 2025	April 21, 2025	April 25, 2025	April 28, 2025	GoP	1,265,356.00	728,644.00	536,712.00	Diesel Fuel and Gasoline
	Supply and Delivery of Spare Parts and Lubricants for the 2nd Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	620,405.00	620,405.00		Spare Parts and Lubricants
	Procurement of Unforeseen Expenditures for the 2nd Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	377,152.20	377,152.20		Unforeseen Expenditures
	Supply and Delivery of Office Supplies for the 2nd Quarter of CY 2025	Administrativ e Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	146,022.61		146,022.61	Office Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Administrativ e Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	196,010.04		196,010.04	Printing Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Administrativ e Section	No	Direct Contracting	-	April 08, 2025	April 09, 2025	April 10, 2025	GoP	125,061.00		125,061.00	Printing Supplies
	Supply and Delivery of Signages & Accessories for the 2nd Quarter of CY 2025	Administrativ e Section	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	200,000.00		200,000.00	Signages & Accessories
	Supply and Delivery of ICT Equipment and Peripherals for the 2nd Quarter of CY 2025	Administrativ e Section	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	973,000.00		973,000.00	ICT Equipment and Peripherals
	Supply and Delivery of Office Supplies for the 2nd Quarter of CY 2025	Planning & Design Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	622,981.35		622,981.35	Office Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Planning & Design Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	160,500.00		160,500.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Planning & Design Section	No	Direct Contracting	-	April 08, 2025	April 09, 2025	April 10, 2025	GoP	866,850.00		866,850.00	Printing Supplies
	Supply and Delivery of ICT Equipment, Parts and Accessories for the 2nd Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	April 02, 2025	April 21, 2025	April 25, 2025	April 28, 2025	GoP	2,594,754.15		2,594,754.15	ICT Equipment, Parts and Accessories
	Supply and Delivery of Food Stuff for the 2nd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	29,940.00		29,940.00	Food Stuff
	Supply and Delivery of Survey Equipment and Supplies for the 2nd Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	April 02, 2025	April 21, 2025	April 25, 2025	April 28, 2025	GoP	9,110,126.67		9,110,126.67	Survey Equipment and Supplies
	Supply and Delivery of Traffic Control System for the 2nd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	601,779.50		601,779.50	Traffic Control System
	Procurement of General Repair and Maintenance Services for the 2nd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	235,000.00		235,000.00	General Repair and Maintenance Services
	Supply and Delivery of Janitorial Supplies for the 2nd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	37,840.00		37,840.00	Janitorial Supplies



Ibo, Toledo City, Cebu



			Is this an Early			Schedule for Each P	rocurement Activity			E	stimated Budget (Ph	iP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Office Supplies for the 2nd Quarter of CY 2025	Construction Section	No	Shopping	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	108,478.20		108,478.20	Office Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Construction Section	No	Direct Contracting	-	April 08, 2025	April 09, 2025	April 10, 2025	GoP	180,075.00		180,075.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Construction Section	No	Direct Contracting	-	April 08, 2025	April 09, 2025	April 10, 2025	GoP	538,500.00		538,500.00	Printing Supplies
	Supply and Delivery of Medical Supplies for the 2nd Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	4,134.00		4,134.00	Medical Supplies
	Supply and Delivery of ICT Equipment and Peripherals for the 2nd Quarter of CY 2025	Construction Section	No	Competitive Bidding	April 02, 2025	April 21, 2025	April 25, 2025	April 28, 2025	GoP	1,475,000.00		1,475,000.00	ICT Equipment and Peripherals
	Supply and Delivery of Office Supplies for the 2nd Quarter of CY 2025	Quality Assurance Section	No	Shopping	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	40,835.05		40,835.05	Office Supplies
	Supply and Delivery of Printing Supplies for the 2nd Quarter of CY 2025	Quality Assurance Section	No	Direct Contracting	-	April 08, 2025	April 09, 2025	April 10, 2025	GoP	43,900.00		43,900.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 2nd Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	10,830.00		10,830.00	Janitorial Supplies
	Supply and Delivery of Medical Supplies for the 2nd Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	April 08, 2025	April 11, 2025	April 14, 2025	GoP	3,750.00		3,750.00	Medical Supplies
	Supply and Delivery of ICT Equipment and Peripherals for the 2nd Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	April 02, 2025	April 08, 2025	April 11, 2025	April 14, 2025	GoP	495,000.00		495,000.00	ICT Equipment and Peripherals
	Supply and Delivery of Arts and Crafts Equipment and Accessories and Supplies for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	17,900.00	17,900.00		Arts and Crafts Equipment and Accessories and Supplies
	Supply and Delivery of Batteries and Cells and Accessories for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	8,000.00	8,000.00		Batteries and Cells and Accessories
	Supply and Delivery of Cleaning Equipment and Supplies for the 3rd Quarter of CY 2025	Maintenance Section	No	NP-53.9 - Small Value Procurement	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	24,600.00	24,600.00		Cleaning Equipment and Supplies
	Supply and Delivery of Color Compounds and Dispersions for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	1,000.00	1,000.00		Color Compounds and Dispersions
	Supply and Delivery of Manufacturing Components and Supplies for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	13,017.50	13,017.50		Manufacturing Components and Supplies
	Supply and Delivery of Office Equipment and Accessories and Supplies for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	46,835.00	46,835.00		Office Equipment and Accessories and Supplies
	Supply and Delivery of Paper Materials and Products for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	60,375.00	60,375.00		Paper Materials and Products



# Department of Public Works and Highways CEBU 3RD DISTRICT ENGINEERING OFFICE Ibo, Toledo City, Cebu



			Is this an Early			Schedule for Each P	rocurement Activity			E	stimated Budget (Ph	P)	Dde
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies (Consumables) for the 3rd Quarter of CY 2025	Maintenance Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	729,910.00	729,910.00		Printer or Facsimile or Photocopier Supplies (Consumables)
	Supply of Diesel Fuel and Gasoline for the 3rd Quarter of CY 2025	Maintenance Section - EMU	No	Competitive Bidding	July 02, 2025	July 21, 2025	July 25, 2025	July 28, 2025	GoP	1,265,356.00	728,644.00	536,712.00	Diesel Fuel and Gasoline
	Supply and Delivery of Spare Parts and Lubricants for the 3rd Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	987,548.00	987,548.00		Spare Parts and Lubricants
	Procurement of Unforeseen Expenditures for the 3rd Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	450,580.80	450,580.80		Unforeseen Expenditures
	Supply and Delivery of Office Supplies for the 3rd Quarter of CY 2025	Administrativ e Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	179,940.17		179,940.17	Office Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Administrativ e Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	76,300.00		76,300.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Administrativ e Section	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	125,061.00		125,061.00	Printing Supplies
	Supply and Delivery of Signages & Accessories for the 3rd Quarter of CY 2025	Administrativ e Section	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	200,000.00		200,000.00	Signages & Accessories
	Supply and Delivery of Office Supplies for the 3rd Quarter of CY 2025	Construction Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	206,518.71		206,518.71	Office Supplies
	Supply and Delivery of Office Supplies for the 3rd Quarter of CY 2025	Construction Section	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	3,000.00		3,000.00	Office Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Construction Section	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	180,075.00		180,075.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Construction Section	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	580,400.00		580,400.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Construction Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	63,750.00		63,750.00	Printing Supplies
	Supply and Delivery of Medical Supplies for the 3rd Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	4,134.00		4,134.00	Medical Supplies
	Supply and Delivery of Furnitures and Fixtures for the 3rd Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	162,000.00		162,000.00	Furnitures and Fixtures
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Planning & Design Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	622,981.35		622,981.35	Office Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Planning & Design Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	160,500.00		160,500.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Planning & Design Section	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	866,850.00		866,850.00	Printing Supplies
	Supply and Delivery of ICT Equipment, Parts and Accessories for the 3rd Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	July 02, 2025	July 21, 2025	July 25, 2025	July 28, 2025	GoP	2,605,015.45		2,605,015.45	ICT Equipment, Parts and Accessories



Ibo, Toledo City, Cebu



			Is this an Early			Schedule for Each P	Procurement Activity			Es	stimated Budget (Ph	P)	Demode
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Supply and Delivery of Food Stuff for the 3rd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	29,940.00		29,940.00	Food Stuff
	Supply and Delivery of Survey Equipment and Supplies for the 3rd Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	July 02, 2025	July 21, 2025	July 25, 2025	July 28, 2025	GoP	9,110,126.67		9,110,126.67	Survey Equipment and Supplies
	Supply and Delivery of Traffic Control System for the 3rd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	601,779.50		601,779.50	Traffic Control System
	Supply and Delivery of Janitorial Supplies for the 3rd Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	37,840.00		37,840.00	Janitorial Supplies
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Office of the District Engineer	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	168,619.75		168,619.75	Office Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Office of the District Engineer	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	119,000.00		119,000.00	Printing Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Office of the District Engineer	No	Shopping	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	8,700.00		8,700.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 3rd Quarter of CY 2025	Office of the District Engineer	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	202,335.00		202,335.00	Janitorial Supplies
	Supply and Delivery of Office Supplies for the 1st Quarter of CY 2025	Quality Assurance Section	No	Shopping	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	72,945.55		72,945.55	Office Supplies
	Supply and Delivery of Printing Supplies for the 3rd Quarter of CY 2025	Quality Assurance Section	No	Direct Contracting	-	July 08, 2025	July 09, 2025	July 10, 2025	GoP	104,765.00		104,765.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 3rd Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	14,440.00		14,440.00	Janitorial Supplies
	Supply and Delivery of Medical Supplies for the 3rd Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	July 08, 2025	July 11, 2025	July 14, 2025	GoP	3,750.00		3,750.00	Medical Supplies
	Supply and Delivery of ICT Equipment and Peripherals for the 3rd Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	July 02, 2025	July 08, 2025	July 11, 2025	July 14, 2025	GoP	360,000.00		360,000.00	ICT Equipment and Peripherals
	Supply and Delivery of Cleaning Equipment and Supplies for the 4th Quarter of CY 2025	Maintenance Section	No	NP-53.9 - Small Value Procurement	-	October 14, 2025	October 17, 2025	October 20, 2025	GoP	22,575.00	22,575.00		Cleaning Equipment and Supplies
	Supply and Delivery of Information and Communication Technology (ICT) Equipment and Devices and Accessories for the 4th Quarter of CY 2025	Maintenance Section	No	NP-53.9 - Small Value Procurement	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	283,180.00	283,180.00		Information and Communication Technology (ICT) Equipment and Devices and Accessories
	Supply and Delivery of Manufacturing Components and Supplies for the 4th Quarter of CY 2025	Maintenance Section	No	Shopping	-	October 14, 2025	October 17, 2025	October 20, 2025	GoP	10,167.50	10,167.50		Manufacturing Components and Supplies
	Supply and Delivery of Office Equipment and Accessories and Supplies for the 4th Quarter of CY 2025	Maintenance Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	83,701.20	83,701.20		Office Equipment and Accessories and Supplies



Ibo, Toledo City, Cebu



			Is this an Early			Schedule for Each P	rocurement Activity			E	stimated Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Supply and Delivery of Paper Materials and Products for the 4th Quarter of CY 2025	Maintenance Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	96,475.00	96,475.00		Paper Materials and Products
	Supply and Delivery of Printer or Facsimile or Photocopier Supplies (Consumables) for the 4th Quarter of CY 2025	Maintenance Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	322,310.00	322,310.00		Printer or Facsimile or Photocopier Supplies (Consumables)
	Supply of Diesel Fuel and Gasoline for the 4th Quarter of CY 2025	Maintenance Section - EMU	No	Competitive Bidding	October 08, 2025	October 27, 2025	October 31, 2025	November 03, 2025	GoP	1,265,356.00	728,644.00	536,712.00	Diesel Fuel and Gasoline
	Supply and Delivery of Spare Parts and Lubricants for the 4th Quarter of CY 2025	Maintenance Section - EMU	No	Competitive Bidding	October 08, 2025	October 27, 2025	October 31, 2025	November 03, 2025	GoP	1,161,490.00	1,161,490.00		Spare Parts and Lubricants
	Procurement of Unforeseen Expenditures for the 4th Quarter of CY 2025	Maintenance Section - EMU	No	NP-53.9 - Small Value Procurement	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	485,369.20	485,369.20		Unforeseen Expenditures
	Supply and Delivery of Office Supplies for the 4th Quarter of CY 2025	Administrativ e Section	No	Shopping	-	October 14, 2025	October 17, 2025	October 20, 2025	GoP	21,426.57		21,426.57	Office Supplies
	Supply and Delivery of Signages & Accessories for the 4th Quarter of CY 2025	Administrativ e Section	No	NP-53.9 - Small Value Procurement	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	200,000.00		200,000.00	Signages & Accessories
	Supply and Delivery of Office Supplies for the 4th Quarter of CY 2025	Planning & Design Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	621,813.81		621,813.81	Office Supplies
	Supply and Delivery of Printing Supplies for the 4th Quarter of CY 2025	Planning & Design Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	160,500.00		160,500.00	Printing Supplies
	Suppy and Delivery of Printing Supplies for the 4th Quarter of CY 2025	Planning & Design Section	No	Direct Contracting	-	October 14, 2025	October 15, 2025	October 16, 2025	GoP	866,850.00		866,850.00	Printing Supplies
	Supply and Delivery of ICT Equipment, Parts and Accessories for the 4th Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	October 08, 2025	October 27, 2025	October 31, 2025	November 03, 2025	GoP	2,735,015.45		2,735,015.45	ICT Equipment, Parts and Accessories
	Supply and Delivery of Food Stuff for the 4th Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	October 14, 2025	October 17, 2025	October 20, 2025	GoP	29,940.00		29,940.00	Food Stuff
	Supply and Delivery of Survey Equipment and Supplies for the 4th Quarter of CY 2025	Planning & Design Section	No	Competitive Bidding	October 08, 2025	October 27, 2025	October 31, 2025	November 03, 2025	GoP	9,110,126.67		9,110,126.67	Survey Equipment and Supplies
	Supply and Delivery of Traffic Control System for the 4th Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	601,779.50		601,779.50	Traffic Control System
	Procurement of General Repair and Maintenance Services for the 4th Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	235,000.00		235,000.00	General Repair and Maintenance Services
	Supply and Delivery of Janitorial Supplies for the 4th Quarter of CY 2025	Planning & Design Section	No	NP-53.9 - Small Value Procurement	-	October 14, 2025	October 17, 2025	October 20, 2025	GoP	33,220.00		33,220.00	Janitorial Supplies
	Supply and Delivery of Office Supplies for the 4th Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	148,250.00		148,250.00	Office Supplies
	Supply and Delivery of Office Supplies for the 4th Quarter of CY 2025	Construction Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	111,773.32		111,773.32	Office Supplies



Ibo, Toledo City, Cebu



#### Indicative Annual Procurement Plan for FY $\underline{2025}$ GOODS AND SERVICES

			Is this an Early			Schedule for Each P	rocurement Activity			E:	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Suppy and Delivery of Printing Supplies for the 4th Quarter of CY 2025	Construction Section	No	Direct Contracting	-	October 14, 2025	October 15, 2025	October 16, 2025	GoP	180,075.00		180,075.00	Printing Supplies
	Suppy and Delivery of Printing Supplies for the 4th Quarter of CY 2025	Construction Section	No	Direct Contracting	•	October 14, 2025	October 15, 2025	October 16, 2025	GoP	550,300.00		550,300.00	Printing Supplies
	Supply and Delivery of Medical Supplies for the 3rd Quarter of CY 2025	Construction Section	No	NP-53.9 - Small Value Procurement	•	October 14, 2025	October 17, 2025	October 20, 2025	GoP	4,134.00		4,134.00	Medical Supplies
	Supply and Delivery of Office Supplies for the 4th Quarter of CY 2025	Quality Assurance Section	No	Shopping	October 08, 2025	October 14, 2025	October 17, 2025	October 20, 2025	GoP	54,448.00		54,448.00	Office Supplies
	Suppy and Delivery of Printing Supplies for the 4th Quarter of CY 2025	Quality Assurance Section	No	Direct Contracting	•	October 14, 2025	October 15, 2025	October 16, 2025	GoP	77,400.00		77,400.00	Printing Supplies
	Supply and Delivery of Janitorial Supplies for the 4th Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	•	October 14, 2025	October 17, 2025	October 20, 2025	GoP	15,740.00		15,740.00	Janitorial Supplies
	Supply and Delivery of Medical Supplies for the 4th Quarter of CY 2025	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	-	October 14, 2025	October 17, 2025	October 20, 2025	GoP	3,750.00		3,750.00	Medical Supplies

Prepared by:

Submitted by:

Noted by:

REYNALDO V. NAVALES, D.P.A., ASEAN Eng.

**BAC Chairman** 

**SUZET TE C. NWANAKA** District Engineer



Ibo, Toledo City, Cebu



#### Indicative Annual Procurement Plan for FY 2025 CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	25CSHF0001 Consultancy Services in the Conduct of Parcellary Survey - Cebu- Toledo Wharf Rd (Uling Toledo Wharf) K0052+000 - K0052+441	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	300,000.00		300,000.00	Conduct of Parcellary Survey
	25CSHF0002 Consultancy Services in the Conduct of Parcellary Survey - Cebu- Toledo Wharf Rd (Uling- Toledo Wharf) K0053+965 - K0054+525	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	300,000.00		300,000.00	Conduct of Parcellary Survey
	25CSHF0003 Consultancy Services in the Conduct of Parcellary Survey - Cebu- Toledo Wharf Rd - K0054+525 - K0055+991	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	600,000.00		600,000.00	Conduct of Parcellary Survey
	25CSHF0004 Consultancy Services in the Conduct of Parcellary Survey - Toledo- Tabuelan-Sn Remegio Rd K0058+500 - K0059+000	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	300,000.00		300,000.00	Conduct of Parcellary Survey
	25CSHF0005 Consultancy Services in the Conduct of Parcellary Survey - Toledo- Pinamungajan-Aloguinsan- Mantalongon Rd K0050+816 - K0052+000	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	600,000.00		600,000.00	Conduct of Parcellary Survey
	25CSHF0006 Consultancy Services in the Conduct of Parcellary Survey - Cebu- Toledo Wharf Rd K0051+000 - K0052+000	Planning & Design Section	No	Competitive Bidding	January 08, 2025	January 27, 2025	January 31, 2025	February 03, 2025	GoP	600,000.00		600,000.00	Conduct of Parcellary Survey

Prepared by:

Submitted by:

Noted by:

REYNALDO V. NAVALES, D.P.A., ASEAN Eng.

BAC Chairman

**SUZETTE C. NWANAKA** District Engineer